

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

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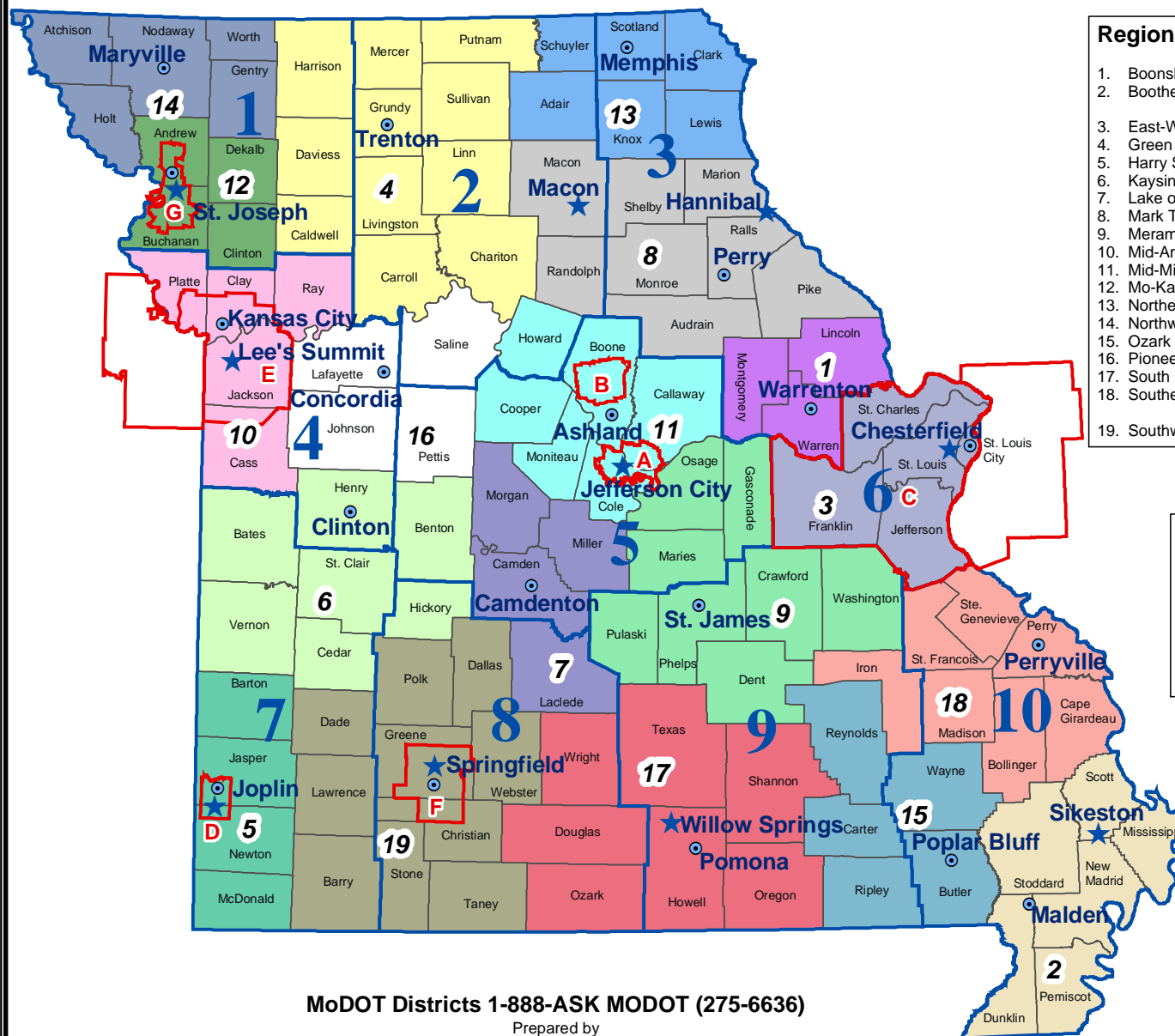
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6. Kaysinger Basin Regional Planning Commission	660-885-3393
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Statewide Transportation Improvement Program

--Introduction--

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program, for state fiscal years 2007 through 2011 (July 1, 2006 through June 30, 2011.) The Statewide Transportation Improvement Program is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU,) Vision 100-The Century Aviation Act and state revenue. SAFETEA-LU was signed into law on August 10, 2005. It funds highways, highway safety, and transit improvements for the five-year period of 2005 through 2009.

The Statewide Transportation Improvement Program identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements, and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period.

On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects, and New Major Projects. The Statewide Transportation Improvement Program identifies the remaining projects made possible by Amendment 3 funding with a special logo.

In January 2006, Governor Blunt challenged, and MoDOT agreed, to complete the SRI program by December 31, 2006, one year ahead of schedule. The SRI program improves the pavement, striping, and shoulders on the 2,200 miles of the most heavily traveled roads. MoDOT looks forward to meeting this challenge. SRI projects are not included in the 2007 – 2011 STIP because they have either been completed or are under construction.

The Smooth Roads Initiative represents a great beginning in MoDOT's effort to improve Missouri's major roads. But much more remains to be done. Missouri's major road network consists of 5,400 miles. SRI focused on the 2,200 miles of busiest roads. Next, MoDOT will focus on improving the condition of the remaining 3,200 miles of the major road network. MoDOT's goal is to get 85 percent of the major road network into good condition by the end of 2011. Some, but not all, of the projects necessary to achieve this goal are included in this STIP. More projects will be added as specific project details are developed.

Preceding the development of this Statewide Transportation Improvement Program, MoDOT, with input from Missouri's Regional Planning Commissions and Metropolitan Planning Organizations, developed a plan to allocate the projected uncommitted funding increase state and federal funding sources. As a result, an additional \$30 million per year was allocated to Taking Care of the System, and an additional \$31 million per year was allocated to Flexible funds. These changes will help MoDOT improve the condition of the existing transportation system and remain flexible to address differing regional needs. More information regarding funding allocation and distribution can be found in Section 5.

-- Public Involvement --

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The last three multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the

transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT started updating the long-range transportation plan in February 2005. The anticipated completion date is Summer 2006. Information regarding the long-range plan can be found at www.mapourfuture.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, the road to be resurfaced carries a heavy load of traffic. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs will be prioritized when MoDOT's long-range transportation plan is updated; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)
- Interstates and major bridge

Projects are divided into three categories - high, medium and low, within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects, which were selected for funding, are shown in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement programs are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the Metropolitan Planning Organizations transportation improvement program. Each Metropolitan Planning Organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the Metropolitan Planning Organization determines the projects in its area that will be programmed for construction. These transportation improvement programs are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. After a preliminary draft of the Statewide Transportation Improvement Program is published, based on public and engineering input is developed, a 45-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access and the Federal Highway Administration for review. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at www.modot.org. MoDOT responds to the comments received during this period. Changes are made as appropriate in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

Major revisions to the Statewide Transportation Improvement Program (STIP) occurring outside a metropolitan planning organization's boundary and that do not occur during the traditional development of the STIP will have reasonable opportunity for public review and comment. All projects, regardless of proposal time, will follow the public involvement processes and policies defined in MoDOT's Planning Framework.

Reference Information

Amendment 3 – A referendum passed by voters in November 2004 that provides funds for transportation projects. It consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects, and new Major Projects.

At-grade intersection – This is an intersection with two or more roadways that provide for the movement of traffic on the same level of the riding surface for vehicular and pedestrian traffic.

Culvert - This is generally a drainage structure constructed beneath the roadway. Box sections, pipes, and arches are examples of various culvert shapes.

Deck - The portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Expressway - This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Year - This is a 12-month period which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year (SFY) is July 1 through June 30. The federal fiscal year (FFY) is Oct. 1 through Sept. 30.

Freeway - This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This project includes roadway improvements other than a surface treatment, such adding turn lanes or widening an intersection.

Intersections – This where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for the movement of traffic on the same level.

Lane – This is the travel path of one vehicle on a roadway, usually delineated by a dashed or solid stripe.

Let – This means to advertise and award a contract to the lowest responsible and responsive bidder.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

Programmed – This means the status of a project that has right-of-way or construction funds planned for expenditure in state fiscal years 2007-2011 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Often accompanied by improvements to the functional and operational capacity of the highway.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right-of-Way – This is land or property used specifically for transportation purposes.

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009

Substructure – This is the abutments, piers, or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include truss, concrete I-beams, and steel I-beams.

TEA-21 - Congress passed the Transportation Equity Act for the 21st Century (TEA-21) June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired Sept. 30, 2003.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Equity Act for the 21st Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
TIP	Transportation Improvement Program

L RTP	Long-Range Transportation Improvement Plan
SFY	State Fiscal Year (ex. July 2006 – June 2007)
FFY	Federal Fiscal Year (ex. Oct. 2006 – Sept. 2007)
FFOS	Funding From Other Sources
FHWA	Federal Highway Administration
NHS	National Highway System
SRI	Smooth Roads Initiative
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



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County	Route	Job Number	Improvement and Location
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	MO 48	1S0553	Scoping for bridge improvements over 102 River 0.3 mile west of Rosendale.
Andrew	RT A	1S0901	Scoping for sight distance improvements at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	US 169	1P0858	Scoping for intersection improvements at Rte. D and Rte. W.
Atchison	RT B	1S0960	Scoping to replace bridge deck over I-29 at the intersection of I-29 and Route B.
Atchison	RT V	1S0849	Scoping for bridge improvements over drainage ditch 1.6 miles southwest of the Iowa State line.
Atchison	US 136	1P0742	Scoping for roadway improvements from east city limits of Tarkio to Maryville.
Atchison	US 136	1P0742B	Scoping for roadway improvements from I-29 to east of Rte. Y (near Rock Port), and south of Rte. 59 (N) to east city limits of Tarkio.
Atchison	US 59	1S0911	Scoping for pavement improvements from Rte. 136 to I-29.
Buchanan	IS 229	1I0904	Scoping for pavement improvements from Rte. 371 to I-29 in St. Joseph.
Buchanan	IS 229	1I0905	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvements from US 36 to Monterey Street/Port access.
Buchanan	US 169	1P0851	Scoping for pavement improvements from Rte. YY (Mitchell) to Loop 29 (Pear) in St. Joseph.
Buchanan	US 36	1P0862	Scoping for roadway improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.
Buchanan	US 59	1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Scoping for location study/environmental document and design activities for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.
Caldwell	RT HH	1S0865	Scoping for bridge deck replacement over Plum Creek 1.6 miles east of Clinton County line.
Caldwell	RT W	1S0574	Scoping for bridge replacement over East Sheep Creek 0.8 mile east of Rte. D.
Caldwell	US 36	1P0913	Scoping for pavement improvements on westbound lanes from east of Rte. B to Livingston County.
Clinton	RT A	1S0866	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.
Clinton	RT PP	1S0855	Scoping for bridge replacement over New Hope Creek 1.0 mile east of I-35.
Daviess	IS 35	1I0922	Scoping for pavement improvements from Rte. 69 (south) to Cameron, on the southbound passing lane only.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Daviess	RT CC	1S0586	Scoping for bridge improvements over Dog Creek 1.2 miles south of Rte. HH.
Daviess	RT J	1S0585	Scoping for bridge improvements over Dog Creek 1.4 miles north of Rte. D.



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Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Branch, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.
Dekalb	US 36	1P0918	Scoping for pavement improvements from Rte. C to Caldwell County line.
Dekalb	US 36	1P0919	Scoping for pavement improvements from 2.5 miles east of Rte. 33 (north) to Rte. C.
Dekalb	US 69	1S0956	Scoping to upgrade intersection at Frost Road from 0.8 miles north of Route 36 in Dekalb County to I-35 in Daviess County.
Gentry	MO 85	1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.
Gentry	RT M	1S0674	Scoping for bridge replacement over Island Creek 2.0 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvements over West Fork Grand River 1.5 miles east of Rte. B.
Harrison	IS 35	1I0914	Scoping for pavement improvements from Rte. 136 to Rte. C.
Harrison	IS 35	1I0917	Scoping for pavement improvements from Iowa State Line to 1.5 miles south of Rte. A.
Harrison	MO 13	1S0883	Scoping for bridge improvements over Polecat Creek 2.3 miles south of Bethany.
Harrison	RT B	1S0885	Scoping for bridge improvements over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT B	1S1019	Scoping to replace bridge 1.5 miles south of Rte. N, near Cainsville.
Harrison	RT CC	1S0685	Scoping for bridge improvements over Cat Creek 1.02 miles north of Rte. MM.
Harrison	RT F	1S0886	Scoping for bridge improvements over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvements over Brush Creek approximately 2 miles west of Rte. V near Cainsville.
Harrison	RT Z	1S0888	Scoping for bridge improvements over Shain Creek 2.4 miles west of US 69.
Harrison	US 69	1S0411	Scoping for bridge replacements over Big Creek and Big Creek Overflow 3.0 miles south of Rte. 136, near Bethany.
Holt	MO 111	1S0963	Scoping to replace bridge deck over Channel of Big Tarkio River 1.6 miles south of Spur 111, near Craig.
Holt	RT B	1S0854	Scoping for bridge improvements over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	US 159	1P0777	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska.
Holt	US 59	1S0907	Scoping for pavement improvements from I-29 overpass (north of Craig) to I-29 interchange (east of Craig).
Nodaway	MO 113	1S0902	Scoping for bridge improvements over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	MO 46	1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.
Nodaway	RT FF	1S0908	Scoping for Section 14 Streambank Protection project at the South Fork of Clear Creek, 3.0 miles north of Rte. 71.
Nodaway	US 136	1P0743	Scoping for roadway improvements from Maryville to I-35.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.



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Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Various	IS 29	1I0916	Scoping for pavement improvements on selected I-29 and I-35 ramps.
Various	Var	1I0893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Scoping to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.



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Adair	MO 11	2S0415	Scoping for bridge improvements over South Fork fabius River. Project involves bridge S807 2.1 miles west of Knox Co.
Adair	MO 11	2S0764	Scoping for bridge improvement over Linn Creek 6.9 miles west of Rte. 63. Project involves bridge K0298.
Adair	MO 6	2P0781	Scoping to rehabilitate pavement to provide smoother pavement from Rte. 63 to Knox county line.
Adair	US 63	2P0773	Scoping to rehabilitate pavement to provide a smoother ride on older existing pavement south of Rte. 6 in Adair county to Rte. DD in Macon county.
Carroll	MO 41	2P0755	Scoping to paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K0999.
Carroll	US 24	2P0779	Scoping to rehabilitate pavement to provide smoother pavement from Carrollton to Monroe county line.
Carroll	US 65	2P0766	Scoping bridge improvements over Willow Creek 11.4 miles north of Carrollton. Project involves bridge H0605.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Grundy	MO 6	2P0782	Scoping to rehabilitate pavement to provide smoother pavement from Trenton to Rte. 63.
Grundy	RT E	2S0426	Scoping for bridge improvement over Crooked Creek. Project involves bridge S0402 0.4 mile west of Laredo.
Grundy	US 65	2P0777	Scoping to rehabilitate pavement to provide smoother pavement from Rte. 6 to Rte. 190.
Howard	MO 240	2P0724	Scoping for bridge improvements over Bonne Femme creek. Project involves bridge J0950 and J0902. near Fayette.
Howard	MO 240	2P0760	Scoping for improvements to the intersection of Howard MO 240/Rte.124 intersection.
Linn	RT E	2S0765	Scoping for bridge improvements over Big Muddy Creek 1.9 miles west of Rte. 139. Project involves bridge P0320.
Linn	US 36	2P0783	Scoping for safety improvements at Business Rte. 36, Pershing Road and Huron Drive.
Livingston	US 65	2P0776	Scoping to rehabilitate pavement to provide smoother pavement from Chillicothe to I-70.
Macon	RT C	2S0439	Scoping for bridge improvements over Claybank creek. Project involves bridge T0989 1.2 miles north of Rte. T.
Mercer	RT P	2S0767	Scoping for bridge improvements over Big Branch 2.4 miles north of Rte. 136. Project involves bridge P0180.
Mercer	US 65	2P0780	Scoping to rehabilitate pavement to provide smoother pavement from Iowa state line to Rte. 6
Saline	MO 127	2S0454	Scoping for bridge improvements over Elmwood Branch. Project involves bridge T0708. 2.9 miles south of Rte. 20.
Schuyler	US 63	2P0778	Scoping to rehabilitate pavement to provide smoother pavement from Iowa state line to Rte. 6 west.
Sullivan	MO 5	2P0468	Scoping for bridge improvements over Elmwood Creek and East Fork Creek 1.0 mile north of Rte. 6. Project involves bridges H0805 and H0806.



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Audrain	MO 22	3P0726	Scoping for pavement and bridge rehabilitation from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15.
Audrain	RT FF	3S0755	Scoping for bridge project over Davis Creek 0.5 mile west of Rte. M.
Audrain	RT Y	3S0635	Scoping for bridge project over Reese Fork 0.4 mile south of Monroe County.
Audrain	US 54	3P0563	Scoping for bridge project over Cuivre River 2.5 miles south of Rte. K.
Audrain	US 54	3P0664	Scoping for intersection improvements at Rte. 54 and Rte. 19 north junction.
Audrain	US 54	3P0727	Scoping for pavement rehabilitation from Rte. 19 north junction east to 0.5 mile west of Rte. P.
Clark	RT AA	3S0744	Scoping for bridge project over Little Fox River 1.2 miles south of Rte. NN.
Clark	RT C	3S0764	Scoping for bridge project over BNSF Railroad 3.2 miles east of Rte. 81.
Clark	RT K	3S0740	Scoping for bridge project over Little Fox River 2.0 miles south of Rte. NN.
Clark	US 61	3P0728	Scoping for pavement rehabilitation from Iowa State line to 1.1 mile south of Rte. 136 Spur.
Clark	US 61	3P0736	Scoping for pavement rehabilitation from 1.1 miles south of Rte. 136 Spur to 0.2 mile south of Lewis County line.
Knox	RT C	3S0763	Scoping for bridge project over the North Fork of South Fabius 3.2 miles north of Rte. 11.
Knox	RT M	3S0762	Scoping for bridge project over Middle Fabius 1.2 miles south of Rte. V.
Lincoln	MO 47	3P0747	Scoping for improvements to Rte. 47 from Rte. 61 west ramps to Main Street in Troy.
Lincoln	RT C	3S0765	Scoping for bridge improvements on Rte. C in Lincoln County.
Lincoln	RT V	3S0598	Scoping for bridge project over Sugar Creek 0.9 mile east of Rte. 61.
Lincoln	US 61	3P0749	Scoping for potential future roadway improvements to Rte. 61 at Troy.
Marion	RT CC	3S0759	Scoping for bridge project over the South Fork of North River 1.9 miles east of Rte. K.
Marion	RT D	3S0761	Scoping for bridge project over South Fabius 0.7 mile south of Rte. M.
Marion	RT MM	3S0475	Scoping for bridge project over Bear Creek 2.3 miles east of 24 connection.
Marion	RT Z	3S0760	Scoping for bridge project over the South Fork of North River 0.9 mile south of Rte. C.
Monroe	RT C	3S0734	Scoping for bridge project over Elk Fork Salt River 3.5 miles south of Rte. 24.
Montgomery	IS 70	3I0767	Scoping for bridge project over Loutre River 3.4 miles east of Callaway County.
Montgomery	RT N	3S0490	Scoping for bridge project over Slough and Branch Loutre River 3.0 miles east of I-70.
Pike	RT AC	3S0757	Scoping for bridge project over Sandy Creek 0.9 mile north of Montgomery County
Pike	RT C	3S0380	Scoping for bridge project over South Spencer Creek 3.2 miles east of Ralls County.
Pike	RT W	3S0758	Scoping for bridge project over Ramsey Creek 0.4 mile south of Rte. WW.



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Pike	RT WW	3S0738	Scoping for bridge project over Mud Creek 0.4 mile west of Rte. W.
Pike	US 54	3P0566	Scoping for bridge project over Noix Creek 3.3 miles east of Rte. 61.
Pike	US 54	3P0627	Scoping for bridge project over North Fork Noix Creek 0.4 mile west of Rte. UU.
Pike	US 54	3P0733	Scoping for pavement rehabilitation from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U.
Pike	US 61	3P0742	Scoping for roadway improvements on northbound lanes 0.2 miles north of Rte. NN.
Ralls	MO 19	3P0567	Scoping for bridge project over East Lick Creek 1.1 mile south of Rte. 154 south junction.
Ralls	RT J	3S0756	Scoping for bridge project over Ely Creek 0.4 mile south of Rte. A.
Scotland	MO 15	3P0568	Scoping for bridge project over Foreman Branch 0.4 mile north of Rte. AA.
Scotland	RT Z	3S0508	Scoping for bridge project over Little Fox River. 0.5 mile south of Iowa State line.



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Cass	MO 7	4P1929	Scoping for pavement rehabilitation from Rte. Z to the Henry County line.
Cass	OR 71	4P0953	Scoping for bridge improvement over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	RT C	4S1636	Scoping to add capacity from Rte. 71 west ramps to Jamar Avenue.
Clay	IS 35	4I1382	Scoping for pavement rehabilitation from Clinton County line to Fishing River.
Clay	IS 35	4I1773	Scoping to improve interchange at Rte. 291.
Clay	MO 291	4P1887	Scoping to install left left turn lanes and span wire signals at Claywoods Drive (about one mile north of Ruth Ewing Road).
Clay	MO 92	4P1883	Scoping for installation of a round-a-bout at Commercial.
Henry	BU 13	4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.
Henry	MO 13	4P1892	Scoping to rehabilitate bridge over the South Grand River.
Henry	MO 52	4P1876	Scoping to resurface (1 3/4" superpave asphalt) on Rte. 52 from Main Street to east of Rte. B and on Rte. 2 from Benton Street to Benton Street in the City of Windsor.
Henry	MO 7	4P1934	Scoping for pavement rehabilitation from the Cass County line to Rte. 13 in Clinton.
Henry	RT HH	4S1877	Scoping to resurface with 1 3/4" asphalt from Rte. K to Missouri Avenue in Montrose.
Henry	RT Y	4S1801	Scoping to Rehabilitate bridge over E. Tebo Creek.
Henry	SP 52	4L0800C	Scoping for thin lift overlay from Rte. 52 to Eighth Street in Deepwater.
Jackson	OR 291	4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.
Johnson	MO 13	4P1138	Scoping for four-lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Scoping for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	RT DD	4S1433	Scoping to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Lafayette	MO 13	4P1933	Scoping for pavement rehabilitation between the Business 13 termini's in Higginsville.
Platte	MO 152	4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.
Platte	MO 45	4P1927	Scoping for pavement rehabilitation from Rte. K to Rte. 435.
Platte	MO 92	4P1925	Scoping for pavement rehabilitation from Rte. 29 to Rte. DD.
Ray	MO 13	4P1888	Scoping for bridge preventative maintenance over the Missouri River.
Various	Var	4P1772	Scoping for slide repair at various locations in district 4.



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Clay	IS 35	4I1789	Scoping for bridge rehabilitation from the Clinton Co. line to Rte. 210 (Armour Rd).
Clay	IS 35	4I1923	Scoping for median protection from the Rte. 29/Rte. 35 split to Rte. 33/Rte. 69 interchange.
Clay	IS 435	4I1930	Scoping for pavement rehabilitation from the Missouri River to Rte. 24.
Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 152	4S1938	Scoping for access improvements from Flintlock Road to Shoal Creek Parkway.
Clay	MO 210	4U1114	Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 283	4S1928	Scoping for pavement rehabilitation from Rte. 29 to Rte. 9.
Clay	MO 9	4S1921	Scoping for a bicycle/pedestrian facility over the Missouri River.
Clay	MO 9	4S1931	Scoping for pavement rehabilitation from Tenth Avenue to Admiral Boulevard.
Clay	US 169	4P1918	Scoping for bridge rehabilitation from Missouri River to I-29.
Clay	US 169	4P1939	Scoping for a free flow interchange at 96th Street.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	US 169	4U1165	Scoping for grading, paving and bridge to construct interchange with 96th Street 0.2 mile north of Rte. 152.
Clay	US 169	4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.
Clay	US 169	4U1314B	Scoping to replace metal bin wall along northbound lanes with a mechanically stabilized earth wall from north of Downtown Airport to south of Rte. 9 interchange.
Jackson	IS 435	4I1597	Scoping alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1731	Scoping and Design to install ramp metering signals from Holmes Road to State Line Road.
Jackson	IS 470	4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.
Jackson	IS 70	4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.
Jackson	IS 70	4I1790	Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470.
Jackson	IS 70	4I1916	Scoping to rehabilitate bridge at the Manchester Trafficway.
Jackson	IS 70	4I1917	Scoping for bridge expansion joint repair on the Lewis and Clark viaduct.
Jackson	MO 150	4S1823	Scoping to redeck bridge over East Big Creek.
Jackson	RT W	4S1937	Scoping for pavement rehabilitation from the Kansas state line to Rte. 435.
Jackson	US 24	4P1889	Scoping to rehabilitate bridge at Cambridge Avenue and BNSF Railroad.
Jackson	US 71	4S1936	Scoping for pavement rehabilitation from Swope Parkway to 75th Street.



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Platte	IS 29	4Q1730	Scoping and Design to install ITS elements at the I-29/I-35 interchange.
Platte	IS 635	4I1643	Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.
Platte	MO 9	4S1780	Scoping to construct ramp and modify alignment of outer road from southbound Rte. 9 to Briarcliff.
Platte	US 69	4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.



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Benton	MO 52	5P0922	Scoping for roadway improvements from Rte. W to Rte. 65.
Benton	MO 7	5P0866	Scoping for hydrodemolition and rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to just west of Warsaw.
Benton	MO 7	5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north jct.. Project involves bridge A3017.
Benton	MO 83	5P0888	Scoping for hydrodemolition for rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689.
Benton	US 65	5P0889	Scoping for hydrodemolition for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.
Benton	US 65	5P0915	Scoping for resurfacing from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.
Boone	MO 163	5S0897	Scoping to add additional lanes on Rte. 163 (Providence Rd.) from Mick Deaver Dr. to Rte. 740 (Stadium).
Boone	MO 163	5S0923	Scoping for safety improvements at intersection with Peachtree Drive in Columbia.
Boone	MO 740	5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.
Boone	MO 740	5S0842	Scoping for improvements to Rte. 740 from I-70 to Rte. TT (Broadway).
Boone	OR 70	5I0943	Scoping for safety improvements at intersection with Keene Street in Columbia.
Boone	RT B	5S0924	Scoping for safety improvements at intersection with Kemper Road near Hallsville.
Boone	RT TT	5S0894	Scoping for capacity improvements from Rte. 740 west 3.1 miles to Scott Blvd.
Boone	RT TT	5S0917	Scoping for capacity improvements from Rollins Road to Brookview Terrace.
Boone	RT WW	5S0766	Scoping for bridge replacement over North Fork of Grindstone Creek 1.0 mile east of Rte. 63 in Columbia.
Boone	US 40	5S0908	Scoping for bridge replacement and interchange improvements at Old Rte. 40/Rte. UU 3.0 miles west of Columbia on I-70.
Boone	US 63	5P0891	Scoping for interchange capacity improvements at Rte. 63 and WW in the City of Columbia.
Boone	US 63	5P0907	Scoping for interchange at Gans Road.
Callaway	BU 54	5S0927	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).
Callaway	RT J	5S0506	Scoping for bridge rehabilitation at Rte. J over I-70.
Callaway	RT JJ	5S0850	Scoping for bridge deck replacement over I-70 at the Rte. JJ overpass at I-70.
Callaway	RT M	5S0937	Scoping for bridge rehabilitation over I-70. Project involves bridge L0943.
Callaway	RT Z	5S0936	Scoping for bridge rehabilitation over I-70. Project involves bridge A0025.
Camden	MO 5	5P0913	Scoping for thin lift resurfacing from south of the Niangua Bridge to Rte. 7.
Camden	MO 5	5P0914	Scoping for thin lift resurfacing from Rte. 7 to Laclede Co. including Rte. P.
Camden	RT D	5S0853	Scoping for bridge deck replacement over Spencer Creek 3.3 miles south of Rte. 54.



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Camden	US 54	5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.
Camden	US 54	5P0946	Scoping for safety improvements at intersection with Rte. A, 1 mile east of Linn Creek.
Cole	MO 179	5S0906	Scoping for interchange on Rte. 179 south of Edgewood Dr.
Cole	US 50	5P0844	Scoping for interchange at City View Drive in eastern Jefferson City.
Cole	US 50	5P0941	Scoping for low slump overlay on bridge at Dix Road interchange in Jefferson City. Project involves bridge A1187.
Cole	US 50	5P0942	Scoping for low slump overlay on bridge at Clark Avenue interchange in Jefferson City. Project includes bridge A0569.
Cooper	MO 179	5S0517	Scoping for bridge deck replacement at Rte. 179 over I-70.
Cooper	MO 41	5P0939	Scoping for bridge rehabilitation over I-70. Project involves bridge L0944.
Cooper	MO 5	5P0938	Scoping for bridge rehabilitation over I-70. Project involves bridge A0124.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.
Gasconade	RT H	5S0926	Scoping for bridge replacement over Big Berger Creek. Project involves bridge N0682.
Gasconade	US 50	5P0948	Scoping for safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.
Miller	MO 17	5P0887	Scoping for bridge replacement over Osage River 1.0 mile east of Tuscumbia.
Miller	MO 17	5P0928	Scoping for bridge rehabilitation over Saline Creek. Project involves bridge H0119.
Moniteau	MO 87	5S0929	Scoping for safety improvements at intersection with Rte. C.
Moniteau	US 50	5P0631E	Scoping for demolition of structures west of California near Flag Springs Road to east of California near Rte. K.
Moniteau	US 50	5P0912	Scoping for thin lift resurfacing from Rte. 87 in California to Kaylor Bridge Road at St. Martins.
Morgan	MO 52	5P0925	Scoping for roadway improvements from Rte. 5 South Jct. in Versailles to Rte. W in Benton County.
Morgan	RT JJ	5S0930	Scoping for bridge rehabilitation over Richland Creek. Project involves bridge N0402.
Morgan	RT M	5S0861	Scoping for bridge deck replacement over Haw Creek, 0.4 mile east of the Pettis/Morgan County line.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Osage	US 50	5P0951	Scoping for aerial photography, mapping and preliminary design of 4-lane roadway from Cole County line to Rte. 89 east of Linn.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	US 63	5P0935	Scoping for roadway improvements from Rte. P near Freeburg to the Gasconade River.
Osage	US 63	5P0950	Scoping for environmental work from Rte. 50 to Gasconade River.
Pettis	MO 127	5S0559	Scoping for bridge replacement over Bee Branch, 0.6 mile south of Rte. NN and over Bear Branch, 2.0 mile south of Rte. NN.
Pettis	US 50	5P0869	Scoping for pavement improvements on westbound lanes from 0.1 miles west of Rte. MM to Johnson County.



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County	Route	Job Number	Improvement and Location
Pettis	US 50	5P0916	Scoping for resurfacing from 0.8 miles east of Rte. TT to 1.0 miles west of Syracuse.
Pettis	US 50	5P0919	Scoping for pavement improvements on eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.
Pettis	US 50	5P0940	Scoping for safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.
Pettis	US 65	5P0920	Scoping for bridge deck rehabilitation over Heaths Creek 1.0 mile north of Rte. BB.
Pettis	US 65	5P0934	Scoping for resurfacing from the Saline County line south to Rte. H and HH.



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Franklin	IS 44	6I1690	Scoping for bridge improvements (replace) 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	IS 44	6I1861	Scoping for full-depth pavement replacement on eastbound lanes from Crawford County line to west of Rte. 30.
Franklin	IS 44	6I2053	Scoping for signal interconnects at I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, I-44 at I-44 B.L. in Pacific, Rte. 100 at Rte. 47 in Washington, Rte. 50 at Rte. 47 in Union and Rte. 47 from Rte. 30 to I-44 in St. Clair.
Franklin	MO 100	6P1994	Scoping for the widening of two lanes to five lanes from 500 feet west of High Street to Rte. 47 in Washington.
Franklin	MO 185	6S2000	Scoping for relocation of outer road from Rte. AF to I-44 SOR in Sullivan.
Franklin	RT C	6S1949	Scoping for bridge improvements (replace) over Boeuf Creek 1.8 miles south of Rte. 100.
Franklin	RT KK	6S2049	Scoping to improve sight distance at Mealer Lane.
Franklin	US 50	6P1913	Scoping for drainage improvement from Oak Street to Linden Avenue.
Franklin	US 50	6P1948	Scoping for pavement improvements (rehabilitate) on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commerical Avenue in St. Clair.
Franklin	US 50	6P1992	Scoping for the construction of eastbound and westbound left turn lanes at the intersection of East Denmark Road.
Franklin	US 50	6P1993	Scoping for the construction of an eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.
Jefferson	IS 55	6I1010D	Scoping for interchange improvements at Rte. M interchange.
Jefferson	IS 55	6I2050	Scoping for the addition of 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum.
Jefferson	IS 55	6Q1834	Scoping for installation of ITS devices from Rte. 141 to the truck weigh scale facility.
Jefferson	MO 110	6S1984	Scoping for pavement repair, resurface and replace shoulders from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Platin Road and Upper Platin Road.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
Jefferson	MO 30	6S1962	Scoping for mill, resurface, regrade shoulders and remove and replace curb and gutter sections from the Franklin County line to the four-lane section west of Rte. B.
Jefferson	RT MM	6S1051	Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.
Jefferson	RT MM	6S2027	Scoping for vertical and horizontal alignment, shoulders, turn lane additions, guard rail modifications, drainage and signing from 500' east of Geerdes to west of Miller Road and east of Sycamore Springs Road to west of Buckeye Valley Road.
Jefferson	RT N	6S1981	Scoping for resurface and new curb and gutter from Rte. 21 to Thomas Street and full depth asphalt pavement replacement from Thomas Street to Donnelly Street.
Jefferson	RT WW	6S1964	Scoping for replace two bridges including 1500' of pavement at each end of the bridges over Ditch Creek and Maupin Creek (two



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County	Route	Job Number	Improvement and Location
			disconnected sections).
Jefferson	US 61	6S1961	Scoping for resurface, regrade shoulders and guardrail replacement at two bridges from I-55 @ Airport Road to the St. Genevieve County line.
Jefferson	US 61	6S1963	Scoping for sandblast, paint and sealcoat substructure over Joachim Creek.
Jefferson	US 61	6S2064	Scoping for signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.
St. Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St. Charles	IS 70	6I1945	Scoping for bridge improvements (rehabilitate) at the Rte. 370 interchange.
St. Charles	IS 70	6I1999	Scoping for an the addition of a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway.
St. Charles	IS 70	6I2002	Scoping for an addition of a westbound lane from TR Hughes Boulevard interchange to Rte. K.
St. Charles	IS 70	6I2051	Scoping for the addition of an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.
St. Charles	IS 70	6I2052	Scoping for the addition of an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.
St. Charles	IS 70	6I2059	Scoping for interchange interconnects from Rte.40/61 to 5th Street.
St. Charles	MO 364	6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St. Charles	MO 364	6U1028Y	Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St. Charles	MO 370	6P1943	Scoping for bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad.
St. Charles	MO 370	6P1944	Scoping for eastbound and westbound bridge improvements (rehabilitate) over the Missouri River.
St. Charles	MO 94	6S1529	Scoping for pavement repair, resurfacing and widening for a left turn lane from Rte. B to Clark Street.
St. Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St. Charles	MO 94	6S1946	Scoping for bridge improvements (rehabilitate) over Femme Osage Creek.
St. Charles	MO 94	6S1955	Scoping for pavement improvements (resurface) from Rte. H/J intersection to Rte. 67.
St. Charles	OR 70	6I1982	Scoping for resurface the north and south outer roads from Rte. K to Rte. 79.
St. Charles	RT A	6S1942	Scoping for pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70.
St. Charles	RT B	6S1947	Scoping for bridge improvements (rehabilitate) over Dardenne Creek.
St. Charles	RT N	6S1988	Scoping to widen for a left turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.
St. Charles	US 61	6P1527	Scoping for resurfacing the outer roads, pave and light the pool parking lot, light the intersection, and add turn lanes at Rte. P.
St. Charles	US 67	6P2031	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.



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County	Route	Job Number	Improvement and Location
St. Louis	IS 170	6I1954	Scoping for rehabilitate 10 bridges including deck joint repair, overlay, replace bearings, substructure repair and guardrail from Nyflot to Scudder Road.
St. Louis	IS 170	6Q1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	IS 270	6I1951	Scoping for pipe replacement at Ladue Road in the Westport Plaza.
St. Louis	IS 270	6I1965	Scoping for rehabilitate bridge decks in both directions over Rott Road and I-44.
St. Louis	IS 44	6I1979	Scoping for bridge improvements (rehabilitate) at Lewis Road interchange.
St. Louis	IS 55	6I2056	Scoping to widen I-55 northbound off-ramp to provide dual left lane and two right turn lanes at Reavis Barracks Road interchange.
St. Louis	IS 70	6I2001	Scoping for installation of standard or high mast lighting facilities at the I-170 interchange.
St. Louis	LP 44	6S2057	Scoping for the construction of a new commuter lot at Six Flags Road and I-44 interchange.
St. Louis	MO 100	6S1718	Scoping for resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.
St. Louis	MO 109	6S1974	Scoping for rehabilitate and widening of bridge and widening of bridge roadway approaches at Rte. 100.
St. Louis	MO 109	6S1975	Scoping for bridge improvements (replace) south of Woods Road.
St. Louis	MO 109	6S1976	Scoping for bridge improvements (replace) south of Rte. BA North.
St. Louis	MO 109	6S2046	Scoping for traffic study from Rte. BA south to Rte. 100.
St. Louis	MO 141	6P1985	Scoping for resurfacing from north of Rte. HH (Clayton Road) to north of Ladue Farm Road.
St. Louis	MO 180	6Q1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	MO 231	6S2063	Scoping for signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Rd., Rte. 21 from Rte. 30 to Rte 61, Rte. 30 from St. Louis City to I-270, and Rte. 366 from Rte. P to Rte. 30.
St. Louis	MO 30	6S2054	Scoping to widen for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right turn lane eastbound Rte. 30 to southbound Rte. 21
St. Louis	OR 255	6I1960	Scoping for mill and resurface, pavement repair, and upgrade guardrail from Rte. 61/67 to Koch Road.
St. Louis	OR 340	6S1983	Scoping for mill and resurface between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.
St. Louis	OR 44	6I1959	Scoping for pavement repair and shoulder reconstruction from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.
St. Louis	OR 44	6I1967	Scoping for replace bridge over Williams Creek and replace pavement from west of Williams Creek to the commuter parking lot entrance.
St. Louis	OR 70	6I1956	Scoping for pavement improvements (resurface) at Mark Twain Lane and Lillian.
St. Louis	RT CC	6S1980	Scoping for bridge improvements (replace) over Caulks Creek.
St. Louis	RT EE	6S1973	Scoping for mill and resurface lanes and shoulders from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).



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St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	RT JJ	6S2061	Scoping for signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.
St. Louis	RT N	6S2065	Scoping for signal interconnects at Rte. N from I-270 to Rte. 115, Rte. U from Lutheran North to Rte. 115, Rte. EE from I-70 SOR to Rte. 180, I-70 SOR from Rte. 115 to Rte. 67, Rte D from Hanley to Skinker, I-170 at Airport Rd. interchange, I-270 at
St. Louis	US 40	6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1.0 mile west of to 1.0 mile east of Missouri River.
St. Louis	US 40	6P1977	Scoping for westbound bridge improvements (rehabilitate) over Missouri River.
St. Louis	US 61	6Q1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St. Louis	US 67	6S1957	Scoping for mill and resurface from I-270 to Norfolk Southern Railroad.
St. Louis	US 67	6S2060	Scoping for signal system upgrade from Whitehall Manor to Rte. 100.
St. Louis City	70	6I1816	Scoping for signal and lighting facilities improvements (reconstruct) at various intersections.
St. Louis City	IS 270	6I2014	Scoping for bridge rehabilitation, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.
St. Louis City	IS 44	6I1968	Scoping for bridge improvements (replace) over Arsenal Street.
St. Louis City	IS 44	6I1989	Scoping for retaining wall reconstruction to improve horizontal sight distance on Hampton Avenue under the bridge at I-44.
St. Louis City	IS 44	6I2055	Scoping for interchange improvements at Hampton Avenue between the I-44 on and off-ramps intersections.
St. Louis City	IS 70	6I1969	Scoping to remove and replace pedestrian bridge 0.1 mile west of Union Boulevard.
St. Louis City	IS 70	6I1996	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2, 3 and 4 on Poplar Street Bridge.
St. Louis City	IS 70	6I2008	Scoping of the pedestrian tunnel under I-70 in front of the Edward Jones Dome at Washington Avenue.
St. Louis City	IS 70	6I2058	Scoping for new signals at Grand Avenue and Broadway Street.
St. Louis City	RT H	6S1972	Scoping for replace bridge over Adelaide Avenue.
Various	IS VAR	6Q1845	Scoping for improvements for existing ITS devices at various locations.
Various	IS VAR	6Q1847	Scoping for improvements for existing ITS devices on various interstates.
Various	Var	6P2028	Scoping for arterial management system on various locations in St. Charles, St. Louis, and St. Louis City.
Various	Var	6P2042B	Scoping for miscellaneous preventive maintenance project on pavements on various routes in the St. Louis area.
Various	Var	6P2062	Scoping for signal optimizations at Rte. 50 from Rte. 47 South to Independence, Rte. K from Rte. 40 SOR to Veteran's Memorial Dr., Rte. 180 from Pennridge/Boenker to Ogden, Rte. 231 from Telegraph/Victory to Becker, Rte. 30 from Summit to Clearview,



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Various	Var	6Q1846	Scoping for improvements for existing ITS devices at various locations.



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Barry	MO 76	7S0792	Scoping for roadway improvements at First Street in Cassville.
Barry	US 60	7P0730	Scoping for roadway improvements to Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.
Barry	US 60	7P0769	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett.
Barton	MO 126	7S0496	Scoping for bridge improvements over North Fork of Spring River 0.6 mile west of Rte. 71.
Barton	MO 126	7S0785	Scoping for bridge improvements over North Fork of Spring River 1.4 miles east of Rte. M
Barton	OR 71	7P0806	Scoping for bridge improvements over Burlington Northern/Santa Fe Railroad 0.3 mile south of Rte. 160 in Lamar Heights.
Barton	RT T	7S0498	Scoping for bridge improvements over Pettis Creek 1.1 miles south of Rte. U.
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Route 71/Route 249 interchange in Jasper County.
Cedar	MO 32	7P0362	Scoping for bridge improvements over Horse Creek 0.5 mile east of Rte. K.
Cedar	MO 32	7P0591	Scoping and design for roadway improvements from Rte. A to east of Rte. 245.
Cedar	RT CC	7S0800	Scoping for bridge improvements over Horse Creek 2.7 miles west of Rte. 32.
Cedar	RT Z	7S0512	Scoping for bridge improvements over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 245	7S0516	Scoping for bridge improvements over Carlock Branch 0.1 mile north of Rte. 160.
Dade	MO 245	7S0789	Scoping for bridge improvements over Stockton Lake 0.1 mile south of Cedar County.
Dade	MO 39	7P0513	Scoping for bridge improvements over Honey Creek 1.1 miles south of Rte. Z.
Dade	RT U	7S0816	Scoping for bridge improvements over Big Sac River 1.7 miles south of Rte. 245.
Jasper	MO 171	7P0773	Scoping for roadway improvements from 0.1 mile west of Prairie Flower Road to 0.1 mile east of Ellis Street in Webb City.
Jasper	MO 171	7P0820	Scoping for roadway improvements from Rte. 96 to Rte. 43.
Jasper	MO 43	7S0788	Scoping for roadway improvements at Zora Street in Joplin.
Jasper	MO 66	7S0741	Scoping for culvert improvements between Moffet and Byers avenues in Joplin.
Jasper	RT D	7S0519	Scoping for bridge improvements over Spring River 2.0 mile west of Rte. O.
Jasper	RT FF	7S0770	Scoping for roadway improvements at Main Street in Joplin.
Jasper	RT FF	7S0811	Scoping for roadway improvements from 0.2 mile west of Rte. 71 to 0.2 mile east of Rte. 71 in Joplin.
Jasper	RT HH	7S0810	Scoping for roadway improvements at interchange with Rte. 71 in Carthage.
Jasper	RT P	7S0784	Scoping for bridge improvements over Turkey Creek 0.2 mile south of Rte. JJ.
Jasper	RT Y	7S0521	Scoping for bridge improvements over Little Spring River 0.9 mile north of Rte. H.



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Jasper	US 71	7P0825	Scoping for signing modifications from Rte. 96 to the Arkansas state line.
Jasper	Var	7P0823	Scoping for signal interconnect system on various principal arterial highways in the Joplin metropolitan area.
Jasper	Var	7P0847	Scoping for roadway improvements for a potential new north/south corridor on the west side of the Joplin metropolitan area.
Lawrence	BU 60	7S0523	Scoping for bridge improvements over Spring River 0.7 mile east of Rte. 60.
Lawrence	MO 39	7P0848	Scoping for roadway improvements from 0.2 mile north of I-44 to the I-44 westbound exit ramp at Mt. Vernon.
Lawrence	MO 97	7S0525	Scoping for bridge improvements over Center Creek Over Flow 2.8 miles south of I-44.
Lawrence	MO 97	7S0740	Scoping for bridge improvements over Clear Creek 0.1 mile south of Rte. 37.
Newton	IS 44	7I0691	Scoping for roadway and bridge improvements at Bus. Rte. 71 (Range Line Road) in Joplin.
Newton	IS 44	7I0812	Scoping for roadway improvements at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin
Newton	MO 43	7S0787	Scoping for roadway improvements from 0.1 mile north of Oneida Street to 0.1 mile south of Rte. K in Seneca.
Newton	RT DD	7S0576	Scoping for bridge improvements over Mason Spring Branch 1.9 miles east of Rte. 43.
Various	44	7I0736	Scoping for purpose and need study for I-44 from the Oklahoma State line to the Rte. 50 interchange in Franklin County.
Various	IS 44	7I0783	Scoping for pavement improvements on I-44 in the Southwest Missouri area.
Various	IS 44	7I0803	Scoping for bridge improvements on I-44 in the Southwest Missouri area.
Various	Var	7P0780	Scoping for pavement improvements on primary routes in the Southwest Missouri area.
Various	Var	7P0801	Scoping and design for pavement improvements on primary routes in the Southwest Missouri area.
Various	Var	7P0802	Scoping for bridge improvements on primary routes in the Southwest Missouri area.
Various	Var	7S0778	Scoping for hydro-demolition work on various bridges in the Southwest Missouri area.
Various	Var	7S0779	Scoping and design for pavement improvements on supplementary routes in the Southwest Missouri area.
Various	Var	7S0782	Scoping for design of epoxy polymer overlays on various bridges in the Southwest Missouri area.
Various	Var	7S0817	Scoping for pavement improvements on supplementary routes in the Southwest Missouri area.
Various	Var	7S0818	Scoping for bridge improvements on supplementary routes in the Southwest Missouri area.
Vernon	RT H	7S0804	Scoping for bridge improvements over Marmaton River 0.4 mile north of Rte. 54.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	RT WW	7S0547	Scoping for bridge improvements over Townsend Slough 1.4 miles north of Rte. D.
Vernon	US 54	7P0826	Scoping for roadway improvements at intersection with Rte. T.
Vernon	US 71	7P0799	Scoping for bridge improvements over Douglas Branch 2.6 miles north of Rte. M.



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Christian	US 60	8P0864	Scoping to improve capacity and safety through Billings.
Dallas	73	8S0853	Scoping to relocate roadway north of Buffalo to Route 65.
Dallas	RT JJ	8S0722	Scoping to rebuild bridge N0615 over Dousinberry Creek, 2.9 miles south of Rte. 32.
Douglas	MO 76	8P0800	Scoping for bridge X0852 replacement over Bryant Creek.
Douglas	MO 76	8P0801	Scoping to rebuild bridge X0027 over Beaver Creek.
Greene	US 60	8P0683	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.
Greene	ZZ AND MM	8S0836	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.
Hickory	US 54	8P0888	Scoping to improve pavement between Route 123 and Route D.
Laclede	MO 32	8P0802	Scoping to rebuild bridge S0327 over Gasconade River.
Laclede	MO 5	8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.
Laclede	RT A	8S0819	Scoping to redeck bridge A0599 over I-44 at Phillipsburg.
Laclede	RT N	8S0803	Scoping for replacement of bridge N0340 over Mill Creek.
Laclede	RT PP	8S0804	Scoping for bridge W0521 replacement over Brush Creek.
Lawrence	US 60	8P0687	Scoping for location study west of Marionville to Rte. 360.
Lawrence	US 60	8P0865	Scoping to improve capacity and safety on the existing alignment between Republic and Marionville.
Polk	MO 83	8S0809	Scoping for relocation of Rte. 83 from Rte 32/D interseccion to 83/13 interchange in Bolivar.
Stone	MO 13	8P0595B	Scoping and design for widening to 4 lanes with delineated left turn lanes and access management from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Stone	MO 76	8P0810	Scoping to determine safety needs from Cape Fair to Reeds Spring.
Taney	MO 248	8S0660	Scoping to determine safety and capacity needs from Ozark Mountain Highroad to Shepherd of Hills Expressway.
Taney	MO 76	8P0799	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.
Taney	US 160	8P0813	Scoping for safety and capacity needs from 176 to 76 in Forsyth.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.
Various	Var	8P0857	Scoping for SFY 2010 on-call guardrail repair throughout non-metropolitan District 8.
Various	Var	8P0859	Scoping for SFY 2011 on-call guardrail repair throughout non-metropolitan District 8.
Various	Var	8P0861	Scoping for SFY 2010 on-call guard cable repair throughout non-metropolitan District 8.
Various	Var	8P0863	Scoping for SFY 2011 on-call guard cable repair throughout non-metropolitan District 8.
Wright	RT F	8S0805	Scoping to rebuild bridge P0201 over Woods Fork.



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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Christian	MO 14	8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.
Christian	MO 14	8P0786	Scoping for roadway safety improvements at Tiffany/Majestic Oak Drive in Nixa.
Christian	RT CC	8S0736	Scoping for capacity improvements from Rte. 160 to Rte. 65.
Christian	US 65	8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.
Greene	44	8I0860	Scoping for SFY 2010 on-call guard cable repair in the Ozarks Transportation Organization area.
Greene	44	8I0862	Scoping for SFY 2011 on-call guard cable repair in the Ozarks Transportation Organization area.
Greene	BU 65	8P0789	Scoping for intersection improvements at Glenstone and Primrose in Springfield.
Greene	MO 13	8P0841	Scoping to improve interchange capacity at I-44.
Greene	MO 266	8S0851	Scoping to improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Route AB.
Greene	MO 744	8S0790	Scoping for intersection improvements at Kearney and National in Springfield.
Greene	MO 744	8S0852	Scoping to determine pavement rehabilitation needs from Route 65 to Route OO.
Greene	NEW	8S0795	Scoping to determine a roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport.
Greene	RT H	8S0724	Scoping to determine needs at interchange and intersections on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44.
Greene	RT M	8S0835	Scoping for adding turn lanes, signal at Republic High School.
Greene	US 160	8P0896	Scoping to improve intersection capacity at Hughes Road in Willard.
Greene	US 60	8P0683B	Scoping for interchange and ramp improvements at Rte. 60/65 interchange in southeast Springfield.
Greene	US 60	8P0683D	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.
Greene	US 60	8P0683E	Scoping for corridor preservation for interchange at Route 125 and outer roads from west of FR 213 to FR 247.
Greene	US 60	8P0791	Scoping to improve interchange safety and capacity at James River Freeway and National Avenue in Springfield.
Greene	US 60	8P0792	Scoping to improve interchange safety and capacity at James River Freeway and Route 160 (Campbell Avenue) in Springfield.
Greene	US 65	8P0850	Scoping to improve interchange capacity at Rte. Business 65 (Chestnut Expressway).
Greene	Var	8P0760	Scoping for Transportation Management System software for congestion and incident management various routes in the Springfield area.
Greene	Var	8P0830C	Scoping for Field Device Development Deployment of Intelligent Transportation System in the Ozarks Transportation Organization Area on various routes in the Ozarks Transportation Organization area.
Various	Var	8P0856	Scoping for SFY 2010 on-call guardrail repair in the Ozarks Transportation Organization area.
Various	Var	8P0858	Scoping for SFY 2011 on-call guardrail repair in the Ozarks Transportation Organization area.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. PP to 2.5 miles south of Cuba.
Crawford	MO 8	9P0559	Scoping for roadway improvement on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi.
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Howell	US 63	9P0584	Scoping for capacity improvements from Route 14 to Business Route 63 South (West Plains).
Iron	MO 21	9P0590	Scoping for roadway improvements from Route 49 South to Route 49 North.
Iron	MO 32	9P0592	Scoping for roadway and bridge improvements from Route A to Route 21.
Iron	MO 49	9P0591	Scoping for bridge improvements from Route K to Route 143.
Iron	MO 72	9P0418	Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek.
Iron	RT N	9S0593	Scoping for roadway improvements from Route 21 North to Route 21 South.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Phelps	72	9S0580	Scoping for roadway capacity improvements from Route 63 to Route I-44.
Phelps	IS 44	9I0574	Scoping to replace bridge deck to extend the bridge life. I-44 eastbound lane bridge (G0418) over the Little Piney River
Phelps	IS 44	9I0576	Scoping for rehabilitation of eastbound lanes on I-44 from east of Rte. 63 (Rolla) to Rte. 68 (St. James).
Phelps	US 63	9P0589	Scoping for roadway capacity improvements from Maries County line to South of Rolla
Pulaski	IS 44	9I0586	Scoping for safety improvements near Loop 44 West Interchange.
Pulaski	OR 44	9I0585	Scoping for outer road extension improvements in northwest quadrant of Route H and Route I-44.
Pulaski	RT Y	9S0588	Scoping for roadway improvements
Reynolds	MO 21	9P0582	Scoping for roadway safety and capacity improvements from Route 106 to Route 60.
Ripley	MO 142	9S0583	Scoping for bridge capacity improvements from Route E to Route W.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 in the Round Springs Area.
Shannon	MO 19	9P0437	Scoping to study the needs of Rte. 19 near the Round Springs Area.
Texas	MO 17	9P0581	Scoping for roadway safety and capacity improvements from Route AW to Route 63.
Washington	MO 185	9S0549	Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8.
Washington	MO 21	9P0548	Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

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County	Route	Job Number	Improvement and Location
Bollinger	MO 34	0P0874	Scoping for new and existing alignment from 1.0 mile east of Rte. ZZ to Marble Hill City limits.
Bollinger	MO 34	0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mi. west of Rte. ZZ at Glen Allen to 1.0 mi. East of Rte. ZZ
Butler	RT PP	0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)
Butler	US 67	0P0959	Scoping for roadway improvements from 1.5 miles south of Route M to 1.0 mile south of Route 160. 1.5 miles south of Route M to 1.0 mile south of Route 160.
Cape Girardeau	I-55	0P0970	Scoping for purpose and need statement of I-55 to relieve congestion and to improve connectivity along I-55 Corridor from Fruitland to south of Scott City.
Cape Girardeau	IS 55	0I0767A	Scoping and design for outer road system from East Main Street Interchange to Center Junction Interchange from 2.4 miles north of the Rtes. 61&34 interchange with Interstate 55.
Cape Girardeau	MO 25	0S0921	Scoping for widening and stabilized shoulders on Route 25 from Route 61 in Jackson to Route 74 in Dutchtown.
Cape Girardeau	US 61	0S0935	Scoping for improvements to Route 61 from the I-55 interchange at Fruitland to Route 25/61/34 intersection
Carter	MO 34	9P0456Z	Scoping for location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County.
Mississippi	IS 57	0I0926	Scoping to build intersection to reduce congestion , promote economic developement 2 mi. west of Charleston at Co. Road 401
Mississippi	US 60	0S0923	Scoping for widening existing pavement with asphalt shoulders Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charlston
Pemiscot	IS 55	0I0955	Scoping for shoulder/pavement rehabilitation at Route 84/I-55 interchange in Hayti.
Perry	MO 51	0P0964	Scoping to signalize the intersection of Rte. 51 and Edgemont Street located approximately one mile from I-55.
Perry	US 61	0S0924	Scoping to build bridge and improve safety on Apple Creek at Old Appleton
Scott	IS 55	0I0956	Scoping for interchange improvements south of Scott City. Route I-55 south of Scott City.
Scott	OR EAST OF I-55	0I0943	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.
St. Francois	RT W	0S0880	Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32.
Ste. Genevieve	US 61	0P0934	Scoping to widen and resurface from Route Y in Bloomsdale to the Perry County Line
Ste. Genevieve	US 61	0P0957	Scoping for roadway improvements from Ste. Genevieve County line to Cape Girardeau County line.
Stoddard	MO 25	0P0941	Scoping for resurfacing existing pavement and widening for turn lanes where needed. North urban limits of City of Bernie to Route 412/84 in Kennett.
Stoddard	MO 25	0P0958	Scoping for intersection improvements along Route 25 in Kennett. Intersection of Route 25 and Russell Street in Kennett.
Stoddard	RT Y	0S0963	Scoping to improve alignment, install shoulders, and resurface pavement from Rte. 25 to Union Pacific Railroad crossing.
Wayne	MO 34	0P0876	Scoping for grading, paving, drainage Piedmont to Rte. N near Patterson

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		
Fund Cat:		FFOS:
Sec Cat:		Payments:

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metroplitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

* Funding category

Take Care of Existing System

Interstate & Major Bridge Rehabilitation

Safety

Major Projects & Emerging Needs

Amendment 3

**Federal funding category

Bridge

CMAQ - Congestion Mitigation and Air Quality

I/M - Interstate Maintenance

NHS - National Highway System

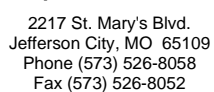
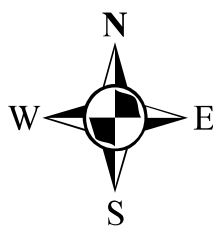
Safety

State

STP - Surface Transportation Program

Flexed STP

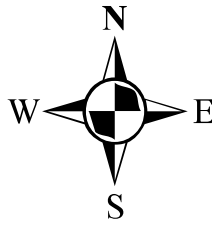
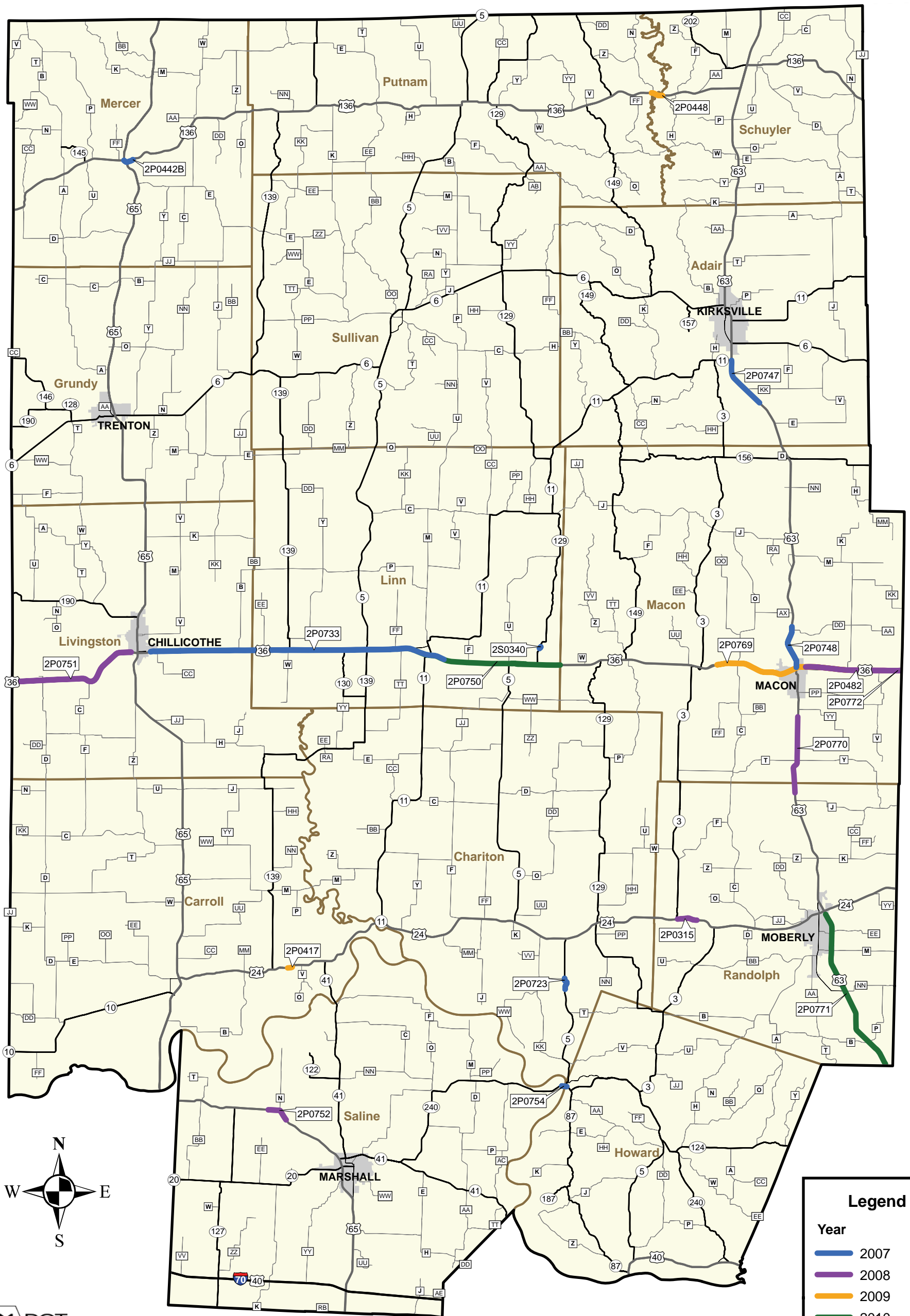
Highway and Bridge Construction Projects by State Fiscal Year



0 5 10 20 30 40 50 Miles

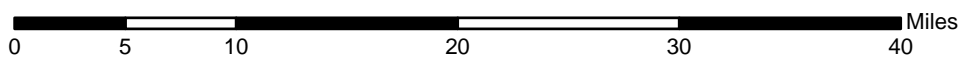
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Statewide Transportation
Improvement Program
2007-2011
District 2
Highway and Bridge Construction
Projects by State Fiscal Year



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Legend

Year

2007

2008

2009

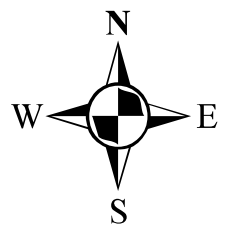
2010

2011

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Statewide Transportation
Improvement Program
2007-2011
District 3
Highway and Bridge Construction
Projects by State Fiscal Year



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

Urban Areas

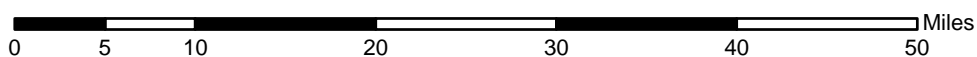
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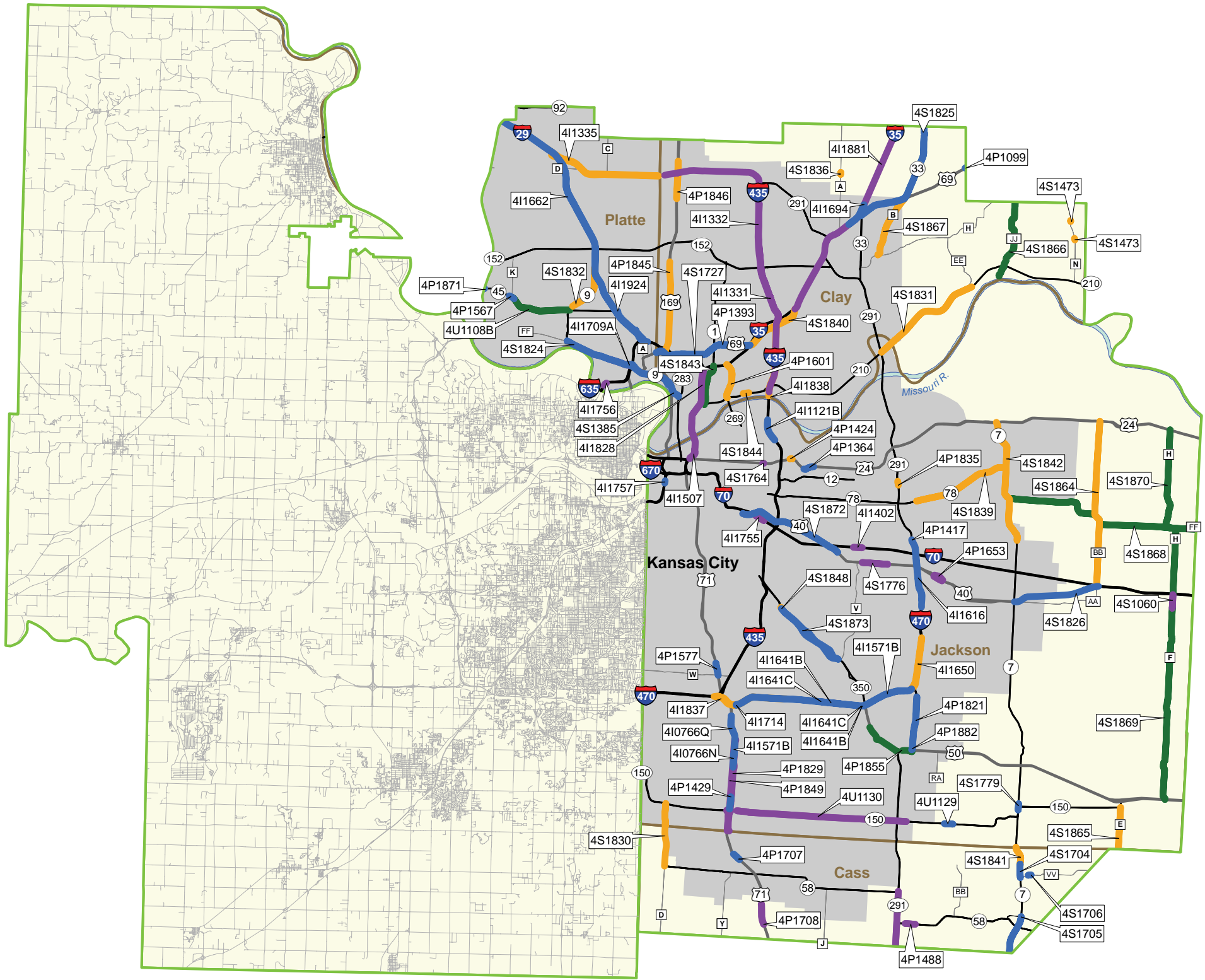
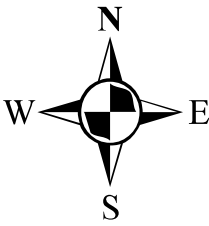
Transportation Planning

2217 St. Mary's Blvd.
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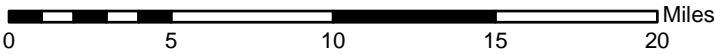
Statewide Transportation
Improvement Program
2007-2011
District 4 Mid-America Regional Council
Highway and Bridge Construction Projects
by State Fiscal Year



Transportation Planning

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Legend

Year

2007

2008

2009

2010

2011

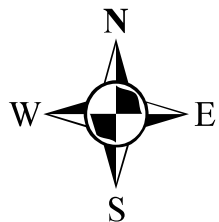
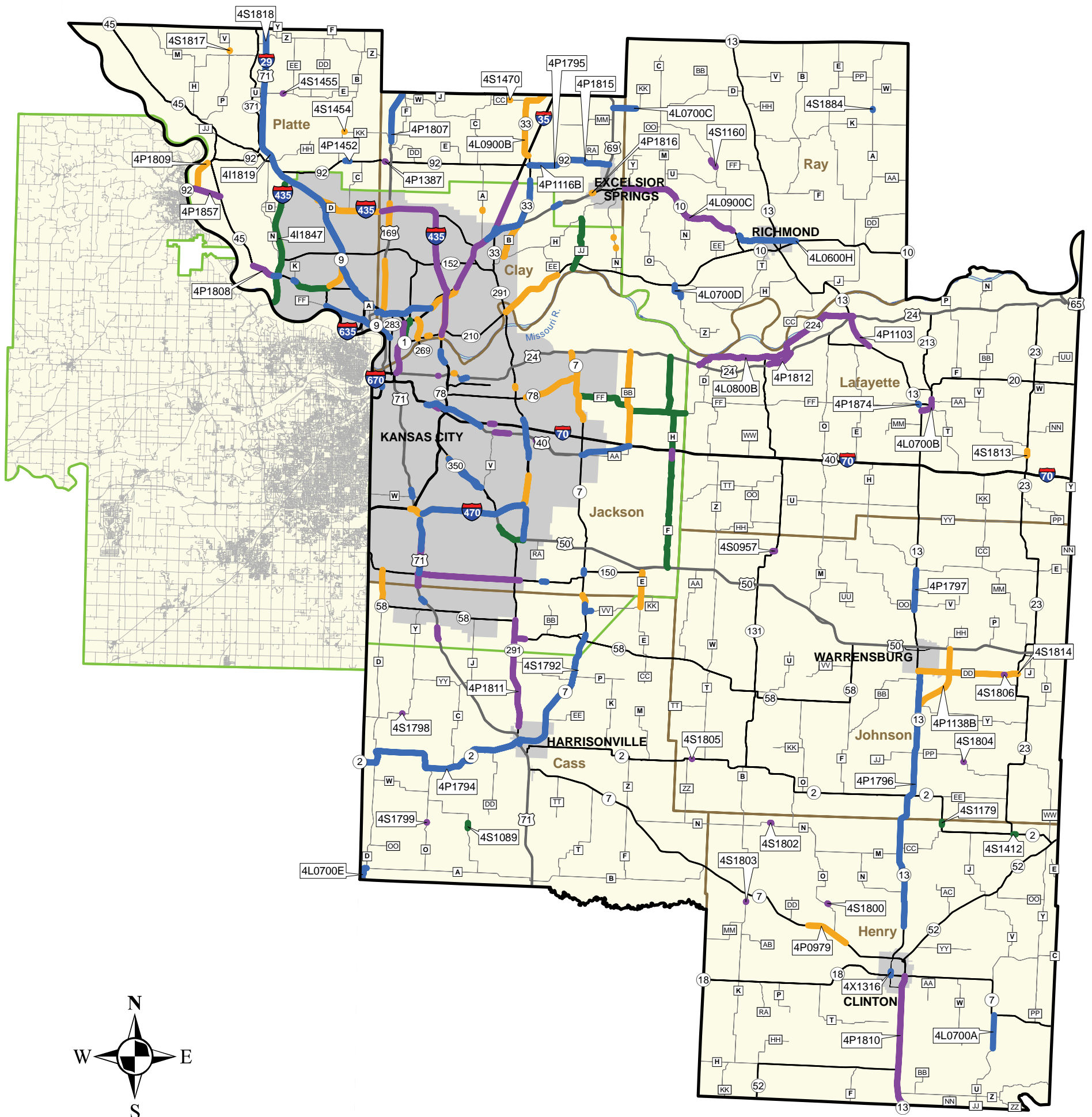
Urban Areas

Mid-America Regional Council MPO

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Statewide Transportation Improvement Program 2007-2011 District 4

Highway and Bridge Construction
Projects by State Fiscal Year



Transportation Planning

2217 St. Mary's Blvd.
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June 27, 2006
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0 5 10 20 30 40 Miles

Legend

Year

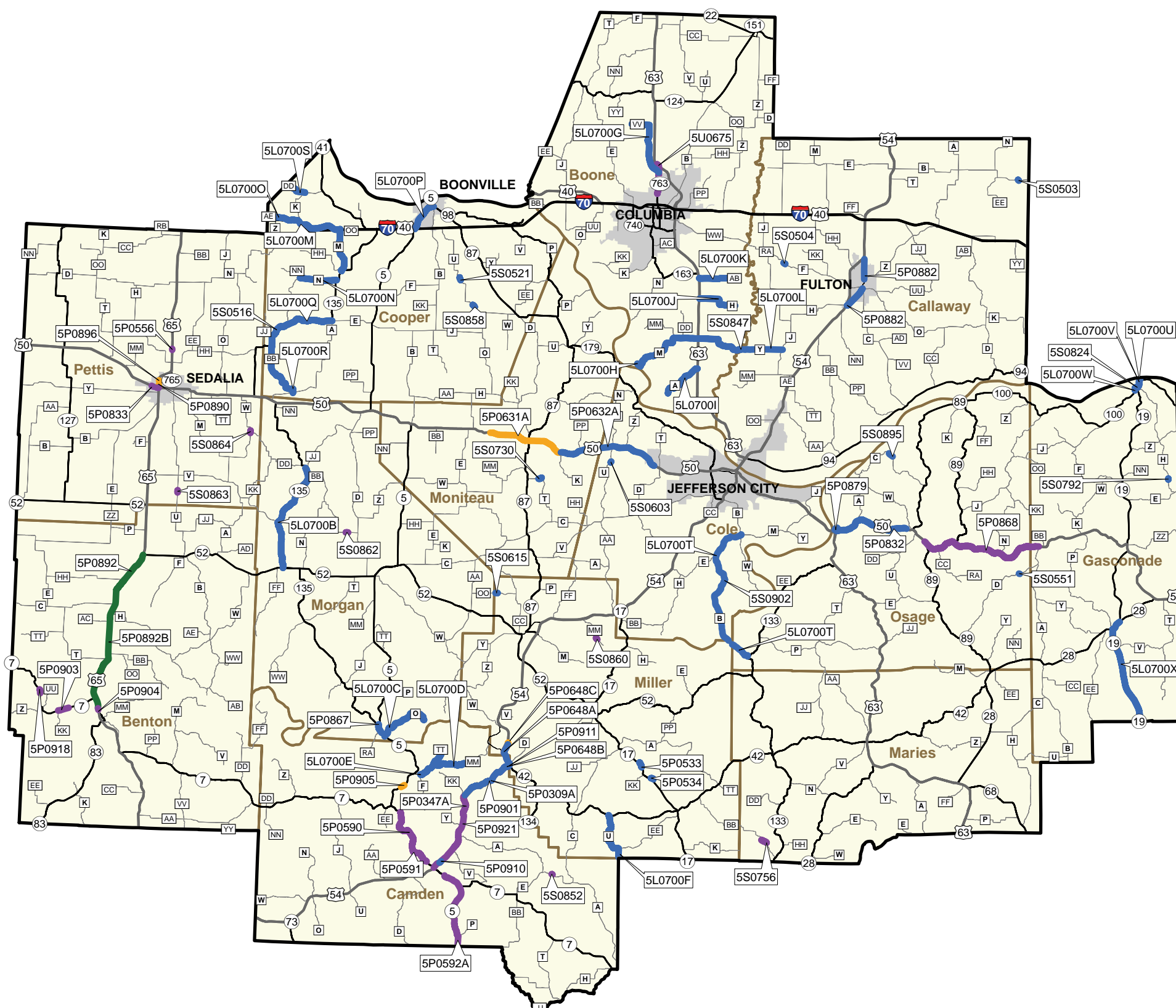
- 2007
- 2008
- 2009
- 2010
- 2011

Urban Areas

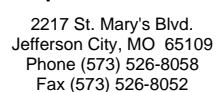
Mid-America Regional Council MPO

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by State Fiscal Year

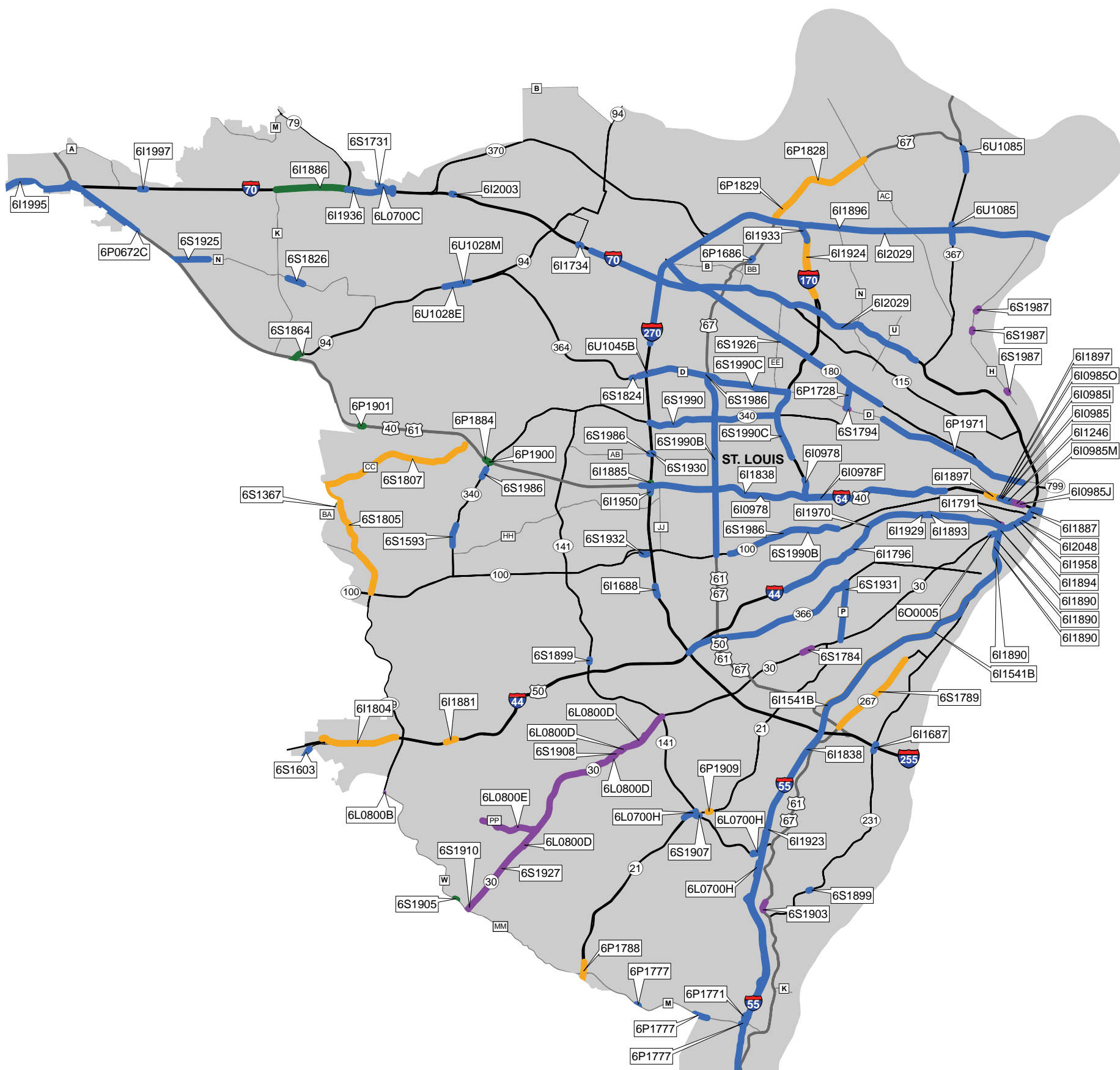


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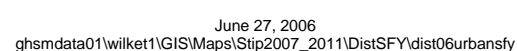


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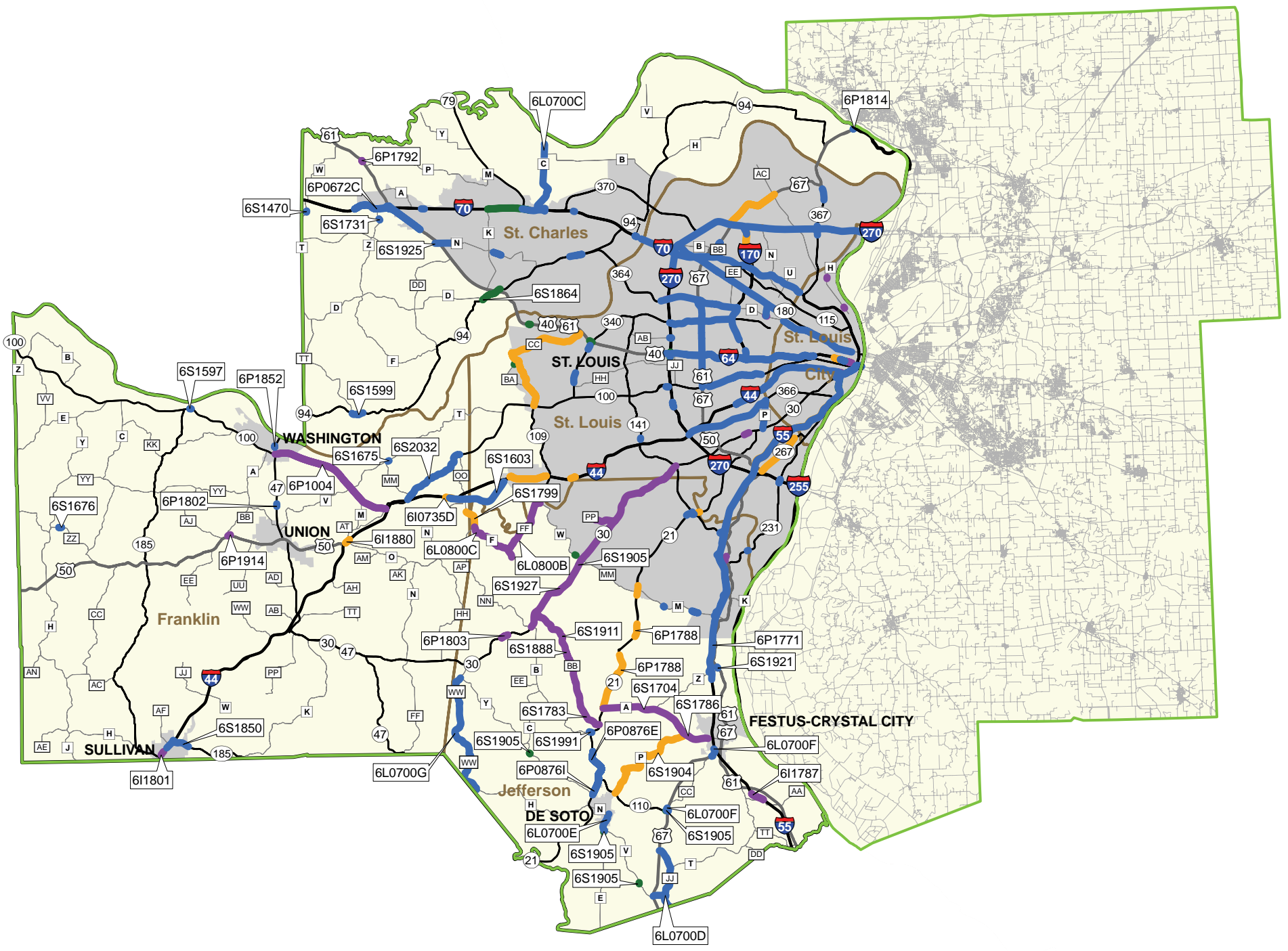
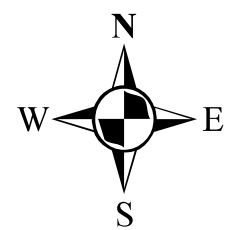
District 6-St. Louis Urban



Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



Statewide Transportation
Improvement Program
2007-2011
District 6
Highway and Bridge Construction
Projects by State Fiscal Year



Legend

Year

2007

2008

2009

2010

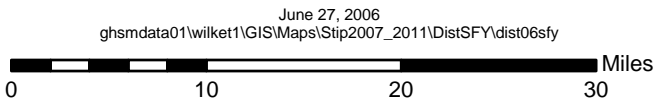
2011

Urban Areas

East West Gateway
Coordinating Council MPO

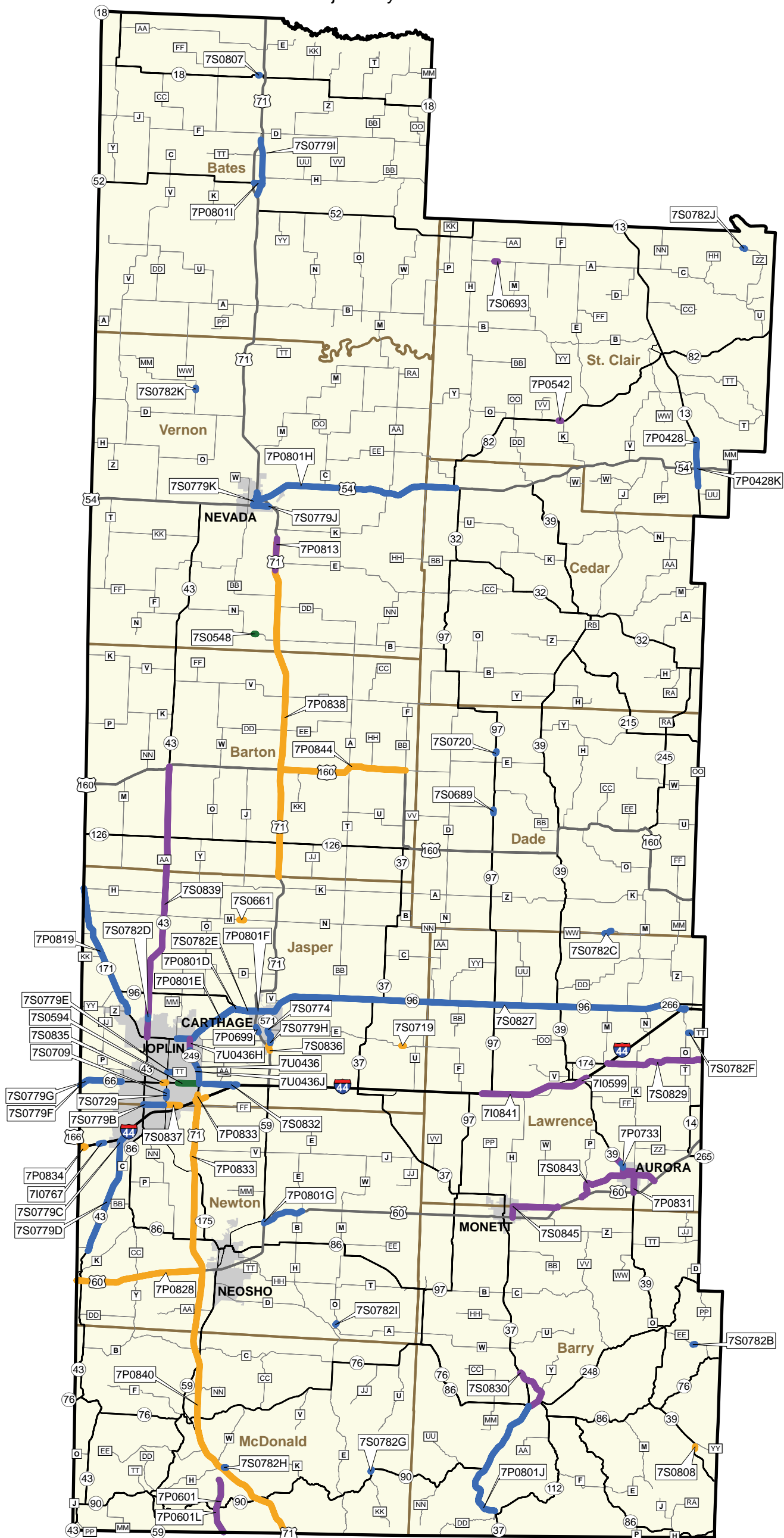
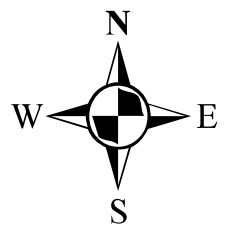
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.


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Statewide Transportation Improvement Program 2007-2011 District 7

Highway and Bridge Construction
Projects by State Fiscal Year



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

Urban Areas

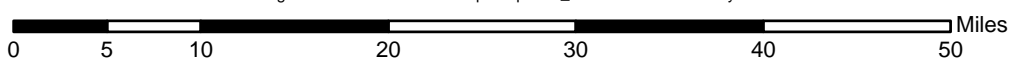
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Transportation Planning

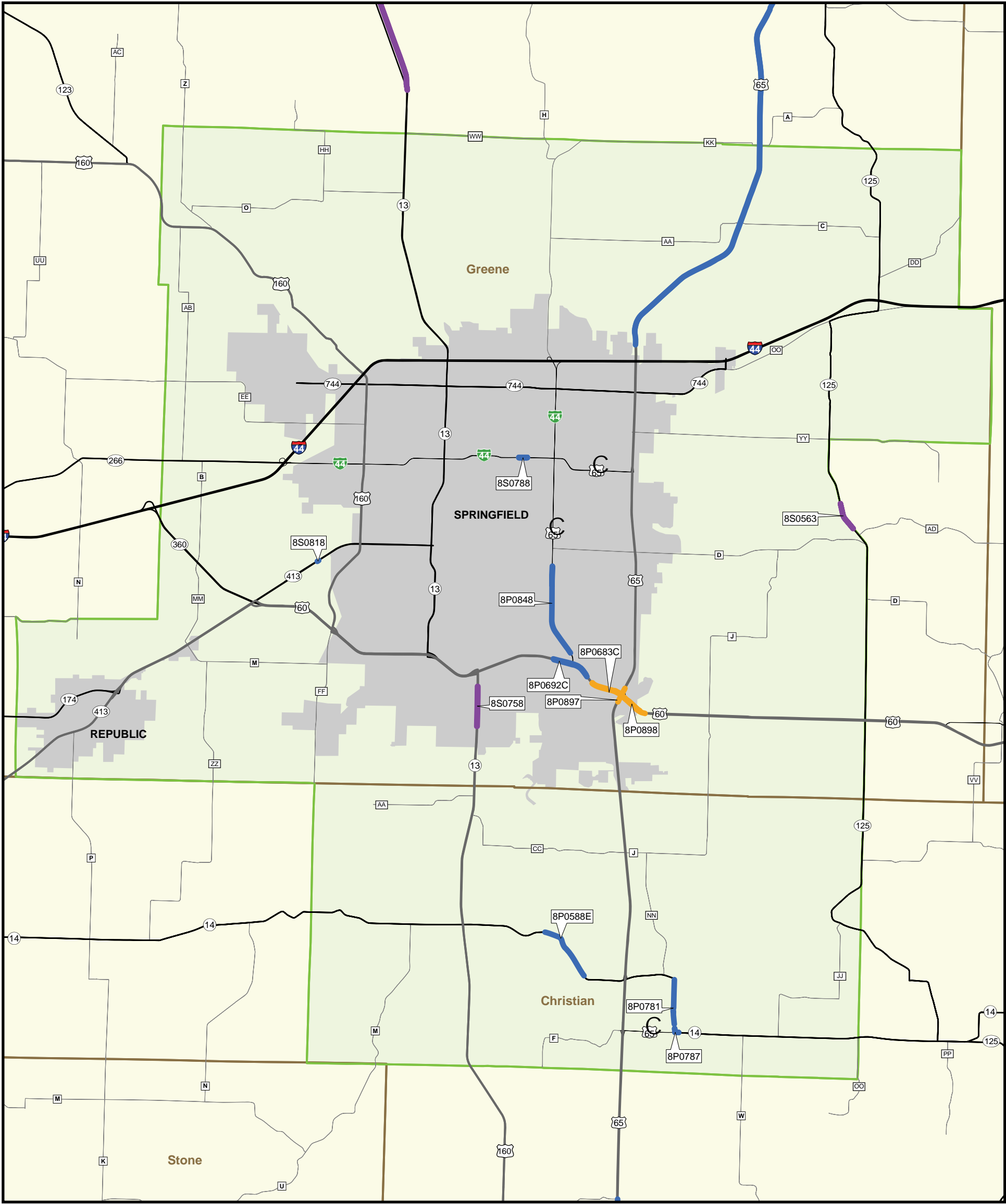
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Statewide Transportation
Improvement Program
2007-2011

District 8-Ozarks Transportation Organization
Highway and Bridge Construction Projects by State Fiscal Year



Legend

Year

2007

2008

2009

2010

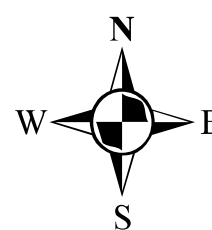
2011

Urban Areas

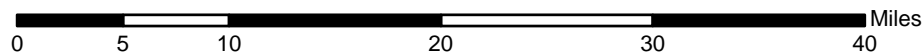
Ozarks Transportation Organization

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

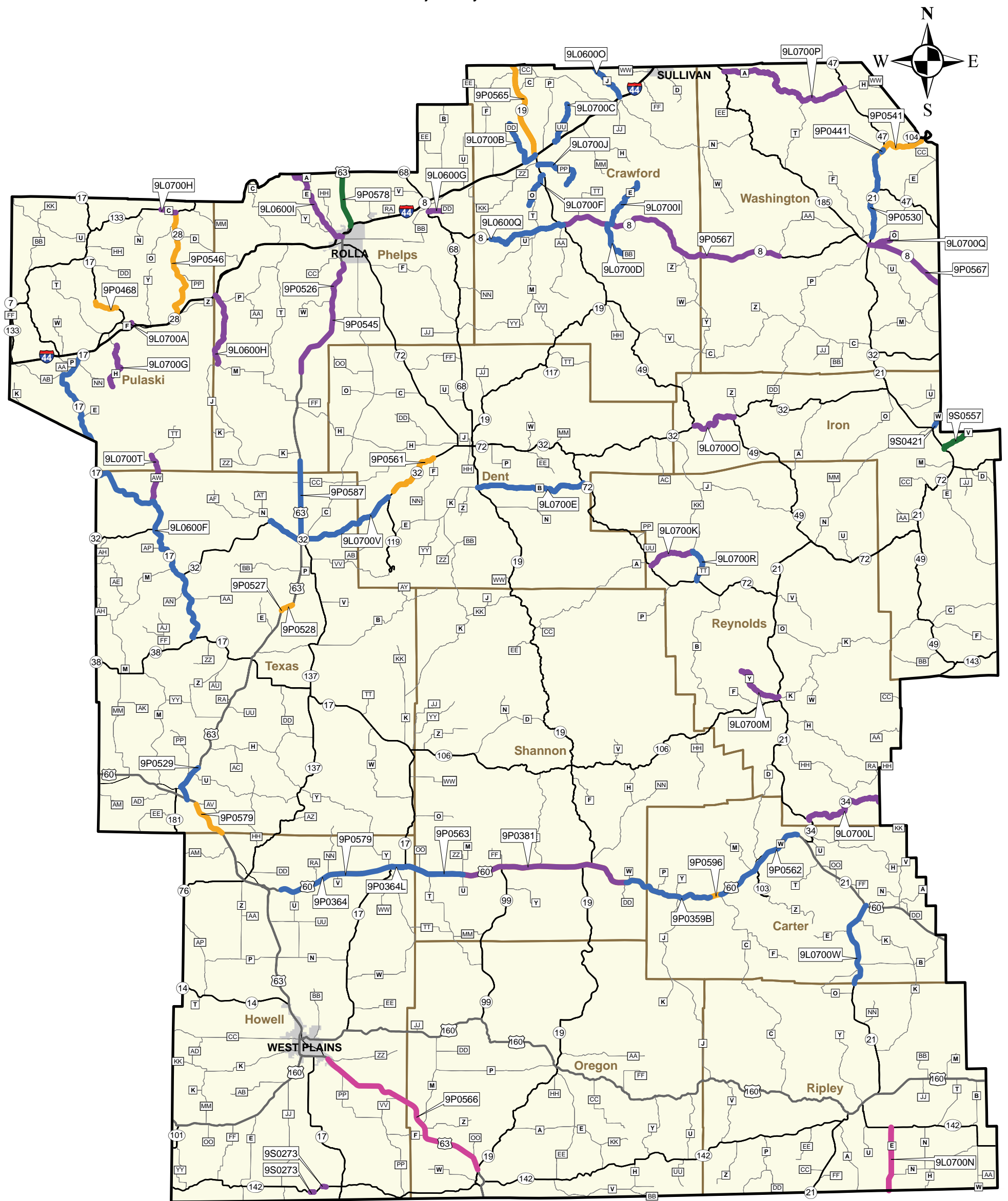
Highway and Bridge Construction Projects by State Fiscal Year



Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



Statewide Transportation
Improvement Program
2007-2011
District 9
Highway and Bridge Construction
Projects by State Fiscal Year



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

Urban Areas

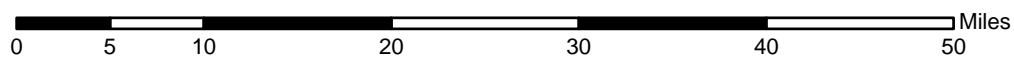
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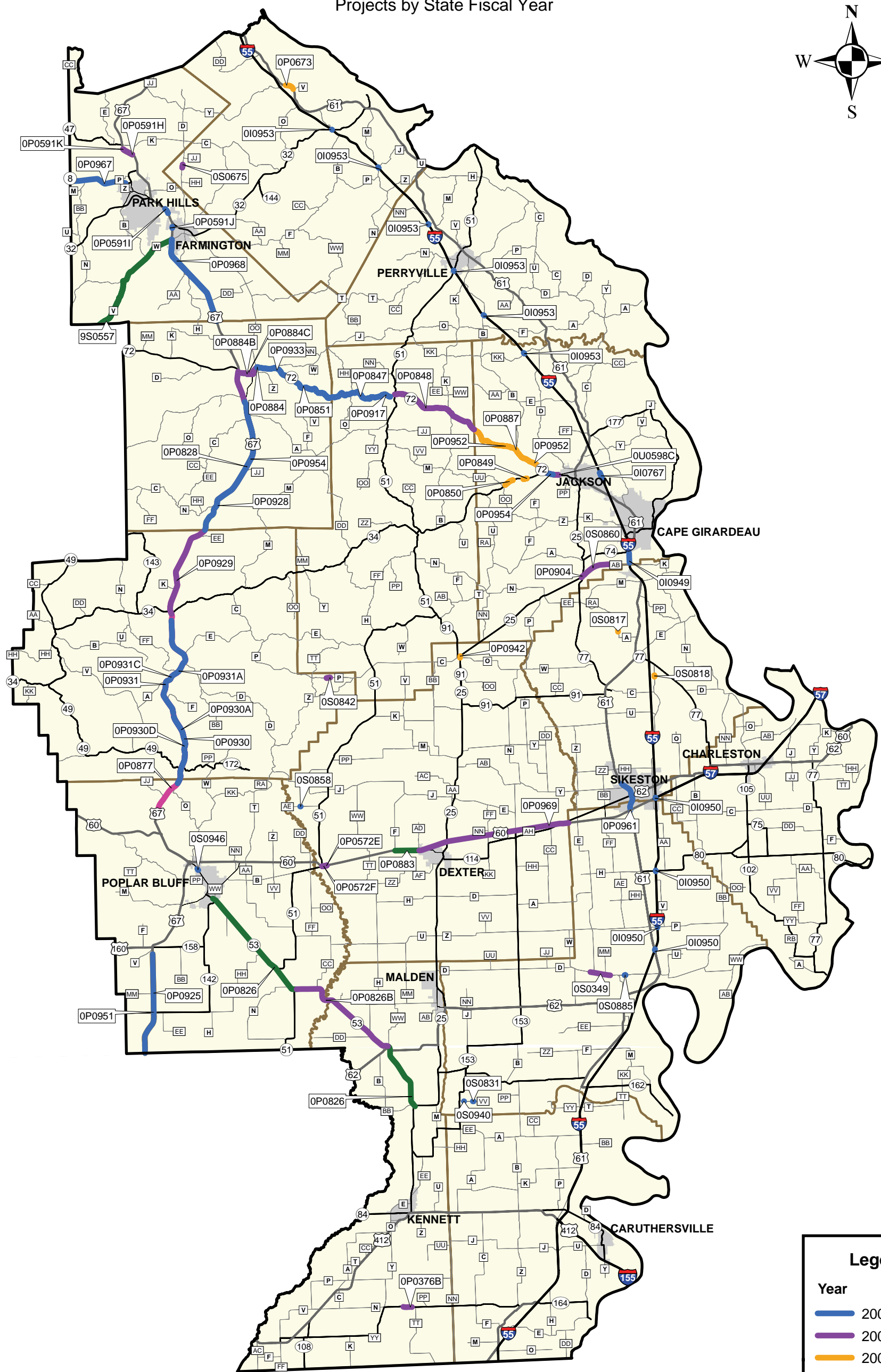
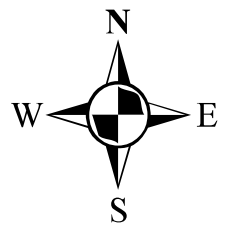
Transportation Planning

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June 27, 2006
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Statewide Transportation
Improvement Program
2007-2011
District 10
Highway and Bridge Construction
Projects by State Fiscal Year



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

Urban Areas

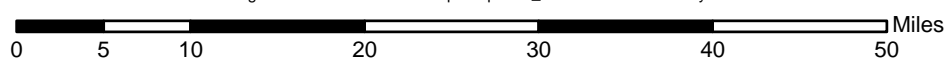
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



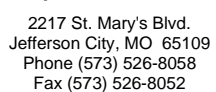
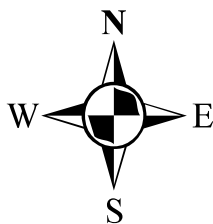
Transportation Planning

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Highway and Bridge Construction Projects by Funding Category



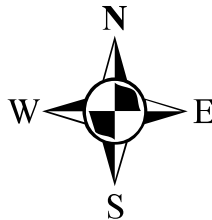
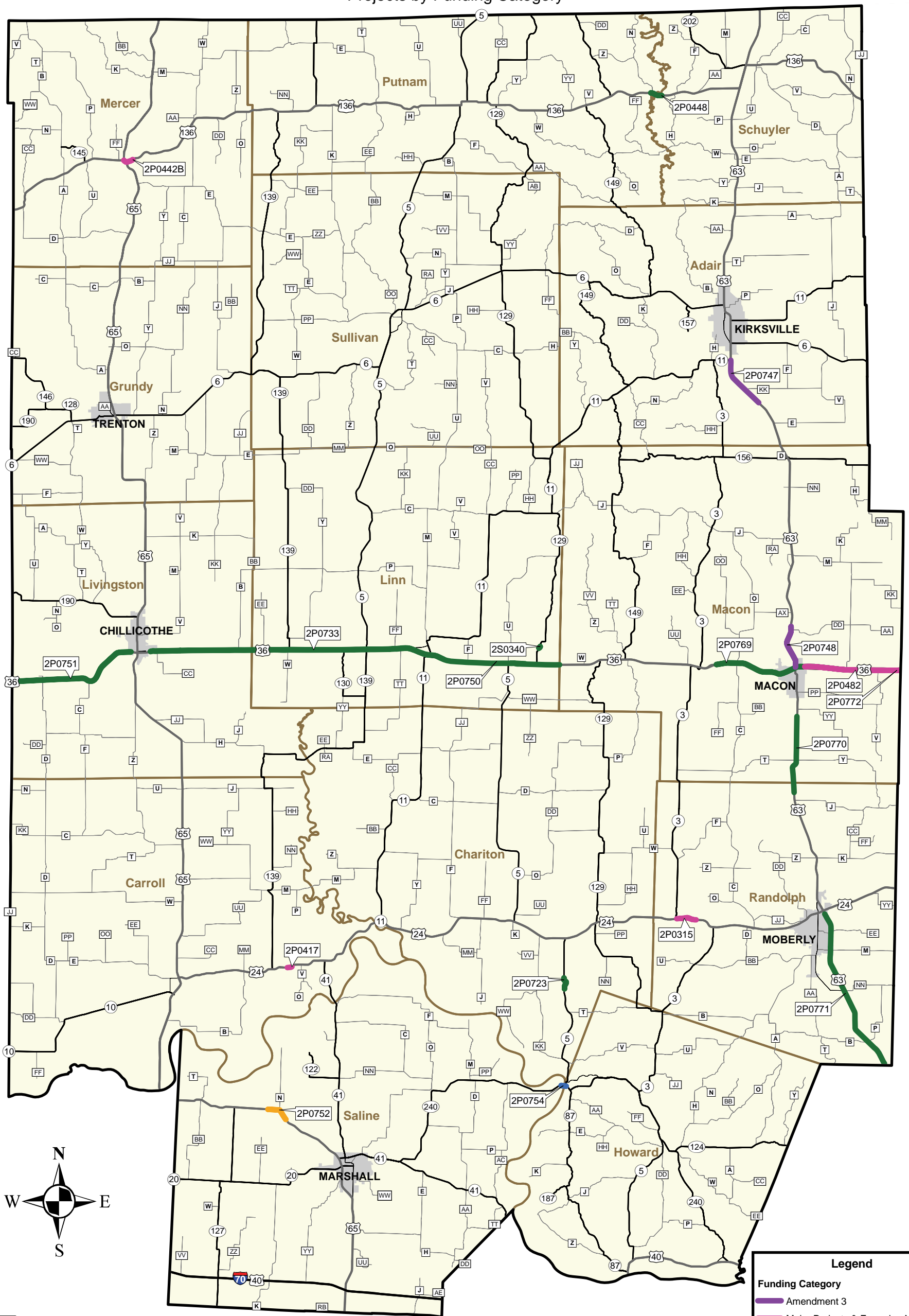
Legend

Funding Category

- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

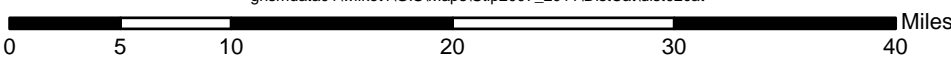
Statewide Transportation
Improvement Program
2007-2011
District 2
Highway and Bridge Construction
Projects by Funding Category



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July 25, 2006
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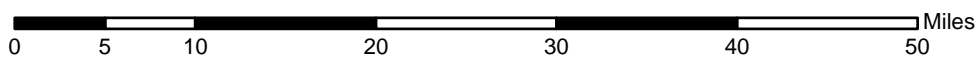
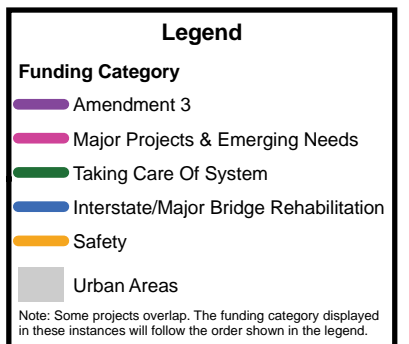
Legend

Funding Category

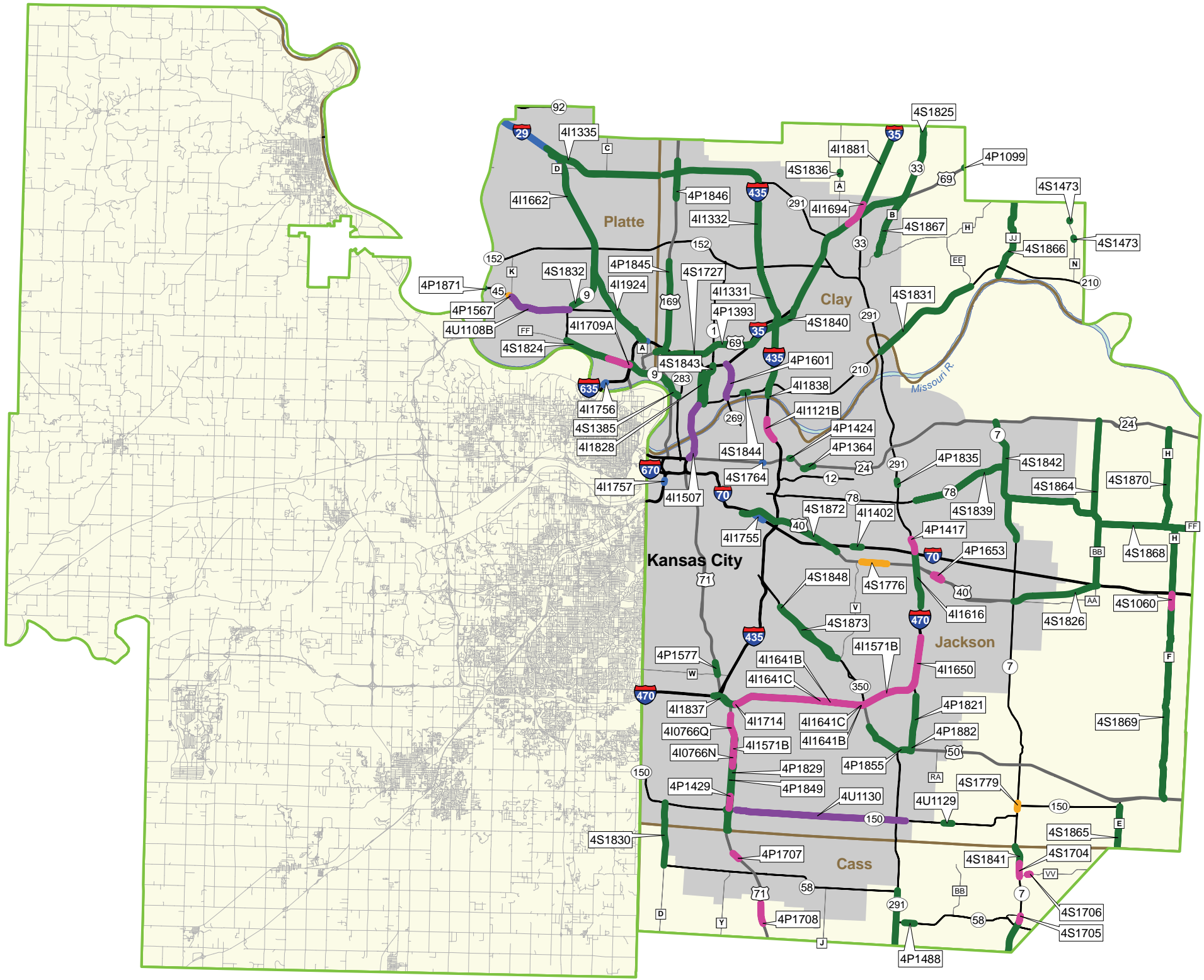
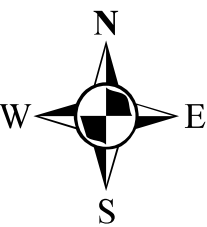
- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category



Statewide Transportation
Improvement Program
2007-2011
District 4 Mid-America Regional Council
Highway and Bridge Construction Projects
by Funding Category



Legend

Funding Category

Amendment 3

Major Projects & Emerging Needs

Taking Care Of System

Interstate/Major Bridge Rehabilitation

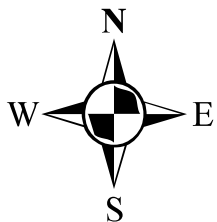
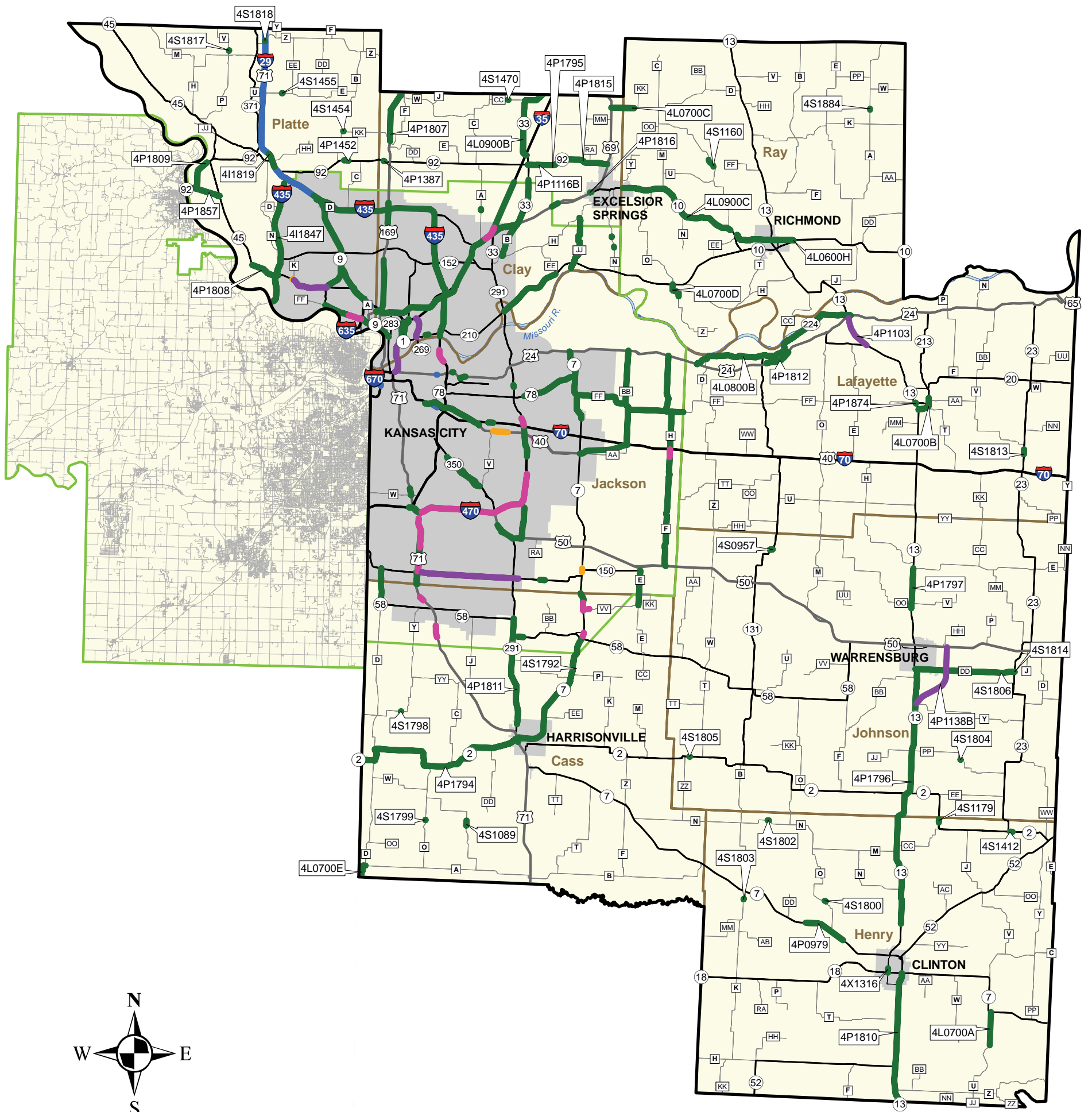
Safety

Urban Areas

Mid-America Regional Council MPO

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Statewide Transportation
Improvement Program
2007-2011
District 4
Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

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June 27, 2006
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0 5 10 20 30 40 Miles

Legend

Funding Category

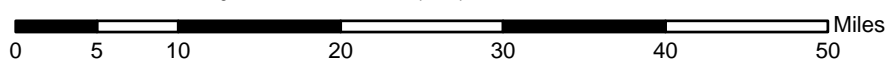
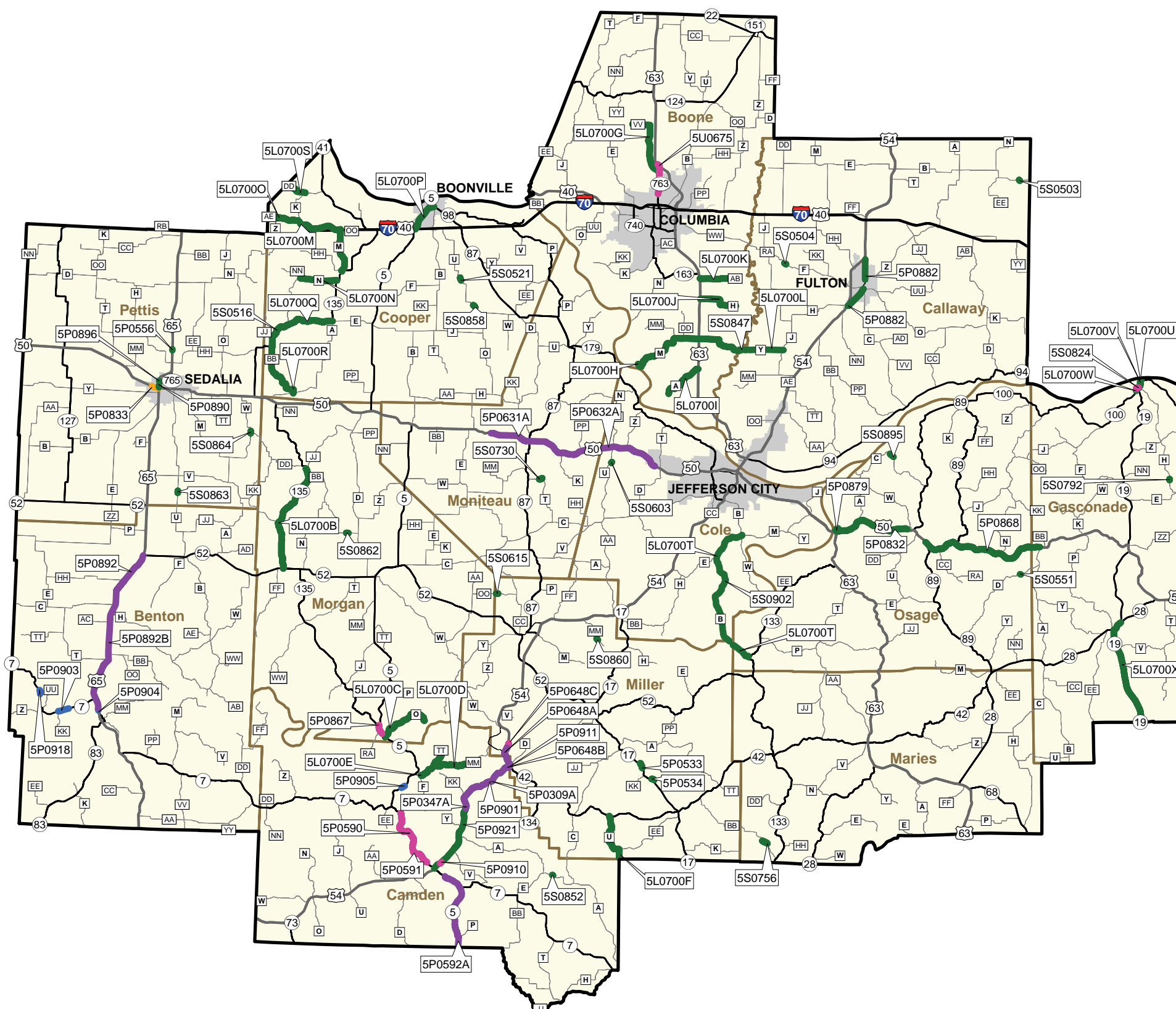
- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety

Urban Areas

Mid-America Regional Council MPO

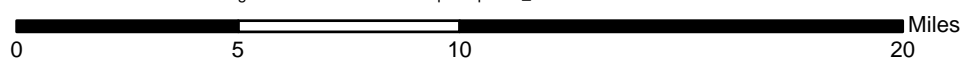
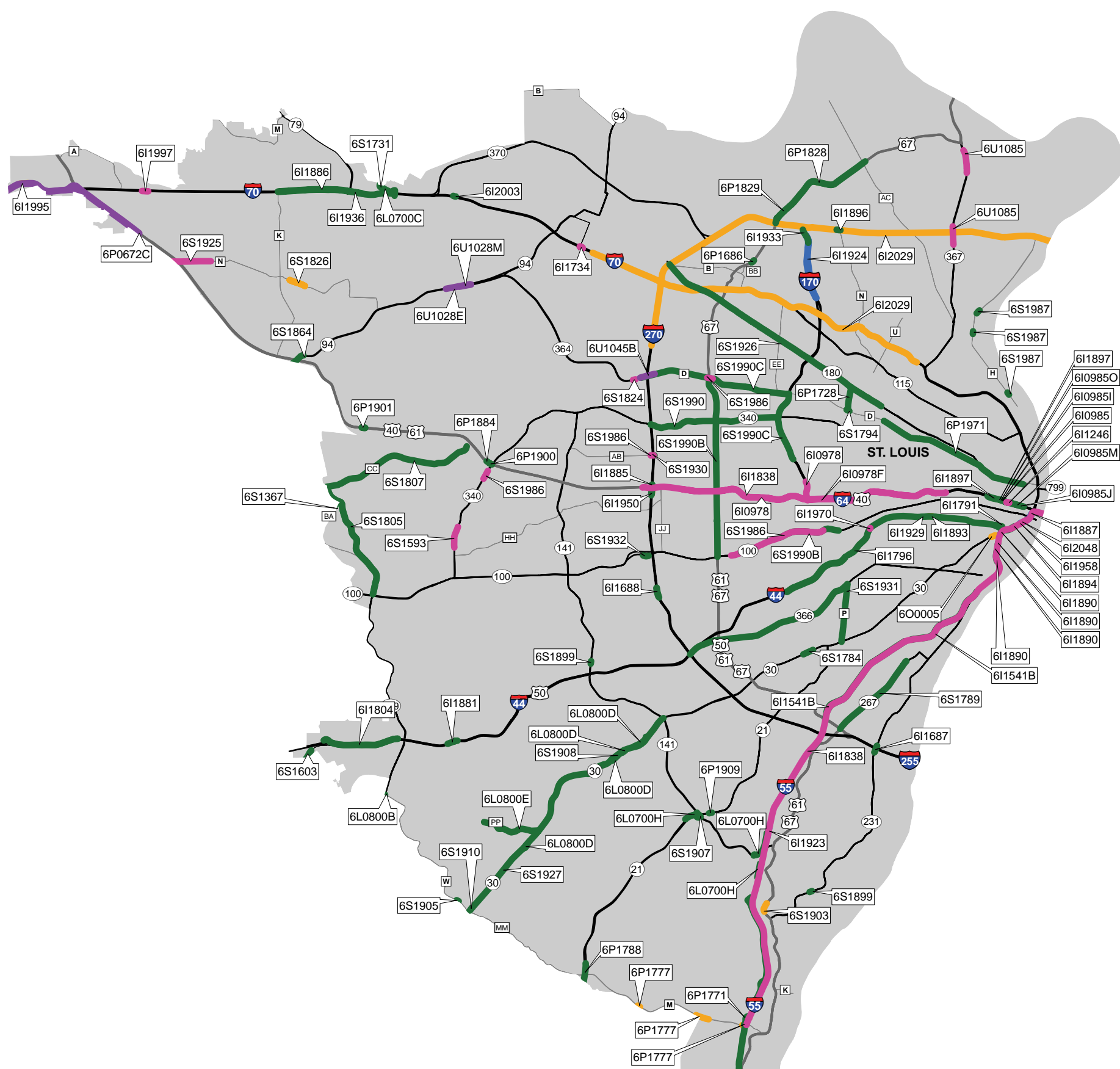
Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category



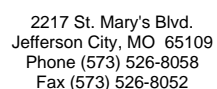
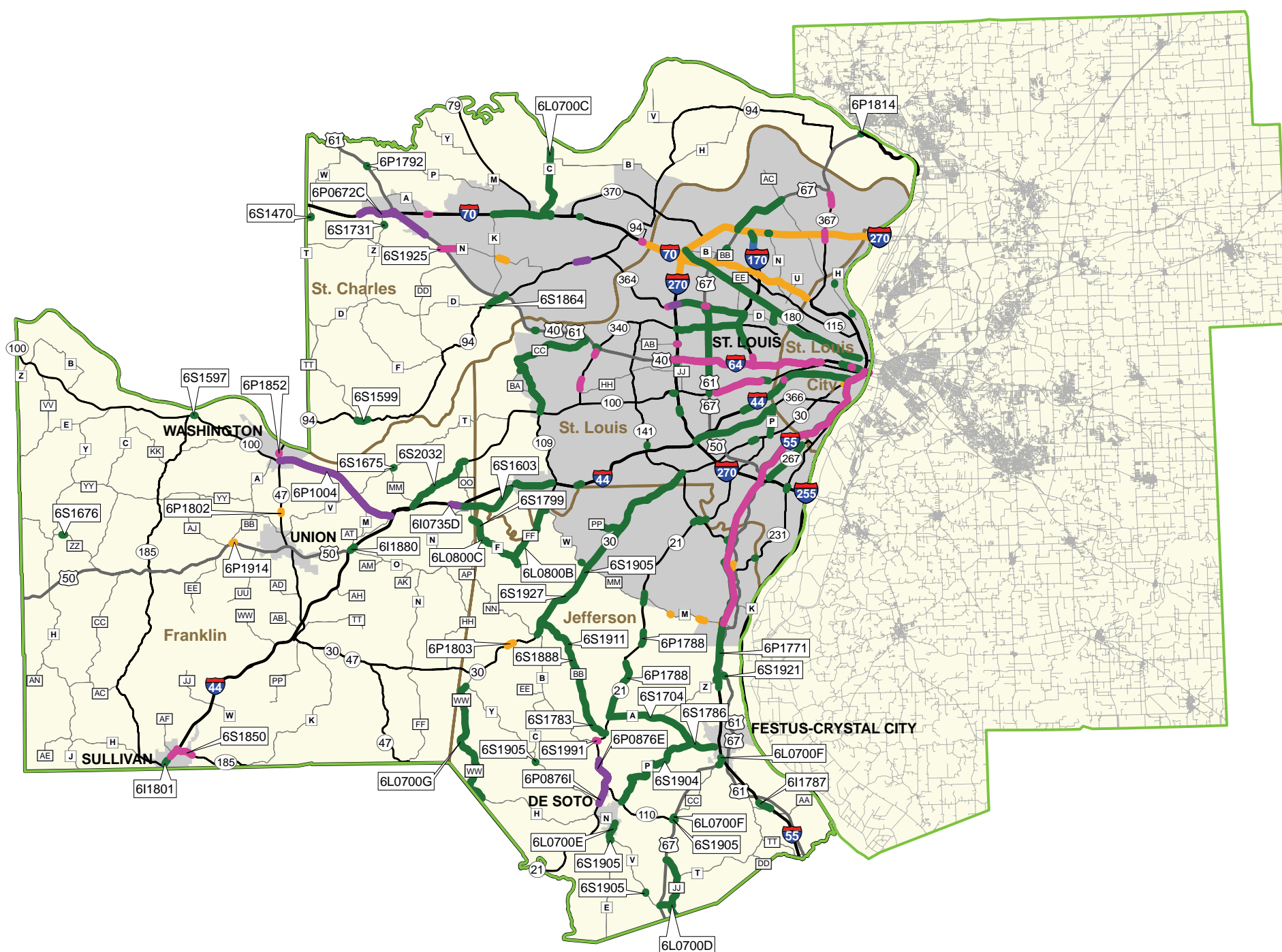
- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

District 6-St. Louis Urban



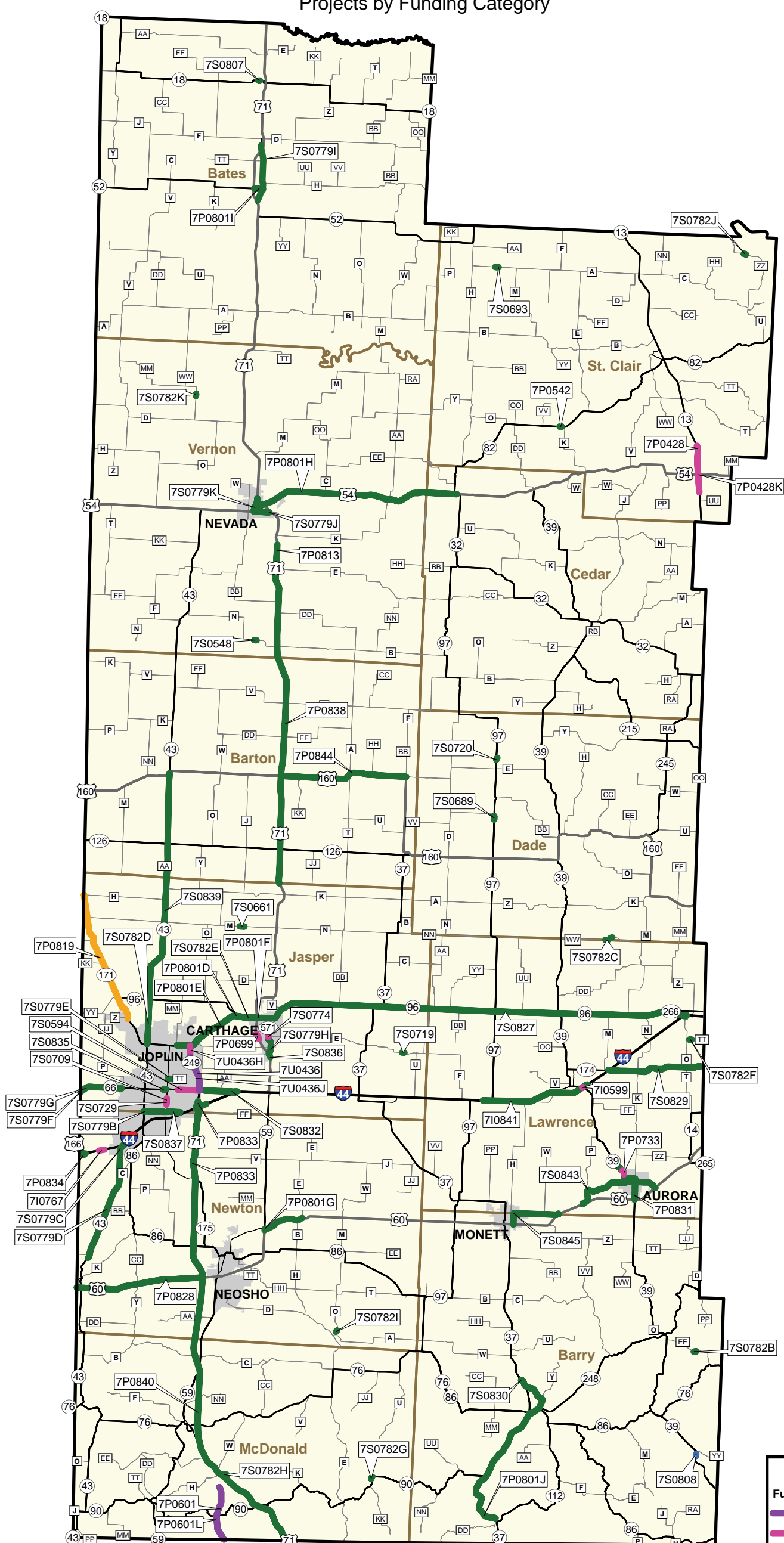
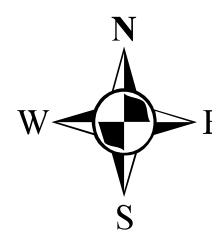
Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category



A horizontal scale bar with a black background and white markings. The bar is divided into four equal segments by white vertical lines. Below the bar, the numbers 0, 10, 20, and 30 are printed in white. The word "Miles" is printed in white at the right end of the bar.

Highway and Bridge Construction Projects by Funding Category



Legend

Funding Category

- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

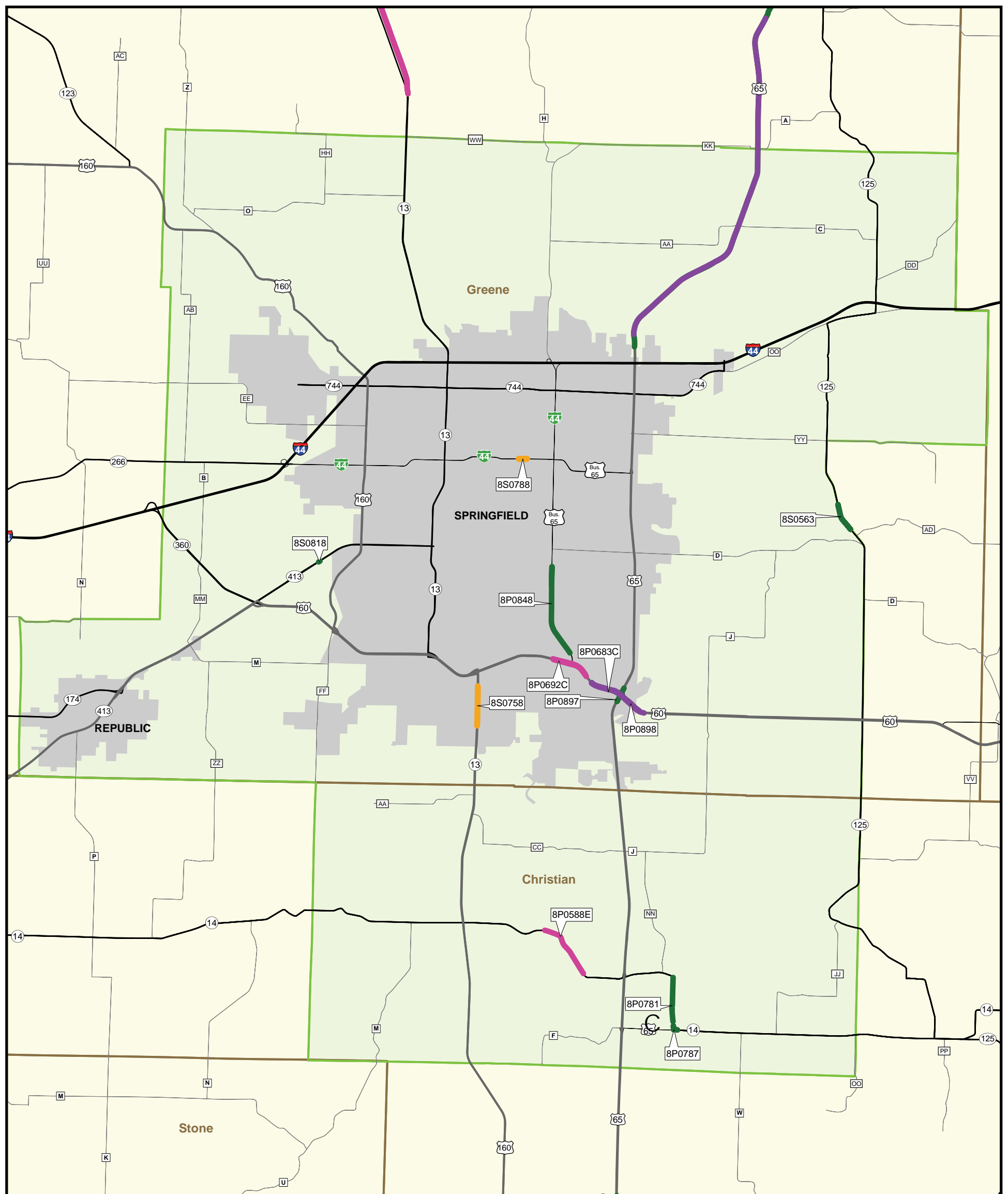


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0 5 10 20 30 40 50 Miles

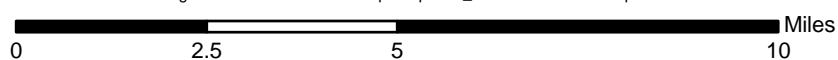
**Statewide Transportation
Improvement Program
2007-2011
District 8-Ozarks Transportation Organization**
Highway and Bridge Construction Projects by Funding Category



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Legend

Funding Category

- Amendment 3
- Major Projects & Emerging Needs
- Taking Care Of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas
- Ozarks Transportation Organization

Highway and Bridge Construction Projects by Funding Category

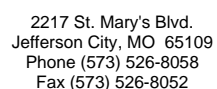
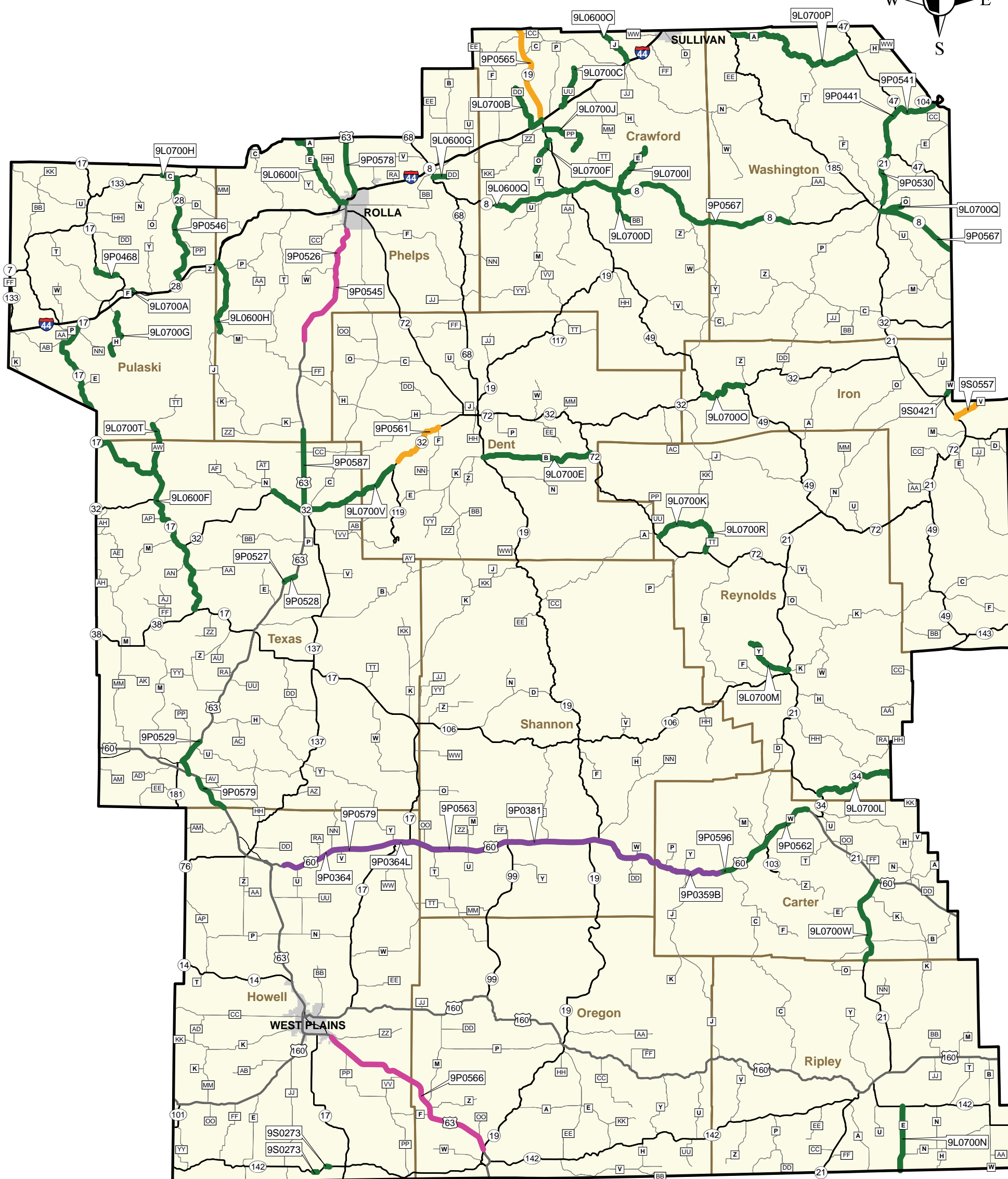


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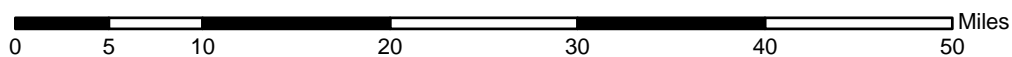
A horizontal number line is shown with tick marks at 0, 5, 10, 20, 30, and 40. The word "Miles" is written at the right end of the line. Two white rectangular bars are drawn on the line: one from 5 to 10, and another from 20 to 30.

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category



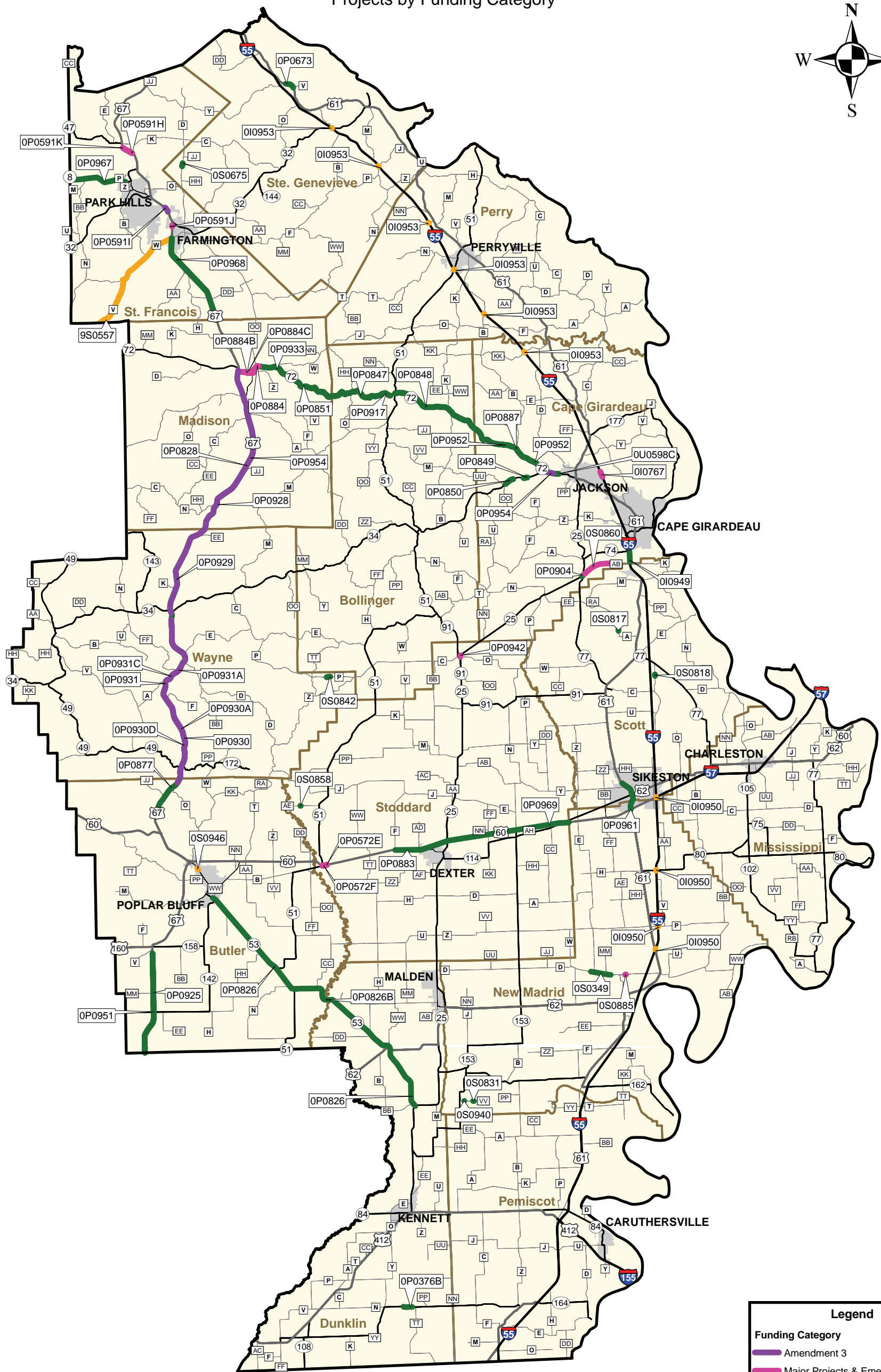
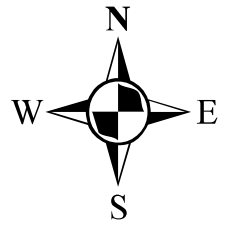
June 27, 2006
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Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Statewide Transportation Improvement Program 2007-2011 District 10

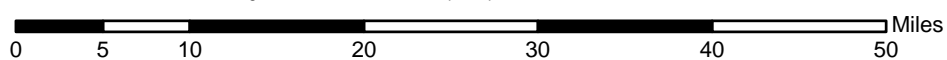
Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

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June 27, 2006
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Legend

Funding Category

Amendment 3

Major Projects & Emerging Needs

Taking Care Of System

Interstate/Major Bridge Rehabilitation

Safety

Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Andrew Route: US 169 Job No.: 1P0554 Length: 0.38 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over the Niagara River, 0.1 mile north of Rte. V near Rochester. Project involves bridge J0003R. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	29 0 0 0 0 0	49 7 0 0 0 0	79 0 923 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: US 71 Job No.: 1P0835 Length: 5.67 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurface pavement and shoulders with 3 3/4" asphalt from south of Rte. B in Andrew County to north of Rte. A in Nodaway County. Project involves bridge H7193. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	36 0 0 0 0 0	60 0 0 0 0 0	255 0 3,635 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT DD Job No.: 1S0560 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Dillon Creek, 0.2 mile south of Rte. I-29 near Country Club Village. Project involves bridge N0317. MPO: Y Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	56 0 0 0 0 0	16 0 249 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT H Job No.: 1S0857 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A near Fillmore. Project involves bridge L0633. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	39 0 140 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: RT T Job No.: 1L0700G Length: 10.79 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Bus. 71, in Savannah, to the end of state maintenance, west of Amazonia. MPO: Y Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	52 0 658 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

County: Atchison	Replace bridge over Cow Branch, 2.5 miles east of Rte. 59, south junction, near Tarkio. Project involves bridge G0674. Split from 1P0742.		Incidentals:	0	43	72	109	0
Route: US 136			R/W:	0	0	54	0	0
Job No.: 1P0742C			Construction:	0	0	0	1,309	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Atchison	Resurface driving lanes with 1 3/4" asphalt from east of Rte. Y (near Rock Port) to south of Rte. 59 (north) in Tarkio. Split from 1P0742.		Incidentals:	0	0	0	0	204
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0742D			Construction:	0	0	0	0	1,335
Length: 5.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: Bridge						
County: Atchison	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A1020.		Incidentals:	33	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0928			Construction:	191	0	0	0	0
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Atchison	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29.		Incidentals:	75	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0942			Construction:	640	0	0	0	0
Length: 4.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						
County: Atchison	Widen pavement, rehabilitate shoulder, and resurface roadbed with 3 3/4" asphalt from Rte. M to Rte. 71, near Burlington Junction.		Incidentals:	0	0	38	63	246
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0980			Construction:	0	0	0	0	3,762
Length: 4.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: State						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

County: Atchison	Replace bridge deck over Kings Branch, 0.4 mile south of the Iowa State line. Project involves bridge H0973.		Incidentals:	30	44	0	0	0
Route: US 275			R/W:	0	0	0	0	0
Job No.: 1S0937			Construction:	0	219	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Atchison	Grading, drainage and paving to construct a "T" intersection and a left turn lane at the intersection with Rte. 136 near Tarkio.		Incidentals:	28	0	0	0	0
Route: US 59			R/W:	0	0	0	0	0
Job No.: 1P1006			Construction:	204	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Atchison	Thin lift overlay from I-29 to end of state maintenance near Watson.		Incidentals:	14	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 1L0700I			Construction:	176	0	0	0	0
Length: 3.66	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Atchison	Thin lift overlay from Rte. A to Rte. 136 near Watson.		Incidentals:	18	0	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 1L0700J			Construction:	240	0	0	0	0
Length: 5.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Atchison	Replace bridge deck over Hickory Creek, 0.3 mile south of Rte. 46. Project involves bridge R0186.		Incidentals:	29	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 1S0850			Construction:	134	0	0	0	0
Length: 0.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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2007-2011 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

County: Atchison	Replace bridge deck over Long Branch 5 miles north of Rte. 136 near Tarkio. Project involves bridge N0274.		Incidentals:	30	44	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 1S0959			Construction:	0	216	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Buchanan	Thin lift overlay from Rte. 59 to Rte. HH near Rushville.		Incidentals:	31	0	0	0	0
Route: MO 116			R/W:	0	0	0	0	0
Job No.: 1L0700A			Construction:	405	0	0	0	0
Length: 8.91	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Buchanan	Grading, drainage, pavement and signalization to align offset intersections at Rte. A in St. Joseph.		Incidentals:	51	71	0	0	0
Route: US 169			R/W:	330	0	0	0	0
Job No.: 1P0852			Construction:	0	799	0	0	0
Length: 0.11	MPO: Y		FFOS:	0	245	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Buchanan	Chip-seal driving lanes from Rte. FF in St. Joseph to Clay County line.		Incidentals:	0	10	71	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 1P0965			Construction:	0	0	1,117	0	0
Length: 24.29	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Buchanan	Resurface driving lanes and shoulders with 1 3/4" asphalt from Loop 29 to Rte. FF, in St. Joseph.		Incidentals:	0	23	40	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 1S0977			Construction:	0	0	636	0	0
Length: 1.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: State						

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2007-2011 Highway and Bridge Construction Schedule

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Buchanan Route: IS 229 Job No.: 110968 Length: 1.29 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge Federal Oversight			Incidentals: 200 0 0 0 0 R/W: 0 0 0 0 0 Construction: 2,839 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0	
County: Buchanan Route: IS 229 Job No.: 110969 Length: 0.33 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge			Incidentals: 45 0 0 0 0 R/W: 0 0 0 0 0 Construction: 582 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0	
County: Buchanan Route: IS 29 Job No.: 110792 Length: 0.10 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge			Incidentals: 0 0 0 48 0 R/W: 0 0 0 0 0 Construction: 0 0 0 699 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0	
County: Buchanan Route: US 36 Job No.: 1P0924 Length: 5.90 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: N.H.S.			Incidentals: 202 0 0 0 0 R/W: 0 0 0 0 0 Construction: 1,922 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0	
County: Buchanan Route: US 36 Job No.: 1P0970 Length: 0.22 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge			Incidentals: 53 0 0 0 0 R/W: 0 0 0 0 0 Construction: 705 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Route: US 36	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph. Project involves bridge A3664. MoDOT will bid and award project with KDOT to reimburse 50% of costs per cost share agreement.	Incidentals: 24	0	0	0	0
Job No.: 1P0971	Length: 0.03	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Construction: 292	0	0	0	0
			FFOS: 146	0	0	0	0
			Payments: 0	0	0	0	0
County: Buchanan	Route: US 36	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridges A3665 and A3666.	Incidentals: 60	0	0	0	0
Job No.: 1P1008	Length: 0.20	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	Construction: 800	0	0	0	0
			FFOS: 400	0	0	0	0
			Payments: 0	0	0	0	0
County: Buchanan	Route: MO 371	Microsurface existing lanes from Loop 29 to south of Rte. 752 in St. Joseph.	Incidentals: 0	6	0	0	0
Job No.: 1S0953	Length: 1.54	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: S.T.P.	Construction: 0	79	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: Buchanan	Route: US 59	Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project split from 1P0800. Costs represent 50% of the bridge costs, and all the roadway costs on the Missouri side. Project involves bridge K0697.	Incidentals: 692	699	1,933	0	0
Job No.: 1P0800A	Length: 0.45	MPO: N	R/W: 0	3,676	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight	Construction: 0	0	31,617	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: Buchanan	Route: US 59	Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Rte. 45 near Rushville.	Incidentals: 67	202	0	0	0
Job No.: 1P0923	Length: 12.58	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.	Construction: 0	2,609	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Mill and resurface 1 3/4" asphalt on driving lanes and shoulders from Rte. 59 to west of Rte. 371. Project includes four 40' median crossovers.	Incidentals:	0	51	0	0	0
Route: MO 752		R/W:	0	0	0	0	0
Job No.: 1S0951		Construction:	0	672	0	0	0
Length: 2.03	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: State						
County: Buchanan	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Federal Discretionary funds provided.	Incidentals:	502	0	0	0	0
Route: AC		R/W:	0	0	0	0	0
Job No.: 1S0834		Construction:	7,824	0	0	0	0
Length: 1.90	MPO: Y	FFOS:	7,824	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Buchanan	Replace bridge over Malden Creek, 1.2 miles east of Rte. E near Gower. Project involves bridge P0420.	Incidentals:	24	49	65	0	0
Route: RT DD		R/W:	0	31	0	0	0
Job No.: 1S0655		Construction:	0	0	800	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Buchanan	Thin lift overlay from Rte. 116 to Rte. 169, near Gower.	Incidentals:	30	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 1L0600A		Construction:	359	0	0	0	0
Length: 8.59	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Buchanan	Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph. Project involves bridge A2232.	Incidentals:	24	0	0	0	0
Route: RP IS229S TO US36E		R/W:	0	0	0	0	0
Job No.: 110972		Construction:	282	0	0	0	0
Length: 0.32	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Buchanan	Replace bridge deck over Sugar Creek, 0.6 mile south of Rte. 116 near Rushville. Project involves bridge N0108.	Incidentals:	30	43	0	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 1S0974		Construction:	0	198	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Buchanan	Replace bridge deck over I-29, 1.8 miles south of I-229 interchange, near St. Joseph. Project involves bridge A0024.	Incidentals:	0	30	51	0	0
Route: RT O		R/W:	0	0	0	0	0
Job No.: 1S0912		Construction:	0	0	339	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Buchanan	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC in St. Joseph.	Incidentals:	46	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0
Job No.: 1S0941		Construction:	401	0	0	0	0
Length: 1.62	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: State						
County: Buchanan	Replace bridge deck over I-29 0.7 mile east of Rte. 169 in St. Joseph. Project involves bridge A0003.	Incidentals:	46	0	0	0	0
Route: RT YY		R/W:	0	0	0	0	0
Job No.: 1U0572		Construction:	335	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Caldwell	Replace bridge deck over North Mud Creek 2.5 miles west of Rte. A near Braymer. Project involves bridge A1468.	Incidentals:	0	30	49	0	0
Route: MO 116		R/W:	0	0	0	0	0
Job No.: 1S0987		Construction:	0	0	301	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Jun-29-2006

Section 4 - 8

District 1

Dollars in Thousands



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County: Caldwell Route: MO 13 Job No.: 1P0863 Length: 6.45 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface driving lanes with 3 3/4" asphalt, bridge rehabilitation, and shoulder improvements from Rte. 36 in Hamilton to Kingston. Project involves bridges A3013 and A3014. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	57 0 0 0 0 0	214 0 2,567 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Caldwell Route: MO 13 Job No.: 1P0952 Length: 8.26 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Mill and resurface 1 3/4" asphalt from Kingston to Ray County. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	120 0 1,276 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Caldwell Route: US 36 Job No.: 1P0985 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge on westbound lanes over Union Pacific Railroad 2 miles east of Rte. B near Hamilton. Project involves bridge A0012. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	35 0 0 0 0 0	59 0 0 0 0 0	88 0 1,032 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Caldwell Route: RT A Job No.: 1S0929 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. E near Braymer. Project involves bridge A0603. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	22 0 179 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Caldwell Route: RT A Job No.: 1S0930 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK near Braymer. Project involves bridge A0604. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	23 0 190 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Caldwell Route: RT KK Job No.: 1S0931 Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A near Braymer. Project involves bridge T0844. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	18 0 117 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Caldwell Route: RT N Job No.: 1S0988 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Mud Creek 0.9 mile east of Rte. A near Braymer. Project involves bridge N0536. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	30 0 0 0 0	45 0 243 0 0	0 0 0 0 0	
County: Caldwell Route: RT U Job No.: 1S0864 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Otter Creek 1.1 miles east of Rte. B near Hamilton. Project involves bridge N0735. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0	33 0 127 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clinton Route: MO 121 Job No.: 1L0700B Length: 1.26 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 69 to Rte. HH near Cameron. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	5 0 57 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Clinton Route: US 69 Job No.: 1S0860 Length: 7.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-29 0.9 mile east of Rte. A near Faucett. Project involves bridge A0046. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	37 0 423 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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County: Clinton	Widen driving lanes, resurface with 3 3/4" asphalt, and shoulder improvements from Rte. 116 to Clay County line.		Incidentals:	76	180	0	1	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 1S0869			Construction:	0	2,237	0	0	0
Length: 14.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: State						
County: Clinton	Grading, drainage and paving to construct a "T" intersection at the intersection with Rte. T near Turney.		Incidentals:	9	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 1S1007			Construction:	97	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Clinton	Thin lift overlay from Rte. 169 in Trimble to Rte. W in Clay County.		Incidentals:	17	0	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 1L0600D			Construction:	180	0	0	0	0
Length: 2.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Clinton	Replace bridge deck over Castile Creek 3 miles south of Rte. NN near Plattsburg. Project involves bridge N0736.		Incidentals:	10	65	0	0	0
Route: RT K			R/W:	0	0	0	0	0
Job No.: 1S0948			Construction:	0	231	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clinton	Replace bridge deck over I-35 0.8 mile east of Rte. 33 near Holt. Project involves bridge A0996.		Incidentals:	38	0	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 1S0868			Construction:	408	0	0	0	0
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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County: Clinton	Replace bridge deck over I-35 3.3 miles west of Rte. 69 near Lathrop. Project involves bridge R0226.		Incidentals:	0	30	57	0	0
Route: RT V			R/W:	0	0	0	0	0
Job No.: 1S0867			Construction:	0	0	427	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clinton	Thin lift overlay from Rte. 116 to Rte. NN, near Plattsburg.		Incidentals:	26	0	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 1L0600E			Construction:	304	0	0	0	0
Length: 8.31	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Daviess	Replace bridge deck over Hickory Creek, 0.4 mile south of Rte. C near Coffey. Project involves bridge K0170.		Incidentals:	21	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 1S0936			Construction:	156	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Daviess	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek; widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F0100, F1136, F0102 and K0224.		Incidentals:	404	0	0	0	0
Route: MO 6			R/W:	0	0	0	0	0
Job No.: 1P0760			Construction:	6,139	0	0	0	0
Length: 2.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Daviess	Resurface driving lanes and shoulders with 3 3/4" asphalt and rehabilitate bridges from 1.9 miles west of Rte. 13 south to Rte. 13 north, near Gallatin.		Incidentals:	27	163	0	0	0
Route: MO 6			R/W:	0	0	0	0	0
Job No.: 1P0950			Construction:	0	1,843	0	0	0
Length: 3.54	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Daviess	Replace bridge deck over I-35 3.3 miles north of Rte. 6 near Altamont. Project involves bridge A1598.		41	0	0	0	0
Route: US 69			0	0	0	0	0
Job No.: 1S0872			453	0	0	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0
County: Daviess	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69 near Pattonsburg. Project involves bridge P0646.		19	0	0	0	0
Route: RT E			0	0	0	0	0
Job No.: 1S0870			131	0	0	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	0	0	0	0	0
County: Daviess	Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D near Kidder. Project involves bridge X0117.		30	41	0	0	0
Route: RT J			0	0	0	0	0
Job No.: 1S0935			0	159	0	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	0	0	0	0	0
County: Daviess	Replace bridge deck over Sampson Creek 3 miles west of Rte. 69 near Pattonsburg. Project involves bridge N0262.		30	51	0	0	0
Route: RT T			0	0	0	0	0
Job No.: 1S0962			0	323	0	0	0
Length: 0.10	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	0	0	0	0	0
County: Daviess	Replace bridge deck over the Grand River Channel 0.1 mile west of Rte. AA near Pattonsburg. Project involves bridge R0073.		30	43	0	0	0
Route: RT Z			0	0	0	0	0
Job No.: 1S0961			0	203	0	0	0
Length: 0.50	MPO: N		0	0	0	0	0
Fund Cat: Taking Care Of System			0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge	0	0	0	0	0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Dekalb Route: MO 33 Job No.: 1S0944 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over West Fork of Lost Creek 3.8 miles south of Rte. 6 near Maysville. Project involves bridge A0286. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	69 0 219 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Dekalb Route: MO 33 Job No.: 1S0945 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Branch of Lost Creek 1.1 miles south of Rte. 6 near Maysville. Project involves bridge A0284. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	70 0 229 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Dekalb Route: BU 36 Job No.: 1L0700D Length: 0.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Ensign Trace Road to Rte. 69 in Cameron. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	7 0 91 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Dekalb Route: US 36 Job No.: 1P0874 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Castile Creek 0.4 mile east of Stewartsville. Project involves bridge A1591. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	30 0 0 0 0 0	60 0 466 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Dekalb Route: US 36 Job No.: 1P0876 Length: 1.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	173 0 1,601 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Dekalb Route: US 36 Job No.: 1P0920 Length: 4.85 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	244 0 2,317 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dekalb Route: US 36 Job No.: 1P0921 Length: 9.57 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface eastbound lanes and shoulders with 3 3/4" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartsville. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	118 0 0 0 0	343 0 4,447 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dekalb Route: US 36 Job No.: 1P0975 Length: 4.22 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Microsurface westbound lanes from Rte. 31 west to Rte. 31 east near Stewartsville. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	16 0 206 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dekalb Route: US 36 Job No.: 1P0990 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Grindstone Creek 2.3 miles east of Rte. 33, westbound lane only. Project involves bridge A1594. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	30 0 0 0 0	62 0 503 0 0	0 0 0 0 0	
County: Dekalb Route: RT C Job No.: 1S0989 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Grindstone Creek 2 miles north of Rte. 36. Project involves bridge P0216. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	30 0 0 0 0	43 0 211 0 0	0 0 0 0 0	

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County: Dekalb	Replace bridge deck over North Fork of Lost Creek, 1.5 miles east of Rte. A near Fairport. Project involves bridge N0036.		Incidentals:	5	65	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 1S0949			Construction:	0	149	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Dekalb	Thin lift overlay from Rte. 6 to Rte. 69 near Cameron.		Incidentals:	33	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 1L0700C			Construction:	423	0	0	0	0
Length: 10.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Dekalb	Replace bridge deck over Smith Branch, 1.2 miles south of Rte. 6 near Weatherby. Project involves bridge N0537.		Incidentals:	18	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 1S0932			Construction:	116	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Dekalb	Replace bridge deck over Crooked Creek 3.6 miles south of Rte. 169 near Union Star. Project involves bridge N0870.		Incidentals:	5	64	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 1S0943			Construction:	0	129	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Dekalb	Replace the bridge deck over Third Fork of Platte River 0.1 mile west of Rte. F. Project involves bridge N0215.		Incidentals:	0	30	43	0	0
Route: RT V			R/W:	0	0	0	0	0
Job No.: 1S0991			Construction:	0	0	211	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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County: Dekalb	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A near Weatherby. Project involves bridge N0437.		Incidentals:	25	0	0	0	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 1S0873			Construction:	216	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gentry	Replace bridge deck over Hickory Creek 3 miles north of Rte. Z near Darlington. Project involves bridge N0162.		Incidentals:	26	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 1S0878			Construction:	153	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gentry	Replace bridge deck over Long Branch Creek 0.2 mile south of Darlington. Project involves bridge X0725.		Incidentals:	17	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 1S0933			Construction:	109	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gentry	Replace bridge deck over Turkey Creek 1.5 miles south of Rte. M near Stanberry. Project involves bridge N0515.		Incidentals:	4	12	0	0	0
Route: RT UU			R/W:	0	0	0	0	0
Job No.: 1S0881			Construction:	0	153	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Harrison	Replace bridge deck over Cypress Creek 0.8 mile south of Rte. H near Coffey. 1S0546 incorporated into this project. Project involves bridge K0168.		Incidentals:	32	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 1S0884			Construction:	244	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Harrison	Replace bridge deck over Little Polecat Creek, 0.3 mile west of I-35 near Bethany. Project involves bridge K0167.					Incidentals:	18	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 1S0938						Construction:	120	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge									
County: Harrison	Replace bridge deck over Polecat Creek 0.6 mile west of I-35 near Bethany. Project involves bridge K0166.					Incidentals:	27	0	0	0
Route: MO 13						R/W:	0	0	0	0
Job No.: 1S0939						Construction:	243	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge									
County: Harrison	Replace bridge over Sugar Creek 1.4 miles east of Rte. 146 near Bethany. Project involves bridge K0164.					Incidentals:	35	62	73	0
Route: US 136						R/W:	0	66	0	0
Job No.: 1P0879						Construction:	0	0	943	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge									
County: Harrison	Grading, drainage, paving and structure work for Welcome Center along southbound I-35 in Harrison County near Iowa State line. Funding by statewide enhancement funds.					Incidentals:	564	0	0	0
Route: IS 35						R/W:	0	0	0	0
Job No.: 110926						Construction:	4,506	0	0	0
Length: 0.14	MPO: N					FFOS:	4,506	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: I/M Federal Oversight									
County: Harrison	Resurface existing pavement with 2" hot-in-place recycled material and resurface with 1 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany.					Incidentals:	1,409	0	0	0
Route: IS 35						R/W:	0	0	0	0
Job No.: 110966						Construction:	14,915	0	0	0
Length: 21.96	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: I/M Federal Oversight									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Harrison	Mill and resurface 1 3/4" asphalt from Spur 69 to Rte. 13 in Bethany.		Incidentals:	18	0	0	0	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 1P0940			Construction:	240	0	0	0	0
Length: 1.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						
County: Harrison	Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13.		Incidentals:	15	0	0	0	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 1P1011			Construction:	184	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Harrison	Geometric revisions at the intersection of Rte. 69 and Rte. 136.		Incidentals:	3	0	0	0	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 1P1012			Construction:	20	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Harrison	Replace bridge deck over Big Creek 1.2 miles east of Rte. 69 near Bethany. Project involves bridge R0009.		Incidentals:	30	48	0	0	0
Route: RT AA			R/W:	0	0	0	0	0
Job No.: 1S0947			Construction:	0	267	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Harrison	Replace bridge deck over Lotts Creek, 1.5 miles north of Rte. 46 near Allendale. Project involves bridge N0874.		Incidentals:	30	40	0	0	0
Route: RT HH			R/W:	0	0	0	0	0
Job No.: 1S0946			Construction:	0	157	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Harrison	Replace bridge deck over Shain Creek 1 mile east of Rte. 69 near the Iowa state line.	Incidentals:	25	44	0	0	0
Route: RT KK	Project involves bridge N0738.	R/W:	0	0	0	0	0
Job No.: 1S0958		Construction:	0	214	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Harrison	Replace bridge deck over West Fork of Big Creek 1.7 miles west of Rte. 69 near Eagleville.	Incidentals:	30	48	0	0	0
Route: RT M	Project involves bridge P0705.	R/W:	0	0	0	0	0
Job No.: 1S0955		Construction:	0	266	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Harrison	Replace bridge deck over West Fork Big Creek 2 miles west of Rte. 69 near Bethany.	Incidentals:	29	0	0	0	0
Route: RT W	Project involves bridge L0631.	R/W:	0	0	0	0	0
Job No.: 1S0887		Construction:	210	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: Holt	Thin lift overlay from Rte. 159 to Rte. 59 in Oregon.	Incidentals:	25	0	0	0	0
Route: MO 111		R/W:	0	0	0	0	0
Job No.: 1L0700E		Construction:	314	0	0	0	0
Length: 7.92	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Holt	Replace bridge deck over Cannon Creek 1.1 miles south of Rte. 159. Project involves bridge N0109.	Incidentals:	30	40	0	0	0
Route: MO 111		R/W:	0	0	0	0	0
Job No.: 1S0608		Construction:	0	148	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						

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County: Holt	Resurface pavement with 1 3/4" asphalt from the Nebraska State line to I-29.		Incidentals:	0	102	0	0	0
Route: US 159			R/W:	0	0	0	0	0
Job No.: 1P0954			Construction:	0	1,343	0	0	0
Length: 14.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State						
County: Holt	Thin lift overlay from I-29 to east of Rte. 111 in Oregon.		Incidentals:	13	0	0	0	0
Route: US 59			R/W:	0	0	0	0	0
Job No.: 1L0700H			Construction:	154	0	0	0	0
Length: 4.63	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Nodaway	Widen driving lanes, rehabilitate shoulders, and resurface roadbed with 3 3/4" asphalt from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction.		Incidentals:	32	53	206	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0976			Construction:	0	0	2,913	0	0
Length: 7.15	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Nodaway	Resurface driving lanes with 1 3/4" asphalt and shoulder improvements from One Hundred and Two River to south of Rte. 46 near Ravenwood.		Incidentals:	0	30	87	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0978			Construction:	0	0	1,167	0	0
Length: 7.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: State						
County: Nodaway	Widen pavement, rehabilitate shoulders, resurface roadbed with 3 3/4" asphalt and mill and relay with 1 3/4" asphalt through curb sections in Stanberry from Rte. J in Nodaway County to Rte. 169 in Gentry County.		Incidentals:	0	0	77	226	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 1P0979			Construction:	0	0	0	3,166	0
Length: 3.44	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Nodaway Route: MO 46 Job No.: 1L0700F Length: 14.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 136 near Ravenwood to Rte. F in Worth County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	52 0 652 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: US 71 Job No.: 1P0915 Length: 8.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement with 1 3/4" asphalt from Iowa State line to 0.5 mile north of Rte. 136 west near Clearmont. Excludes 1 mile of concrete pavement at Sink Creek. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	160 0 1,526 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT B Job No.: 1S0934 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Clear Creek 2.5 miles east of Rte. 71 near Clearmont. Project involves bridge X0673. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	22 0 171 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT C Job No.: 1S0890 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Nodaway River 2 miles west of Rte. 71 near Clearmont. Project involves bridge L0309. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	48 0 476 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Nodaway Route: RT VV Job No.: 1S0964 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Long Branch 0.7 mile south of Rte. N near Conception Junction. Project involves bridge N0039. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 0 0 0 0	45 0 226 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various Route: Various Job No.: 1L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2008 annual resurfacing of various routes across the district in the northwest Missouri area. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	8 0 0 0 0	71 0 1,040 0 0	0 0 0 0 0	0 0 0 0 0		
County: Various Route: Various Job No.: 1L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2009 annual resurfacing of various routes across the district in the northwest Missouri area. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	8 0 0 0 0	71 0 1,082 0 0	0 0 0 0 0		
County: Various Route: Various Job No.: 1L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2010 annual resurfacing of various routes across the district in the northwest Missouri area. MPO: N Award Date: 2010 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	8 0 0 0 0	71 0 1,125 0 0		
County: Various Route: Various Job No.: 1P1020 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in northwest Missouri. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	0 0 10 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
			FFOS:	12,876	245	0	0	0
			Total R/W:	330	3,780	54	0	0
			Total Construction:	57,040	23,134	48,566	6,299	5,097
			Paybacks:	0	0	0	0	0
			Total Cost:	57,370	26,914	48,620	6,299	5,097

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Jun-29-2006

Section 4 - 23

District 1

Dollars in Thousands

District Program Summary

District 1

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.15	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	19.36	0.00	32.77	0.60	0.00
Statewide Interstate and Major Bridge - Total Available	19.51	0.00	32.77	0.60	0.00
Statewide Interstate and Major Bridge - Programmed	19.62	3.68	31.62	0.70	0.00
Safety - Available	0.67	0.66	0.67	0.63	0.60
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	0.67	0.66	0.67	0.63	0.60
Safety - Programmed	0.52	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.98	15.72	15.84	15.10	14.23
Taking Care of Existing System - FFOS	0.40	0.25	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.50	3.52	3.45	0.00	0.00
Taking Care of Existing System - Total Available	19.88	19.49	19.29	15.10	14.23
Taking Care of Existing System - Programmed	24.91	21.90	14.09	2.43	1.33
Major Projects & Emerging Needs - Available	4.20	3.25	3.31	2.00	0.87
Major Projects & Emerging Needs - FFOS	12.33	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	16.53	3.25	3.31	2.00	0.87
Major Projects & Emerging Needs - Programmed	12.33	1.34	2.91	3.17	3.76
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	56.59	23.40	56.04	18.33	15.70
Total Flexible Funds Available	0.13	0.11	0.21	3.49	3.29
Adjustments	0.85	0.00	0.00	0.00	0.00
Carryovers	8.28	0.00	0.00	0.00	0.00
Total Available by SFY	65.85	23.51	56.25	21.82	18.99
Total Programmed by SFY	57.38	26.92	48.62	6.30	5.09

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Adair Route: 63 Job No.: 2P0485Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents the payback for 2P0485 from MoDOT Economic Development Program to occur in SFY 2004-2007. \$11.5 million from Kirksville Transportation Corporation. MPO: N Award Date: N/A Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 5,000 3,193	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Adair Route: US 63 Job No.: 2P0747 Length: 4.74 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville. Amendment 3 new major project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	519 0 4,290 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Carroll Route: US 24 Job No.: 2P0417 Length: 0.40 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Right of way acquisition and bridge replacement over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	75 0 0 0 0 0	41 9 0 1,036 0 0	66 0 0 0 0 0	0 0 0 0 0 0	
County: Carroll Route: RT E Job No.: 2S0762 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Payment for the relinquishment of Rte. E and Business 65 within the City of Carrollton. MPO: N Award Date: N/A Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	8 0 0 0 0 100	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Chariton Route: MO 5 Job No.: 2P0723 Length: 0.27 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H0647. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	111 35 1,322 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Linn Route: MO 129 Job No.: 2S0340 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	65 0 584 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Linn Route: US 36 Job No.: 2P0750 Length: 13.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 south to Macon County line. Project involves bridges G0657, G0659 and G0815. MPO: N Award Date: 2010 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	40 0 0 0 0	35 0 0 0 0	25 0 0 0 0	320 0 4,992 0 0	
County: Livingston Route: US 36 Job No.: 2P0733 Length: 25.90 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface to provide smoother pavement and rehabilitate bridges from 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Bridges A4639, A4640, A0845, A0793, A1047, A5498, A5499, A5500, A1166, A1167, A3253, A4434, G0608, L0158, A1169, A1170, A1171, A1172, A3254, A3 MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	2,033 0 24,337 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Livingston Route: US 36 Job No.: 2P0751 Length: 11.67 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface westbound lanes from Caldwell County line to Rte. 65 in Chillicothe. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	100 0 0 0 0	333 0 4,369 0 0	0 0 0 0 0	0 0 0 0 0	
County: Macon Route: US 36 Job No.: 2P0482 Length: 22.25 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina. 2P0481 and 3P0409 have been combined into this project. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	1,400 0 0 0 0	3,937 0 51,457 21,460 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Macon	Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.		Incidentals:	78	0	0	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0482B			Construction:	765	0	0	0	0
Length: 22.25	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Macon	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to Rte. K.		Incidentals:	100	0	495	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0769			Construction:	0	0	7,800	0	0
Length: 11.85	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Macon	Resurfacing of existing pavement to provide smoother pavement from Rte. K to Shelby county line.		Incidentals:	5	5	10	39	130
Route: US 36			R/W:	0	0	0	0	0
Job No.: 2P0772			Construction:	0	0	0	0	2,129
Length: 4.75	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.						
County: Macon	Demolition of structures and removal of trees at LaPlata and Cairo. To be let in required combination with 2P0482B.		Incidentals:	14	0	0	0	0
Route: 63			R/W:	0	0	0	0	0
Job No.: 2P0485C			Construction:	133	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Macon	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD. Amendment 3 new major project.		Incidentals:	629	0	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 2P0748			Construction:	3,565	0	0	0	0
Length: 3.66	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Macon	Resurface pavement to provide smoother pavement from divided four lane south of Macon to Jacksonville.		Incidentals:	90	205	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 2P0770			Construction:	0	2,937	0	0	0
Length: 6.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Mercer	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge. 2P0445 has been added to this project.		Incidentals:	212	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0
Job No.: 2P0442B			Construction:	3,103	0	0	0	0
Length: 0.83	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Putnam	Right of way acquisition, replace bridges over Chariton River, and overflow channels. Project involves bridges K0025, K0026 and K0060 from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line and over Old Chariton River Channel. Projec		Incidentals:	20	9	192	0	0
Route: US 136			R/W:	0	20	0	0	0
Job No.: 2P0448			Construction:	0	0	3,160	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Randolph	Right of way acquisition and replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F029R1. Projects 2P0332 and 2P0315 combined due to close proximity.		Incidentals:	185	341	0	0	0
Route: US 24			R/W:	63	0	0	0	0
Job No.: 2P0315			Construction:	0	3,858	0	0	0
Length: 1.74	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Randolph	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County.		Incidentals:	18	0	0	0	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 2P0763B			Construction:	261	0	0	0	0
Length: 31.95	MPO: N		FFOS:	261	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Randolph	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.			Incidentals:	42	32	26	299	0
Route: US 63				R/W:	0	0	0	0	0
Job No.: 2P0771				Construction:	0	0	0	4,552	0
Length: 14.80	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.							
County: Saline	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240.			Incidentals:	357	0	0	0	0
Route: MO 240				R/W:	0	0	0	0	0
Job No.: 2P0754				Construction:	3,387	0	0	0	0
Length: 0.47	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge	Federal Oversight						
County: Saline	Right of way acquisition and construct improvement to improve safety near Rte. N.			Incidentals:	44	50	0	0	0
Route: US 65				R/W:	47	0	0	0	0
Job No.: 2P0752				Construction:	0	578	0	0	0
Length: 2.00	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety							
County: Various	Striping in various locations. To be paid by Central Office Traffic Division.			Incidentals:	115	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 2P0763				Construction:	1,639	0	0	0	0
Length: 0.00	MPO: N			FFOS:	1,639	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety							
County: Various	Preventive maintenance of bridges to extend the bridge life at various locations.			Incidentals:	10	140	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 2P0768				Construction:	0	2,122	0	0	0
Length: 0.00	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Annual resurfacing of major routes in District 2.		Incidentals:	1	0	0	0	210
Route: Various			R/W:	0	0	0	0	0
Job No.: 2P0774			Construction:	0	0	0	0	3,580
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: State						
County: Various	On call work zone enforcement at various locations in District 2.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 2P0775			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	6,900	21,460	0	0	0
			Total R/W:	145	29	0	0	0
			Total Construction:	43,396	65,321	11,996	9,544	5,709
			Paybacks:	3,293	0	0	0	0
			Total Cost:	46,834	65,350	11,996	9,544	5,709

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Jun-29-2006

Section 4 - 6

District 2

Dollars in Thousands

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	3.39	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.39	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.39	0.00	0.00	0.00	0.00
Safety - Available	0.55	0.54	0.54	0.51	0.48
Safety - FFOS	1.90	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.45	0.54	0.54	0.51	0.48
Safety - Programmed	1.96	0.58	0.00	0.00	0.00
Taking Care of Existing System - Available	12.44	12.24	12.34	11.76	11.08
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.23	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	17.67	12.24	12.34	11.76	11.08
Taking Care of Existing System - Programmed	26.38	9.45	10.96	9.54	5.71
Major Projects & Emerging Needs - Available	3.35	2.60	2.64	1.60	0.70
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.77	2.81	-3.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	0.58	5.41	-0.36	1.60	0.70
Major Projects & Emerging Needs - Programmed	3.17	3.87	1.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	5.00	21.46	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	7.15	36.04	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	12.15	57.50	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	4.09	51.46	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	10.81	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	10.81	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	7.86	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	47.05	75.69	12.52	13.87	12.26
Total Flexible Funds Available	-2.29	0.08	2.92	2.79	2.62
Adjustments	0.95	0.00	0.00	0.00	0.00
Carryovers	-1.21	0.00	0.00	0.00	0.00
Total Available by SFY	44.50	75.77	15.44	16.66	14.88
Total Programmed by SFY	46.85	65.36	12.00	9.54	5.71

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Audrain Microsurface from 0.5 mile west of Rte. P to Rte. 79 (5 disconnected sections).			Incidentals:		56	0	0	0	0
Route: US 54			R/W:		0	0	0	0	0
Job No.: 3P0687			Construction:		772	0	0	0	0
Length: 28.77 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: N.H.S.									
County: Audrain Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction. Project involves bridge N0244.			Incidentals:		10	11	33	0	0
Route: RT K			R/W:		0	2	0	0	0
Job No.: 3S0737			Construction:		0	0	376	0	0
Length: 0.10 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge									
County: Clark Rehabilitate bridge over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487.			Incidentals:		23	0	0	0	0
Route: RT AA			R/W:		0	0	0	0	0
Job No.: 3S0653			Construction:		271	0	0	0	0
Length: 0.06 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge									
County: Clark Rehabilitate bridge over Wyaconda River 0.5 mile east of Rte. M. Project involves bridge L0166.			Incidentals:		23	54	0	0	0
Route: RT D			R/W:		0	0	0	0	0
Job No.: 3S0718			Construction:		0	820	0	0	0
Length: 0.11 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Bridge									
County: Clark Rehabilitate bridge over Fox River 4.1 miles east of Rte. AA. Project involves bridge P0548.			Incidentals:		1	51	0	0	0
Route: RT NN			R/W:		0	0	0	0	0
Job No.: 3S0654			Construction:		0	421	0	0	0
Length: 0.12 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Bridge									

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County: Knox	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905.		Incidentals:	8	15	46	0	0
Route: MO 156			R/W:	0	0	0	0	0
Job No.: 3S0445			Construction:	0	0	512	0	0
Length: 0.08	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Knox	Grading, paving and replace bridge over Troublesome Creek 3.4 miles south of Rte. 6. Project involves bridge X0824.		Incidentals:	31	68	0	0	0
Route: RT E			R/W:	9	0	0	0	0
Job No.: 3S0447			Construction:	0	708	0	0	0
Length: 0.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Lewis	Resurface southbound lanes from 0.2 mile north of Bus. 61 south to 1.6 miles south of Rte. C. Project involves bridge A3421.		Incidentals:	8	157	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0711			Construction:	0	2,375	0	0	0
Length: 10.67	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Lewis	Lighting improvements at Rte. P.		Incidentals:	2	0	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0717			Construction:	33	0	0	0	0
Length: 0.01	MPO: N		FFOS:	33	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Lewis	Pavement rehabilitation on southbound lanes from 0.8 mile south of Clark County line to 0.4 mile south of Bus. Rte. 61 (3 disconnected sections). Transferred southernmost section to Project 3P0711.		Incidentals:	15	51	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0725			Construction:	0	742	0	0	0
Length: 3.95	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lewis Route: RT B Job No.: 3L0700B Length: 12.07 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay on Bus. Rte. 61 and Rte. B from Rte. 61 south through Canton and LaGrange to Rte. 61. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	48 0 669 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: US 61 Job No.: 3P0750 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre. Project involves bridges A4399 and A2605. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	11 0 163 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: US 61 Job No.: 3P0753 Length: 0.68 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at Rte. U and Mette Road. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	43 0 483 200 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Lincoln Route: RT D Job No.: 3S0465 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT. Project involves bridge T0291. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	31 1 0 0 0 0	33 0 443 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lincoln Route: RT D Job No.: 3S0466 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T0420. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	27 0 369 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lincoln	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction. Project involves bridge X0040.	Incidentals:	5	5	43	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 3S0468		Construction:	0	0	448	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
County: Marion	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange. 3P0412 combined into this project. Project involves bridges A4405, A6885 and G0975.	Incidentals:	786	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0412B		Construction:	11,944	0	0	0	0
Length: 6.57	MPO: N	FFOS:	5,050	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles. Let in required combination with 3P0713.	Incidentals:	152	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0706		Construction:	1,793	0	0	0	0
Length: 6.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections). Let in required combination with 3P0706.	Incidentals:	15	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0713		Construction:	205	0	0	0	0
Length: 2.31	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Marion	Rehabilitate pavement on northbound lanes from 2.9 miles north of Rte. 168 to 0.3 mile south of Bus. 61 south of Palmyra. Project involves bridge A1444.	Incidentals:	10	10	140	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 3P0731		Construction:	0	0	2,128	0	0
Length: 6.13	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Marion Route: US 24 Job No.: 3P0732 Length: 4.91 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement rehabilitation on northbound lanes from 0.5 mile north of Rte. 6 to 2.9 miles north of Rte. 168. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	111 0 1,673 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 24 Job No.: 3P0751 Length: 0.83 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274. MPO: N Award Date: Let by Others Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	0 0 0 0 0 0	0 0 110 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 24 Job No.: 3P0752 Length: 0.83 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274. MPO: N Award Date: Let by Others Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 1,721 0 0 0	0 0 0 0 0 0
County: Marion Route: US 36 Job No.: 3P0410 Length: 6.64 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading and paving for adding lanes from Shelby County to 0.4 mile west of Ralls County. Upgrade to expressway. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	380 0 0 0 0 0	780 0 10,676 4,460 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Marion Route: US 36 Job No.: 3P0411B Length: 4.66 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County. 3P0411 combined into this project. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	535 0 7,839 3,380 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Marion	Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088.		Incidentals:	1	1	13	61	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 3P0715			Construction:	0	0	0	996	0
Length: 1.96	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Marion	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles.		Incidentals:	23	130	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0704			Construction:	0	1,899	0	0	0
Length: 5.39	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Marion	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556.		Incidentals:	12	7	164	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0730			Construction:	0	0	2,545	0	0
Length: 6.38	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Marion	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E. Project involves bridge N0698.		Incidentals:	26	0	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 3S0472			Construction:	381	0	0	0	0
Length: 0.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Monroe	Grading, paving and replace bridge over Reese Fork Salt River 0.1 mile south of Rte. M north junction. Project involves bridge T0570.		Incidentals:	10	21	75	0	0
Route: MO 151			R/W:	0	5	0	0	0
Job No.: 3S0477			Construction:	0	0	876	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Monroe	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P0625.		Incidentals:	48	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 3S0479			Construction:	446	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Monroe	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P0554.		Incidentals:	56	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 3S0478			Construction:	622	0	0	0	0
Length: 0.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Monroe	Grading, paving and rehabilitate bridge over Long Branch Creek 3.0 miles east of Rte. Z. Project involves bridge T0916.		Incidentals:	25	10	36	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 3S0735			Construction:	0	0	483	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Montgomery	Demolition of existing bridge over the Missouri River at Hermann. Project split from 3P0584B and involves bridge K0226.		Incidentals:	0	114	0	0	0
Route: MO 19			R/W:	0	0	0	0	0
Job No.: 3P0584C			Construction:	0	1,654	0	0	0
Length: 0.59	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: Bridge						
County: Montgomery	Lighting improvements at Rte. 161.		Incidentals:	5	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 310746			Construction:	56	0	0	0	0
Length: 0.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Montgomery	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections).		Incidentals:	7	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 310754			Construction:	75	0	0	0	0
Length: 61.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Montgomery	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P0280.		Incidentals:	33	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 3S0488			Construction:	425	0	0	0	0
Length: 0.63	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Pike	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K0932. Cost shown is MoDOT's 50% share. Awarded in SFY 2005, reimbursement from Illinois in SFY 2007.		Incidentals:	0	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 3P0673			Construction:	0	0	0	0	0
Length: 0.00	MPO: N		FFOS:	2,492	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Pike	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R.		Incidentals:	244	0	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0501			Construction:	1,999	0	0	0	0
Length: 0.17	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Pike	Thin lift overlay from Rte. 79 south to Bus. Rte. 61 at Eolia.		Incidentals:	36	0	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 3L0700D			Construction:	494	0	0	0	0
Length: 15.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Pike	Grading, paving and replace bridge over South Branch Indian Creek 0.3 mile south of Rte. V. Project involves bridge P0757.		Incidentals:	10	11	7	41	0
Route: RT M			R/W:	0	3	0	0	0
Job No.: 3S0656			Construction:	0	0	0	629	0
Length: 0.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line. Project involves bridge P0575.		Incidentals:	36	0	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 3S0499			Construction:	279	0	0	0	0
Length: 0.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Pike	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P0910.		Incidentals:	21	49	0	0	0
Route: RT V			R/W:	3	0	0	0	0
Job No.: 3S0384			Construction:	0	436	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Ralls	Pavement repair and resurfacing from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19.		Incidentals:	181	0	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 3P0705			Construction:	1,949	0	0	0	0
Length: 3.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.						
County: Ralls	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ. Project involves bridge R0495.		Incidentals:	2	3	27	0	0
Route: RT P			R/W:	0	0	0	0	0
Job No.: 3S0739			Construction:	0	0	283	0	0
Length: 0.74	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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County: Scotland	Grading, paving and rehabilitate bridge over North Fork Middle Fabius 2.7 miles east of Schuyler County. Project involves bridge N0465.		Incidentals:	5	10	26	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 3S0743			Construction:	0	0	321	0	0
Length: 0.07	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Shelby	Grading and paving for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line.		Incidentals:	800	1,447	0	0	0
Route: US 36			R/W:	0	0	0	0	0
Job No.: 3P0409C			Construction:	0	20,892	0	0	0
Length: 11.81	MPO: N		FFOS:	0	8,650	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Shelby	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X0496.		Incidentals:	10	34	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 3S0512			Construction:	0	380	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Various	Thin lift overlay for various routes in northeast Missouri.		Incidentals:	0	110	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3L0800			Construction:	0	1,664	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Various	Thin lift overlay for various routes in northeast Missouri.		Incidentals:	0	0	110	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3L0900			Construction:	0	0	1,731	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						

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County: Various	Thin lift overlay for various routes in northeast Missouri.		Incidentals:	0	0	0	110	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3L1000			Construction:	0	0	0	1,800	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Various	On call work zone enforcement in northeast Missouri.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 3P0766			Construction:	93	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Warren	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.		Incidentals:	5	45	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 3P0708			Construction:	0	604	0	0	0
Length: 7.68	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.						
County: Warren	Thin lift overlay on Rtes. T, D and OO from Rte. 70 south to Rte. 94 and from Rte. M to Rte. T.		Incidentals:	54	0	0	0	0
Route: RT OO			R/W:	0	0	0	0	0
Job No.: 3L0700C			Construction:	759	0	0	0	0
Length: 20.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
			FFOS:	11,155	13,110	0	0	0
			Total R/W:	13	10	0	0	0
			Total Construction:	32,119	43,714	11,486	5,146	0
			Paybacks:	0	0	0	0	0
			Total Cost:	32,132	43,724	11,486	5,146	0

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Jun-29-2006

Section 4 - 11

District 3

Dollars in Thousands

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	1.59	0.10	1.53	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	1.59	0.10	1.53	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	1.65	0.11	1.72	0.00
Safety - Available	0.75	0.73	0.74	0.71	0.66
Safety - FFOS	0.23	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	0.98	0.73	0.74	0.71	0.66
Safety - Programmed	0.74	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.53	14.29	14.41	13.74	12.93
Taking Care of Existing System - FFOS	2.49	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.29	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	16.73	14.29	14.41	13.74	12.93
Taking Care of Existing System - Programmed	11.61	10.50	11.38	3.42	0.00
Major Projects & Emerging Needs - Available	4.10	3.17	3.24	1.95	0.84
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.00	-2.50	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	1.10	0.67	3.24	1.95	0.84
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	8.43	13.11	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	13.28	20.43	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	21.71	33.54	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	19.78	31.57	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	40.52	50.82	18.49	17.93	14.43
Total Flexible Funds Available	1.09	1.16	3.58	3.41	3.21
Adjustments	-0.87	0.00	0.00	0.00	0.00
Carryovers	-10.46	0.00	0.00	0.00	0.00
Total Available by SFY	30.28	51.98	22.07	21.34	17.64
Total Programmed by SFY	32.13	43.72	11.49	5.14	0.00

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K0497 and new bridge A7011.		Incidentals:	10	82	0	0	0
Route: MO 58			R/W:	0	36	0	0	0
Job No.: 4P1488			Construction:	0	896	0	0	0
Length: 0.52	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Cass	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.		Incidentals:	95	0	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1704			Construction:	1,306	0	0	0	0
Length: 0.53	MPO: Y		FFOS:	1,184	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: Cass	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.		Incidentals:	133	0	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1705			Construction:	1,208	0	0	0	0
Length: 0.29	MPO: Y		FFOS:	1,095	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: Cass	Replace bridges and upgrade to four lanes at Rte. Y. Project involves bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost share is 50% up to \$5,133,986 with City of Belton.		Incidentals:	1,628	0	0	0	0
Route: US 71			R/W:	301	0	0	0	0
Job No.: 4P1707			Construction:	9,534	0	0	0	0
Length: 0.34	MPO: Y		FFOS:	9,834	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: Bridge						
County: Cass	Construction and right of way acquisition for a new interchange at 2 miles south of Rte. 58. MoDOT Innovative Finance Program project.		Incidentals:	660	745	0	0	0
Route: US 71			R/W:	0	104	0	0	0
Job No.: 4P1708			Construction:	0	13,729	0	0	0
Length: 1.00	MPO: Y		FFOS:	100	8,792	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: Bridge						

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County: Cass Route: RT VV Job No.: 4S1706 Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct a roundabout at intersection of Lexington Road in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	59 0 810 787 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Clay Route: MO 1 Job No.: 4S1843 Length: 2.04 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" resurfacing (BP-1 asphalt) from I-35 to Rte. 210. MPO: Y Award Date: 2010 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	17 0 268 0 0
County: Clay Route: US 169 Job No.: 4P1845 Length: 4.52 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) southbound only from I-29 to Barry Road. MPO: Y Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	10 0 0 0 0	98 0 1,223 0 0	0 0 0 0 0
County: Clay Route: US 169 Job No.: 4P1846 Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	3 3/4" resurfacing (Superpave Asphalt) from 1 mile north of I-435 to 1 mile south of I-435. MPO: Y Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	93 0 1,217 0 0	0 0 0 0 0
County: Clay Route: US 169 Job No.: 4S1880 Length: 4.83 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Experimental test section for various thin preventative maintenance pavement treatments northbound from I-29 to south of Barry Road. Project is being funded with FHWA SPR (special planning & research) funds up to \$250,000. MPO: Y Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	22 0 287 287 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay	1 3/4" mill and resurface (Superpave Asphalt) from Searcy Creek Pkwy. to Brighton Ave.	Incidentals:	0	0	5	0	0
Route: OR 210	To be let in required combination with 4I1838.	R/W:	0	0	0	0	0
Job No.: 4S1844		Construction:	0	0	64	0	0
Length: 0.27	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: State						
County: Clay	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Incidentals:	0	0	0	0	0
Route: MO 210		R/W:	0	0	0	0	0
Job No.: 4U1114Z		Construction:	0	0	0	0	0
Length: 21.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	2,375	2,370	1,878	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. Right of way acquisition and incidentals paid for by City of Kansas City Public Works. Enhancements paid for by City of Kansas City Parks and Recreation Dept. Amendment 3 new major project.	Incidentals:	405	5	1,257	0	0
Route: MO 269		R/W:	2,646	0	0	0	0
Job No.: 4P1601		Construction:	0	0	20,272	0	0
Length: 1.76	MPO: Y	FFOS:	2,646	0	1,153	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: S.T.P.						
County: Clay	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project.	Incidentals:	9,952	15,750	0	0	0
Route: IS 29		R/W:	10,000	0	0	0	0
Job No.: 4I1507		Construction:	0	216,362	0	0	0
Length: 4.07	MPO: Y	FFOS:	0	50,000	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge Federal Oversight						
County: Clay	1 3/4" mill and resurface (SMA Asphalt) from the I-29/I-35 split to Armour Road.	Incidentals:	5	57	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I1828		Construction:	0	785	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008 Federal Cat: I/M						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay 1 3/4" mill and resurface from 19th Street to Route 69.			Incidentals:		84	0	0	0	0
Route: MO 33			R/W:		0	0	0	0	0
Job No.: 4S1825			Construction:		902	0	0	0	0
Length: 6.54 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: S.T.P.									
County: Clay Construct interstate flyover at Hughes Road and Liberty Drive to 76th street. This is a non-state project. The funds will be used for completion of plans, acquisition of right of way, and construction cost. MoDOT is obligated to 2 earmarks totaling 19.2 million dollars.			Incidentals:		1	1	301	1	1
Route: IS 35			R/W:		0	0	0	0	0
Job No.: 4I1690			Construction:		0	0	0	0	0
Length: 0.21 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		0	0	6,600	6,200	6,400
Sec Cat: System Expansion Award Date: N/A Federal Cat: I/M Federal Oversight									
County: Clay Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.			Incidentals:		196	0	0	0	0
Route: IS 35			R/W:		270	0	0	0	0
Job No.: 4I1694			Construction:		2,721	0	0	0	0
Length: 1.30 MPO: Y			FFOS:		2,991	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Federal Oversight									
County: Clay Mill and resurface 1 3/4" (SMA asphalt) from Pleasant Valley Road to Fishing Creek.			Incidentals:		10	202	0	0	0
Route: IS 35			R/W:		0	0	0	0	0
Job No.: 4I1881			Construction:		0	2,530	0	0	0
Length: 10.57 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2008 Federal Cat: I/M Federal Oversight									
County: Clay Rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.			Incidentals:		150	581	0	0	0
Route: IS 435			R/W:		0	0	0	0	0
Job No.: 4I1331			Construction:		0	6,538	0	0	0
Length: 15.59 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: I/M Federal Oversight									

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay	Rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.				Incidentals:	169	721	0	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1332					Construction:	0	8,363	0	0	0
Length: 6.16	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight							
County: Clay	1 3/4" mill and resurface (SMA Asphalt) from Rte. 69 to the Missouri River. To be let in required combination with 4S1844.				Incidentals:	5	5	146	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1838					Construction:	0	0	1,970	0	0
Length: 3.84	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M	Federal Oversight							
County: Clay	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridge L511R and L508R. Project moved to SFY 2007.				Incidentals:	218	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4P1099					Construction:	3,083	0	0	0	0
Length: 0.62	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge								
County: Clay	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758. To be let in combination with 4S1727.				Incidentals:	325	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4P1393					Construction:	4,734	0	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.								
County: Clay	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.				Incidentals:	36	0	0	0	0
Route: US 69					R/W:	0	0	0	0	0
Job No.: 4S1727					Construction:	518	0	0	0	0
Length: 4.81	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety								

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay	Ultra-thin bonded wearing surface from I-35 to I-35.		Incidentals:	1	1	60	0	0
Route: US 69			R/W:	0	0	0	0	0
Job No.: 4S1840			Construction:	0	0	894	0	0
Length: 3.02	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Clay	3 3/4" resurfacing (Superpave Asphalt) from Rte. 169 to Rte. 283.		Incidentals:	138	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1385			Construction:	1,671	0	0	0	0
Length: 1.66	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: Clay	Replace bridge over the Fishing River. Project involves bridge L0404.		Incidentals:	5	25	56	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 4S1836			Construction:	0	0	462	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clay	1" thin lift overlay from Rte. 69 to Rte. H.		Incidentals:	2	2	23	0	0
Route: RT B			R/W:	0	0	0	0	0
Job No.: 4S1867			Construction:	0	0	314	0	0
Length: 3.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Clay	1" thin lift overlay from Rte. H to Main Street in Missouri City.		Incidentals:	2	3	5	41	0
Route: RT JJ			R/W:	0	0	0	0	0
Job No.: 4S1866			Construction:	0	0	0	591	0
Length: 4.65	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Clay Route: RT N Job No.: 4S1473 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridges over Fishing River and Fishing River Overflow 2 miles north of Rte. 210 to 3 miles north of Rte. 210. Project involves bridges K0647 and K0648. MPO: Y Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	20 0 0 0 0 0	139 0 1,580 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: MO 150 Job No.: 4U1129 Length: 0.42 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	455 0 6,728 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: MO 150 Job No.: 4U1130 Length: 8.33 Fund Cat: Amendment 3 Sec Cat: System Expansion	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	1,200 5,830 0 0 0 0	2,365 0 27,461 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: MO 210 Job No.: 4S1831 Length: 5.68 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from Rte. 291 to Rte. EE. MPO: Y Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	27 0 411 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jackson Route: US 24 Job No.: 4P1364 Length: 0.53 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	462 779 4,970 139 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson	Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue). Project involves bridge K0653.		Incidentals:	50	54	119	0	0
Route: US 24			R/W:	0	33	0	0	0
Job No.: 4P1424			Construction:	0	0	1,601	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jackson	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.		Incidentals:	5	41	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4S1764			Construction:	0	468	0	0	0
Length: 0.05	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: I/M						
County: Jackson	Rehabilitate bridges over 39th Street in Independence. Project involves bridge A1340 in the northbound and southbound lanes. Let in required combination with 4I1616.		Incidentals:	534	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1417			Construction:	1,949	0	0	0	0
Length: 0.50	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	1 3/4" mill and resurface from Mulberry Street to Rte. 50. Includes pavement replacement on the southbound lanes between Swan Road and Tudor Road.		Incidentals:	158	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1821			Construction:	1,648	0	0	0	0
Length: 2.54	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Jackson	Pavement repair, concrete traffic barrier, and drainage improvements at Truman Road.		Incidentals:	5	5	28	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1835			Construction:	0	0	361	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson Repair bridge over Route 50. Project involves bridge A1748-2.					Incidentals:	157	0	0	0	0	
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1882						Construction:	966	0	0	0	0
Length: 0.10 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge							0	0	0	0	0
County: Jackson Paint bridge over 23rd Street Trafficway. Project involves bridge L0232.					Incidentals:	317	0	0	0	0	
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1757						Construction:	3,746	0	0	0	0
Length: 0.17 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: I/M Federal Oversight							0	0	0	0	0
County: Jackson Rehabilitate and replace bridges on Blue Ridge Blvd. Project involves bridges L0126 and H0153.					Incidentals:	5	116	473	0	0	
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4S1848						Construction:	0	0	2,968	0	0
Length: 0.20 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge							0	0	0	0	0
County: Jackson Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown.					Incidentals:	4	0	0	0	0	
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4S1873						Construction:	43	0	0	0	0
Length: 3.90 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2007 Federal Cat: State							0	0	0	0	0
County: Jackson Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.					Incidentals:	2	24	0	0	0	
Route: US 40						R/W:	0	0	0	0	0
Job No.: 4P1653						Construction:	0	348	0	0	0
Length: 0.48 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2008 Federal Cat: S.T.P.							0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson Safety improvements from Hocker to west of Lee's Summit Road.			Incidentals:	60	421	0	0	0
Route: US 40			R/W:	0	2,092	0	0	0
Job No.: 4S1776			Construction:	0	1,777	0	0	0
Length: 1.31 MPO: Y				FFOS:	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety Award Date: 2008 Federal Cat: Safety								
County: Jackson 1 3/4" mill and resurface (Superpave Asphalt) from Rte. 7 to Rte. AA.			Incidentals:	48	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1826			Construction:	545	0	0	0	0
Length: 4.27 MPO: Y				FFOS:	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: S.T.P.								
County: Jackson Curb repair and replacement from Van Brunt Blvd. to Chrysler.			Incidentals:	6	0	0	0	0
Route: US 40			R/W:	0	0	0	0	0
Job No.: 4S1872			Construction:	70	0	0	0	0
Length: 5.24 MPO: Y				FFOS:	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2007 Federal Cat: State								
County: Jackson Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. This project was split from 4I1121.			Incidentals:	499	0	0	0	0
Route: IS 435			R/W:	1,040	0	0	0	0
Job No.: 4I1121B			Construction:	6,078	0	0	0	0
Length: 0.94 MPO: Y				FFOS:	0	726	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2007 Federal Cat: I/M Federal Oversight								
County: Jackson ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577 and 4I1571B			Incidentals:	67	0	0	0	0
Route: IS 470			R/W:	0	0	0	0	0
Job No.: 4I1571B			Construction:	1,240	0	0	0	0
Length: 11.40 MPO: Y				FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S. Federal Oversight								

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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Incidentals include PE costs, CE costs and R/W incidentals.

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson Route: IS 470 Job No.: 4I1616 Length: 2.89 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Project involves bridges A1349R (Dual), A1347R (Dual), and A1346R (Dual). Let in required combination with 4P1417. MPO: Y Award Date: 2007 Federal Cat: I/M Federal Oversight					Incidentals:	401	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,391	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I1641B Length: 0.17 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 1st phase of construction at interchange and is an Innovative Finance Program project with the City of Lee's Summit. MPO: Y Award Date: 2007 Federal Cat: I/M Federal Oversight					Incidentals:	929	0	0	0	0
						R/W:	3,889	0	0	0	0
						Construction:	10,672	0	0	0	0
						FFOS:	14,561	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I1641C Length: 0.17 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit. MPO: Y Award Date: 2008 Federal Cat: I/M Federal Oversight					Incidentals:	10	939	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	14,158	0	0	0
						FFOS:	0	13,613	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I1650 Length: 2.56 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construction of a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds. MPO: Y Award Date: 2009 Federal Cat: I/M Federal Oversight					Incidentals:	500	500	1,972	0	0
						R/W:	0	745	0	0	0
						Construction:	0	0	23,683	0	0
						FFOS:	0	716	16,896	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 470 Job No.: 4I1714 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B. MPO: Y Award Date: 2007 Federal Cat: I/M					Incidentals:	56	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	816	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson 1 3/4" mill and resurface from west of Hillcrest to Raytown Road.						Incidentals:	5	5	163	0	0
Route: IS 470						R/W:	0	0	0	0	0
Job No.: 4I1837						Construction:	0	0	1,948	0	0
Length: 3.81 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Jackson 1" thin lift overlay for the south outer roads on Rte. 50 east.						Incidentals:	0	0	1	21	0
Route: OR 50						R/W:	0	0	0	0	0
Job No.: 4P1855						Construction:	0	0	0	274	0
Length: 2.33 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State						Payments:	0	0	0	0	0
County: Jackson Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project J4P1479.						Incidentals:	37	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1752						Construction:	0	0	0	0	0
Length: 0.51 MPO: Y							0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						FFOS:	0	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P.						Payments:	500	0	0	0	0
County: Jackson Install signals at Rte. 150.						Incidentals:	51	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1779						Construction:	257	0	0	0	0
Length: 0.30 MPO: Y							0	0	0	0	0
Fund Cat: Safety						FFOS:	0	0	0	0	0
Sec Cat: Urban Safety Award Date: 2007 Federal Cat: S.T.P.						Payments:	0	0	0	0	0
County: Jackson 1 3/4" resurfacing (Superpave Asphalt) from the Jackson County line to 163rd Street in Pleasant Hill.						Incidentals:	1	1	14	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1841						Construction:	0	0	191	0	0
Length: 1.25 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State						Payments:	0	0	0	0	0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 24 to Pink Hill Road.		Incidentals:	2	2	81	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1842			Construction:	0	0	986	0	0
Length: 6.16	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Jackson	Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road in Independence. Project involves bridge L976R.		Incidentals:	50	1,037	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I1402			Construction:	0	12,864	0	0	0
Length: 0.40	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight					
County: Jackson	Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L0967.		Incidentals:	0	190	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I1755			Construction:	0	2,522	0	0	0
Length: 0.51	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: I/M	Federal Oversight					
County: Jackson	Bridge repair at various locations in Jackson Co. Project involves A1704 (27th & Summit at I-35 NB), L09702 (SB Blue Ridge Cutoff at I-70), L09703 (NB Blue Ridge Cutoff at I-70) L0976 (Noland Rd at I-70), A14831 (Rt. 291 NB at Rt. 50), and A14832 (Rt. 291 SB at Rt. 50).		Incidentals:	72	0	0	0	0
Route: 70, 35, 291			R/W:	0	0	0	0	0
Job No.: 4I1699			Construction:	980	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M						
County: Jackson	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 4I0766Q, 4P1577, 4I1714, and 4I1571B.		Incidentals:	1,529	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 4I0766N			Construction:	22,285	0	0	0	0
Length: 1.24	MPO: Y		FFOS:	1,057	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight					

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County: Jackson			Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 4I0766N, 4P1577, 4I1714, and 4I1571B.			Incidentals:	81	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4I0766Q						Construction:	1,175	0	0	0	0	
Length: 0.10						MPO: Y	FFOS:	1,151	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2007	Federal Cat: I/M	Federal Oversight							
County: Jackson			Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150. Project involves bridges A0480, A0478, A0530, A0118 and A2461.			Incidentals:	1,783	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1429						Construction:	27,170	0	0	0	0	
Length: 0.60						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2007	Federal Cat: Bridge								
County: Jackson			Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B.			Incidentals:	38	0	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1577						Construction:	560	0	0	0	0	
Length: 0.60						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2007	Federal Cat: N.H.S.								
County: Jackson			Ultra-thin bonded wearing surface from Blue Ridge Blvd. to the Cass County line.			Incidentals:	2	129	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 4P1829						Construction:	0	1,808	0	0	0	
Length: 4.48						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2008	Federal Cat: N.H.S.								
County: Jackson			1 3/4" mill and resurface (Superpave Asphalt) on the ramps and outer road from Blue Ridge Boulevard to the Cass County Line.			Incidentals:	20	209	0	0	0	
Route: OR 71						R/W:	0	0	0	0	0	
Job No.: 4P1849						Construction:	0	2,472	0	0	0	
Length: 8.52						MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2008	Federal Cat: S.T.P.								

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jackson	1 3/4" mill and resurface (Superpave Asphalt) from Speck Road to Rte. 7.		Incidentals:	1	2	61	0	0
Route: MO 78			R/W:	0	0	0	0	0
Job No.: 4S1839			Construction:	0	0	752	0	0
Length: 4.72	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Jackson	1" thin lift overlay from I-70 to Rte. 24. To be let in required combination with 4S1865.		Incidentals:	1	1	33	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 4S1864			Construction:	0	0	417	0	0
Length: 8.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58.		Incidentals:	5	10	63	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 4S1830			Construction:	0	0	914	0	0
Length: 3.13	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Jackson	1" thin lift overlay from Rte. 150 to Rte. VV. To be let in required combination with 4S1864.		Incidentals:	1	1	11	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 4S1865			Construction:	0	0	161	0	0
Length: 2.98	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
County: Jackson	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.		Incidentals:	232	356	0	0	0
Route: RT F			R/W:	188	0	0	0	0
Job No.: 4S1060			Construction:	0	4,073	0	0	0
Length: 0.68	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						

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County: Jackson 1" thin lift overlay from Tenth Street in Oak Grove to Route 50.			Incidentals:		1	1	1	15	0
Route: RT F			R/W:		0	0	0	0	0
Job No.: 4S1869			Construction:		0	0	0	233	0
Length: 9.51 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State									
County: Jackson 1" thin lift overlay from Rte. 7 to the Lafayette County line.			Incidentals:		1	1	5	47	0
Route: RT FF			R/W:		0	0	0	0	0
Job No.: 4S1868			Construction:		0	0	0	638	0
Length: 9.76 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: S.T.P.									
County: Jackson 1" thin lift overlay from Rte. 24 to I-70.			Incidentals:		1	1	1	35	0
Route: RT H			R/W:		0	0	0	0	0
Job No.: 4S1870			Construction:		0	0	0	461	0
Length: 8.61 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State									
County: Jackson Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County.			Incidentals:		0	0	0	0	0
Route: Various			R/W:		0	0	0	0	0
Job No.: 4Q1941			Construction:		0	0	0	0	0
Length: 0.00 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		1,000	3,000	0	0	0
Sec Cat: Systems Operations Award Date: N/A Federal Cat: I/M									
County: Platte Bridge improvements from Buchanan County line to south of Line Creek. Project involves bridges A0114, L0354, A0199, A0198, L0380, A0103, and L0689.			Incidentals:		886	0	0	0	0
Route: IS 29			R/W:		0	0	0	0	0
Job No.: 4I1662			Construction:		10,400	0	0	0	0
Length: 27.68 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: I/M Federal Oversight									

Federal Oversight

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Jun-29-2006

Section 4 - 16

District 4

TMA

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Platte	1 3/4" mill and resurface on various ramps. To be let in combination with 4S1824 and 4I1924.				Incidentals:	51	0	0	0	0
Route: IS 29					R/W:	0	0	0	0	0
Job No.: 4I1827					Construction:	677	0	0	0	0
Length: 9.95	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: I/M								
County: Platte	Various pavement treatments at various locations on I-29 northbound outer road (N.W. Roanridge Road). Let in combination with 4I1827 and 4S1824.				Incidentals:	28	0	0	0	0
Route: OR 29					R/W:	0	0	0	0	0
Job No.: 4I1924					Construction:	336	0	0	0	0
Length: 2.21	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State								
County: Platte	Pavement improvements from I-29 south junction to Clay County line.				Incidentals:	40	40	356	0	0
Route: IS 435					R/W:	0	0	0	0	0
Job No.: 4I1335					Construction:	0	0	4,974	0	0
Length: 5.52	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M			Federal Oversight					
County: Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K.				Incidentals:	318	0	0	0	0
Route: MO 45					R/W:	0	0	0	0	0
Job No.: 4P1567					Construction:	4,953	0	0	0	0
Length: 0.30	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety								
County: Platte	Pavement repair at I-435.				Incidentals:	16	0	0	0	0
Route: MO 45					R/W:	0	0	0	0	0
Job No.: 4P1871					Construction:	194	0	0	0	0
Length: 0.44	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State								

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Platte			Widen to four lanes from Rte. K to Rte. 9. Project relates to 4U1108. Amendment 3 new major project.			Incidentals:		225	513	225	1,224	0
Route: MO 45						R/W:		0	7,633	0	0	0
Job No.: 4U1108B						Construction:		0	0	0	17,097	0
Length: 2.68			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Amendment 3						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2010			Federal Cat: S.T.P.						
County: Platte			Paint bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridge A1800.			Incidentals:		10	175	0	0	0
Route: IS 635						R/W:		0	0	0	0	0
Job No.: 4I1756						Construction:		0	2,193	0	0	0
Length: 0.17			MPO: Y			FFOS:		0	1,086	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2008			Federal Cat: I/M			Federal Oversight			
County: Platte			Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.			Incidentals:		29	442	0	0	0
Route: MO 9						R/W:		724	0	0	0	0
Job No.: 4I1709A						Construction:		0	7,334	0	0	0
Length: 1.06			MPO: Y			FFOS:		724	7,052	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2008			Federal Cat: I/M			Federal Oversight			
County: Platte			1 3/4" mill and resurface (Superpave Asphalt) from Mitchell Creek in Parkville to the Clay County line. To be let in combination with 4I1827 and 4I1924.			Incidentals:		85	0	0	0	0
Route: MO 9						R/W:		0	0	0	0	0
Job No.: 4S1824						Construction:		1,127	0	0	0	0
Length: 4.70			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2007			Federal Cat: State						
County: Platte			1 3/4" mill and resurface (Superpave Asphalt) from south of Barry Road to Rte. 45.			Incidentals:		1	1	23	0	0
Route: MO 9						R/W:		0	0	0	0	0
Job No.: 4S1832						Construction:		0	0	329	0	0
Length: 2.66			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2009			Federal Cat: State						

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Pavement repair on interstates at various locations in the urban area.			Incidentals:	10	39	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4I1853				Construction:	0	520	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M							
County: Various	Pavement repair on interstates at various locations in the urban area.			Incidentals:	1	1	35	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4I1854				Construction:	0	0	541	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: I/M							
County: Various	Microsurfacing pavement to improve safety at various urban locations.			Incidentals:	18	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1760				Construction:	200	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Safety				Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety							
County: Various	Preventive maintenance on various bridges in the urban area.			Incidentals:	100	237	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1851				Construction:	0	2,080	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge							
County: Various	Preventive maintenance on various bridges in the urban area.			Incidentals:	50	50	237	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1852				Construction:	0	0	2,163	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: Bridge							

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area. These construction funds will be transferred to the District Operations budget.		Incidentals:	58	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1862			Construction:	850	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: N/A	Federal Cat: State						
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.		Incidentals:	0	58	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1911			Construction:	0	884	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2008	Federal Cat: State						
County: Various	Guardrail and guardcable repair at various locations in the urban District 4 area.		Incidentals:	0	0	58	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1912			Construction:	0	0	919	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: State						
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.		Incidentals:	0	0	0	58	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1913			Construction:	0	0	0	956	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State						
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.		Incidentals:	0	0	0	0	58
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1914			Construction:	0	0	0	0	994
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	On call work zone enforcement at various locations in the urban area.		Incidentals:	1	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1922			Construction:	10	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Various	State fiscal year 2007 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$1.89 million funded by KDOT.		Incidentals:	348	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1572			Construction:	4,974	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	1,892	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: State						
County: Various	SFY 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$2.1 million funded by KDOT.		Incidentals:	0	473	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1767			Construction:	0	7,034	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	2,074	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: State						
County: Various	SFY 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.14 million funded by KDOT.		Incidentals:	0	0	483	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1768			Construction:	0	0	7,461	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	2,141	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: State						
County: Various	SFY 2010 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.24 million funded by KDOT.		Incidentals:	0	0	0	493	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1769			Construction:	0	0	0	7,915	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	2,248	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 4Q1925 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	95 0 1,360 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1926 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Traffic Management Center operation, staff and equipment in District 4. These funds will be transferred to the District Operations budget. MPO: Y Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	116 0 1,656 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1944 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	99 0 1,472 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4Q1945 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	106 0 1,644 0 0	
County: Various Route: Various Job No.: 4Q1946 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget. MPO: N Award Date: N/A Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	114 0 1,834 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget.		Incidentals:	0	0	0	0	119
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1947			Construction:	0	0	0	0	1,983
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	State fiscal year 2011 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.36 million funded by KDOT.		Incidentals:	0	0	0	0	491
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1948			Construction:	0	0	0	0	8,210
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	2,361
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
			FFOS:	38,448	84,059	20,190	2,248	2,361
			Total R/W:	25,667	10,643	0	0	0
			Total Construction:	149,800	338,671	80,420	30,267	11,187
			Paybacks:	3,875	5,370	8,478	6,200	6,400
			Total Cost:	179,342	354,684	88,898	36,467	17,587

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Jun-29-2006

Section 4 - 23

District 4

TMA

Dollars in Thousands

District Program Summary

District 4 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	1.09	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	13.60	3.90	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.60	4.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	14.15	5.18	0.00	0.00	0.00
Safety - Available	2.53	2.49	2.51	2.39	2.25
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.53	2.49	2.51	2.39	2.25
Safety - Programmed	5.94	3.87	0.00	0.00	0.00
Taking Care of Existing System - Available	28.45	27.99	28.22	26.89	25.32
Taking Care of Existing System - FFOS	0.43	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.66	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	28.22	27.99	28.22	26.89	25.32
Taking Care of Existing System - Programmed	36.36	39.81	27.36	3.42	0.99
Major Projects & Emerging Needs - Available	36.39	28.19	28.72	17.30	7.54
Major Projects & Emerging Needs - FFOS	35.38	32.97	19.04	2.25	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-5.00	-10.00	0.00
Major Projects & Emerging Needs - Total Available	71.77	61.16	42.76	9.55	7.54
Major Projects & Emerging Needs - Programmed	104.43	54.37	41.27	15.95	16.59
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.65	50.00	1.15	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	200.28	17.59	22.54	0.00
Statewide Amendment 3 - Total Available	2.65	250.28	18.74	22.54	0.00
Statewide Amendment 3 - Programmed	18.48	251.46	20.27	17.10	0.00
Total Categorized Funding Available by SFY	118.77	346.91	92.23	61.37	35.11
Total Flexible Funds Available	15.98	15.72	15.84	15.10	14.22
Adjustments	-14.53	0.00	0.00	0.00	0.00
Carryovers	54.94	0.00	0.00	0.00	0.00
Total Available by SFY	175.16	362.63	108.07	76.47	49.33
Total Programmed by SFY	179.36	354.69	88.90	36.47	17.58

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cass Route: MO 2 Job No.: 4P1794 Length: 16.40 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from the Kansas State line to Rte. 7. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	153 0 1,647 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Cass Route: MO 291 Job No.: 4P1811 Length: 7.70 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 58 to Crestwood Drive in Harrisonville. MPO: Y Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	91 0 1,110 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cass Route: MO 7 Job No.: 4S1792 Length: 12.15 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	1 3/4" mill and resurface (Superpave Asphalt) from 0.14 mile north of Rte. 58 to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	128 0 1,406 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cass Route: RT A Job No.: 4L0700E Length: 1.25 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	1" Thin lift overlay from Rte. 18 to Rte. D in Drexel. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 96 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Cass Route: RT O Job No.: 4S1799 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck bridge over Grand River. Project involves bridge N0777. To be let in combination with 4S1798. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	37 0 409 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Cass	Redeck bridge over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie. Project involves bridge N0837.		Incidentals:	2	2	3	37	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 4S1089			Construction:	0	0	0	506	0
Length: 0.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Cass	Redeck bridge over Massey Creek. Project involves bridge W0122. To be let in combination with 4S1799.		Incidentals:	5	22	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 4S1798			Construction:	0	263	0	0	0
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Redeck bridge over Rte. 69. Project involves bridge L0535. To be let in combination with 4S1470 and 4P1815.		Incidentals:	5	11	31	0	0
Route: MO 10			R/W:	0	0	0	0	0
Job No.: 4P1816			Construction:	0	0	336	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clay	1 3/4" mill and resurface from the Clinton County line to north of Pine Drive.		Incidentals:	60	0	0	0	0
Route: US 169			R/W:	0	0	0	0	0
Job No.: 4P1807			Construction:	625	0	0	0	0
Length: 4.46	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						
County: Clay	1" thin lift overlay from Clinton County line to Woodson Street in Kearney.		Incidentals:	1	2	19	0	0
Route: MO 33			R/W:	0	0	0	0	0
Job No.: 4L0900B			Construction:	0	0	244	0	0
Length: 6.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.		Incidentals:	34	175	0	0	0
Route: MO 92			R/W:	164	0	0	0	0
Job No.: 4P1116B			Construction:	0	2,943	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Replace bridge over First Creek. Project replaces bridge J0923.		Incidentals:	42	59	0	0	0
Route: MO 92			R/W:	9	0	0	0	0
Job No.: 4P1387			Construction:	0	654	0	0	0
Length: 0.89	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Clay	Mill and Resurface with 1 3/4" asphalt from 0.1 mile east of Jesse James Farm Road to Rte. 69.		Incidentals:	63	0	0	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1795			Construction:	768	0	0	0	0
Length: 7.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: N.H.S.						
County: Clay	Redeck bridge over Williams Creek. Project involves bridge A0511. To be let in combination with 4S1470 and 4P1816.		Incidentals:	5	10	29	0	0
Route: MO 92			R/W:	0	0	0	0	0
Job No.: 4P1815			Construction:	0	0	321	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Clay	Redeck bridge over Clear Creek 1.5 miles west of Rte. 33 near Holt. Project involves bridge N0711. To be let in combination with 4P1815 and 4P1816.		Incidentals:	5	15	26	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 4S1470			Construction:	0	0	331	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Clay	1" thin lift overlay from Rte. 69 to the east Lawson City limits.		Incidentals:	11	0	0	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 4L0700C			Construction:	126	0	0	0	0
Length: 1.94	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Henry	3 3/4" resurface (Superpave Asphalt) from Rte. 18 to the St. Clair County line.		Incidentals:	10	161	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1810			Construction:	0	2,130	0	0	0
Length: 12.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Henry	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.		Incidentals:	29	0	0	0	0
Route: BU 13			R/W:	0	0	0	0	0
Job No.: 4X1316			Construction:	363	0	0	0	0
Length: 0.36	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.						
County: Henry	Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. Project involves bridge J0533.		Incidentals:	5	5	17	47	0
Route: MO 2			R/W:	0	0	8	0	0
Job No.: 4S1179			Construction:	0	0	0	619	0
Length: 0.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Henry	Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23. Project involves bridge K231.		Incidentals:	25	25	103	214	0
Route: MO 2			R/W:	0	0	55	0	0
Job No.: 4S1412			Construction:	0	0	0	2,292	0
Length: 0.66	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Henry	Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O. Project involves bridges A03832 southbound and A03699 northbound.		Incidentals:	30	50	246	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4P0979			Construction:	0	0	2,693	0	0
Length: 3.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Henry	Redeck bridge over S. Grand River. Project involves bridge K0792. To be let in combination with 4S1800 and 4S1802.		Incidentals:	22	66	0	0	0
Route: RT K			R/W:	0	0	0	0	0
Job No.: 4S1803			Construction:	0	581	0	0	0
Length: 0.05	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Henry	Redeck bridge over Big Creek. Project involves bridge P0795. To be let in combination with 4S1800, 4S1801, & 4S1803.		Incidentals:	30	68	0	0	0
Route: RT N			R/W:	0	0	0	0	0
Job No.: 4S1802			Construction:	0	639	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Henry	Redeck bridge over Honey Creek. Project involves bridge A0287. To be let in combination with 4S1801, 4S1802, & 4S1803.		Incidentals:	17	49	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 4S1800			Construction:	0	434	0	0	0
Length: 0.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Henry	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance.		Incidentals:	84	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 4L0700A			Construction:	146	0	0	0	0
Length: 2.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Johnson	Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. \$10 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.	Incidentals:	1,000	500	1,966	0	0
Route: MO 13		R/W:	2,466	0	0	0	0
Job No.: 4P1138B		Construction:	0	0	23,112	0	0
Length: 3.03	MPO: N	FFOS:	0	0	10,000	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797.	Incidentals:	271	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1796		Construction:	2,959	0	0	0	0
Length: 24.71	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Project in required combination with 4P1796.	Incidentals:	50	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1797		Construction:	597	0	0	0	0
Length: 3.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778.	Incidentals:	10	40	0	0	0
Route: MO 131		R/W:	0	0	0	0	0
Job No.: 4S0957		Construction:	0	482	0	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Johnson	Redeck bridge over Big Creek. Project involves bridge L0142. To be let in combination with 4S1804 and 4S1806.	Incidentals:	25	59	0	0	0
Route: MO 2		R/W:	0	0	0	0	0
Job No.: 4S1805		Construction:	0	546	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Johnson	Redeck bridge over Clear Creek. Project involves bridge A0750. To be let in combination with 4S1804 and 4S1805.		Incidentals:	24	58	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1806			Construction:	0	489	0	0	0
Length: 0.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.		Incidentals:	5	6	79	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1814			Construction:	0	0	1,142	0	0
Length: 8.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge N0361. To be let in combination with 4S1805 and 4S1806.		Incidentals:	20	55	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 4S1804			Construction:	0	459	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Lafayette	Resurface with 1" thin lift overlay from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).		Incidentals:	1	6	0	0	0
Route: BU 13			R/W:	0	0	0	0	0
Job No.: 4L0700B			Construction:	0	78	0	0	0
Length: 1.81	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Lafayette	Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.		Incidentals:	340	705	0	0	0
Route: MO 13			R/W:	520	0	0	0	0
Job No.: 4P1103			Construction:	0	7,272	0	0	0
Length: 3.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Lafayette	Add turn lane at Rte. 20 intersection in Higginsville.		Incidentals:	5	0	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1874			Construction:	37	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Lafayette	1" thin lift overlay from Rte. 24 to Lexington.		Incidentals:	4	72	0	0	0
Route: MO 224			R/W:	0	0	0	0	0
Job No.: 4L0800B			Construction:	0	912	0	0	0
Length: 15.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Lafayette	Replace bridge over Davis Creek. Project involves bridge K0346.		Incidentals:	5	50	137	0	0
Route: MO 23			R/W:	0	0	0	0	0
Job No.: 4S1813			Construction:	0	0	970	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Lafayette	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Project involves bridges L0597 and L0610.		Incidentals:	105	167	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4P1812			Construction:	0	1,498	0	0	0
Length: 2.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Platte	1 3/4" mill and resurface (Stone Matrix Asphalt) from Rte. 92 to I-435.		Incidentals:	1	1	2	37	0
Route: IS 29			R/W:	0	0	0	0	0
Job No.: 4I1819			Construction:	0	0	0	526	0
Length: 1.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Platte 3 3/4" resurfacing (Superpave Asphalt) from I-29 to the bridge over the Missouri River.				Incidentals:		80	80	80	623	0
Route: IS 435				R/W:		0	0	0	0	0
Job No.: 4I1847				Construction:		0	0	0	8,989	0
Length: 20.80 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: I/M Federal Oversight										
County: Platte 1 3/4" mill and resurface (Superpave Asphalt) from Rte. 45 Spur to I-435.				Incidentals:		1	17	0	0	0
Route: MO 45				R/W:		0	0	0	0	0
Job No.: 4P1808				Construction:		0	249	0	0	0
Length: 2.36 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2008 Federal Cat: State										
County: Platte 1 3/4" mill and resurface from Rte. 92 to Rte. 45.				Incidentals:		1	21	0	0	0
Route: SP 45				R/W:		0	0	0	0	0
Job No.: 4P1857				Construction:		0	290	0	0	0
Length: 2.41 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2008 Federal Cat: State										
County: Platte Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J783.				Incidentals:		191	0	0	0	0
Route: MO 92				R/W:		0	0	0	0	0
Job No.: 4P1452				Construction:		1,700	0	0	0	0
Length: 0.40 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge										
County: Platte 3 3/4" resurface (Superpave Asphalt) from the Kansas State line to Rte. 45.				Incidentals:		111	0	0	0	0
Route: MO 92				R/W:		0	0	0	0	0
Job No.: 4P1809				Construction:		1,485	0	0	0	0
Length: 3.34 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State										

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County: Platte	Redeck bridge over Platte River 3 miles north of Rte. 92 east of Platte City. Project involves bridge X0401. To be let in combination with 4S1817 & 4S1818.		Incidentals:	5	5	33	0	0
Route: RT B			R/W:	0	0	0	0	0
Job No.: 4S1454			Construction:	0	0	423	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Platte	Replace bridge 1.6 miles east of Rte. I-29. Project involves bridge S726.		Incidentals:	52	62	0	0	0
Route: RT E			R/W:	6	0	0	0	0
Job No.: 4S1455			Construction:	0	567	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Platte	Replace bridge deck over I-29. Project involves bridge A0103. To be let in combination with 4S1817 & 4S1454.		Incidentals:	5	22	65	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 4S1818			Construction:	0	0	626	0	0
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Platte	Redeck bridge over Jordan Branch. Project involves bridge N0713. To be let in combination with 4S1454 & 4S1818.		Incidentals:	5	15	47	0	0
Route: RT V			R/W:	0	0	0	0	0
Job No.: 4S1817			Construction:	0	0	460	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Ray	Mill and resurface from Rte. 10 to Rte. 13.		Incidentals:	21	0	0	0	0
Route: BU 10			R/W:	0	0	0	0	0
Job No.: 4L0600H			Construction:	278	0	0	0	0
Length: 5.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Ray	1" thin lift overlay from Excelsior Springs to Rte. C.		Incidentals:	7	66	0	0	0
Route: MO 10			R/W:	0	0	0	0	0
Job No.: 4L0900C			Construction:	0	788	0	0	0
Length: 10.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Ray	Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Ray and Carroll County line.		Incidentals:	49	0	0	0	0
Route: MO 210			R/W:	0	0	0	0	0
Job No.: 4P1943			Construction:	248	0	0	0	0
Length: 8.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Ray	Repair ditches at Wakenda Creek.		Incidentals:	14	0	0	0	0
Route: RT A			R/W:	2	0	0	0	0
Job No.: 4S1884			Construction:	104	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Ray	Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U. Project involves bridges X0618 and X0619.		Incidentals:	66	159	0	0	0
Route: RT C			R/W:	120	0	0	0	0
Job No.: 4S1160			Construction:	0	1,112	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Ray	1" thin lift overlay from Rte. 210 to the south city limits of Orrick.		Incidentals:	7	0	0	0	0
Route: RT Z			R/W:	0	0	0	0	0
Job No.: 4L0700D			Construction:	91	0	0	0	0
Length: 1.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 4P1761 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Microsurfacing pavement to improve safety at various rural locations. MPO: N Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	9 0 100 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4P1863 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair in rural District 4. These construction funds will be transferred to the District Operations Budget. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	36 0 525 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4P1908 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair in rural District 4. MPO: N Award Date: 2008 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	36 0 546 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 4P1909 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair in rural District 4. MPO: N Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	36 0 591 0 0 0	
County: Various Route: Various Job No.: 4P1910 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Guardcable and guardrail repair in rural District 4. MPO: N Award Date: 2011 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	36 0 614 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Guardcable and guardrail repair in rural District 4.		Incidentals:	0	0	36	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1915			Construction:	0	0	568	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: State						
County: Various	On call work zone enforcement at various locations in the rural area.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1922B			Construction:	5	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Various	Seal coat bridge decks in various rural locations in fiscal year 2008.		Incidentals:	1	25	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4S1856			Construction:	0	364	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: State						
			FFOS:	0	0	10,000	0	0
			Total R/W:	3,287	0	63	0	0
			Total Construction:	13,306	24,815	31,226	13,523	614
			Paybacks:	0	0	0	0	0
			Total Cost:	16,593	24,815	31,289	13,523	614

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Jun-29-2006

Section 4 - 13

District 4

Dollars in Thousands

District Program Summary

District 4 (R)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	0.00	0.00	0.00
Safety - Available	0.81	0.79	0.81	0.76	0.72
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	0.81	0.79	0.81	0.76	0.72
Safety - Programmed	0.35	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.66	13.43	13.55	12.92	12.16
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.02	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	13.64	13.43	13.55	12.92	12.16
Taking Care of Existing System - Programmed	13.25	17.54	8.18	13.52	0.61
Major Projects & Emerging Needs - Available	4.72	3.66	3.73	2.24	0.98
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.73	0.00	0.00	-3.32	0.00
Major Projects & Emerging Needs - Total Available	5.45	3.66	3.73	-1.08	0.98
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	10.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	7.51	14.96	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	7.51	24.96	0.00	0.00
Statewide Amendment 3 - Programmed	2.99	7.27	23.11	0.00	0.00
Total Categorized Funding Available by SFY	19.90	25.39	43.05	12.60	13.86
Total Flexible Funds Available	4.15	4.08	4.12	3.04	3.69
Adjustments	0.61	0.00	0.00	0.00	0.00
Carryovers	-7.13	0.00	0.00	0.00	0.00
Total Available by SFY	17.53	29.47	47.17	15.64	17.55
Total Programmed by SFY	16.59	24.81	31.29	13.52	0.61

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.		Incidentals:	400	400	850	985	0
Route: US 65			R/W:	0	0	5,062	660	0
Job No.: 5P0892			Construction:	0	0	0	12,353	0
Length: 6.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.		Incidentals:	0	0	0	1,570	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0892B			Construction:	0	0	0	21,100	0
Length: 9.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010	Federal Cat: N.H.S.						
County: Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.		Incidentals:	0	43	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0904			Construction:	0	501	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.		Incidentals:	0	130	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0903			Construction:	0	1,747	0	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.		Incidentals:	15	46	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 5P0918			Construction:	0	702	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: Bridge						

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County: Boone	Right of way purchase for intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville will fund \$30,000.		Incidentals:	40	0	0	0	0
Route: MO 124			R/W:	100	0	0	0	0
Job No.: 5S0839			Construction:	0	0	0	0	0
Length: 0.20	MPO: N		FFOS:	30	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Future	Federal Cat: Safety						
County: Boone	Grading, drainage, paving and right of way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.		Incidentals:	1,307	1,288	0	0	0
Route: MO 763			R/W:	6,639	0	0	0	0
Job No.: 5U0675			Construction:	0	22,470	0	0	0
Length: 2.95	MPO: Y		FFOS:	0	12,151	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Boone	Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.		Incidentals:	0	0	0	0	0
Route: MO 763			R/W:	0	0	0	0	0
Job No.: 5U0675D			Construction:	0	0	0	0	0
Length: 3.49	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	7,368
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.						
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	11	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 5L0700I			Construction:	146	0	0	0	0
Length: 4.19	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	10	0	0	0	0
Route: RT AB			R/W:	0	0	0	0	0
Job No.: 5L0700K			Construction:	133	0	0	0	0
Length: 3.83	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	11	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 5L0700J			Construction:	141	0	0	0	0
Length: 4.07	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from Rte. 63 to state maintenance ends.		Incidentals:	20	0	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 5L0700H			Construction:	282	0	0	0	0
Length: 8.12	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from state maintenance ends to Rte. 763.		Incidentals:	23	0	0	0	0
Route: RT VV			R/W:	0	0	0	0	0
Job No.: 5L0700G			Construction:	326	0	0	0	0
Length: 7.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Thin lift resurfacing from Rte. 63 (Boone) to Rte. J (Callaway).		Incidentals:	23	0	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 5L0700L			Construction:	319	0	0	0	0
Length: 9.23	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Boone	Bridge deck replacement over Cedar Creek at the Boone/Callaway County line. Project involves bridge N0038.		Incidentals:	55	0	0	0	0
Route: RT Y			R/W:	7	0	0	0	0
Job No.: 5S0847			Construction:	548	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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County: Callaway	This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.		Incidentals:	0	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 5P0678F			Construction:	0	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Payments:	2,165	1,200	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: Bridge						
County: Callaway	Thin lift resurfacing on Bus. 54 through Fulton.		Incidentals:	51	0	0	0	0
Route: BU 54			R/W:	0	0	0	0	0
Job No.: 5P0882			Construction:	703	0	0	0	0
Length: 4.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Callaway	Right of way purchase for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland. Project involves bridge T0593.		Incidentals:	10	17	0	0	0
Route: MO 94			R/W:	0	10	0	0	0
Job No.: 5S0351D			Construction:	0	0	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Federal Cat: Bridge						
County: Callaway	Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ. Project involves bridge T0561.		Incidentals:	45	0	0	0	0
Route: RT B			R/W:	7	0	0	0	0
Job No.: 5S0503			Construction:	388	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Callaway	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P0387.		Incidentals:	74	0	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 5S0504			Construction:	607	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals:	10	293	0	0	0
Route: MO 5	Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No.: 5P0590		Construction:	0	7,014	0	0	0
Length: 3.37	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.	Incidentals:	20	364	0	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0591		Construction:	0	7,786	0	0	0
Length: 3.47	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Right of way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Amendment 3 new major project.	Incidentals:	100	2,300	0	0	0
Route: MO 5		R/W:	1,040	0	0	0	0
Job No.: 5P0592A		Construction:	0	35,291	0	0	0
Length: 9.17	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Camden	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	Incidentals:	0	30	155	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P0905		Construction:	0	0	2,281	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: Bridge						
County: Camden	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.	Incidentals:	100	1,509	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 5P0309A		Construction:	0	22,473	0	0	0
Length: 2.96	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Camden			Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54.			Incidentals:		10	0	0	0	0
Route: US 54						R/W:		3,283	0	0	0	0
Job No.: 5P0347						Construction:		0	0	0	0	0
Length: 4.12			MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: Future			Federal Cat: N.H.S.						
County: Camden			Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.			Incidentals:		50	50	2,829	0	0
Route: US 54						R/W:		0	0	0	0	0
Job No.: 5P0347A						Construction:		0	0	45,570	0	0
Length: 4.02			MPO: N			FFOS:		0	0	3,000	0	0
Fund Cat: Amendment 3						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2009			Federal Cat: N.H.S.						
County: Camden			Grading and bridge 0.5 mile west of Rte. 42. Grading and bridge 1.0 mile east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Amendment 3 new major project.			Incidentals:		150	0	0	0	0
Route: US 54						R/W:		1,830	0	0	0	0
Job No.: 5P0648B						Construction:		2,248	0	0	0	0
Length: 0.20			MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Amendment 3						Payments:		0	0	0	0	0
Sec Cat: System Expansion			Award Date: 2007			Federal Cat: N.H.S.						
County: Camden			Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J0832.			Incidentals:		64	0	0	0	0
Route: US 54						R/W:		0	0	0	0	0
Job No.: 5P0901						Construction:		786	0	0	0	0
Length: 35.33			MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2007			Federal Cat: Bridge						
County: Camden			Signal installation and intersection improvements at Elm Street in Camdenton. Improves access to Camdenton High School.			Incidentals:		27	0	0	0	0
Route: US 54						R/W:		0	0	0	0	0
Job No.: 5P0910						Construction:		181	0	0	0	0
Length: 0.20			MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:		0	0	0	0	0
Sec Cat: Regional			Award Date: 2007			Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Camden	Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct.		Incidentals:	0	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 5P0911			Construction:	0	0	0	0	0
Length: 8.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	2,000	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: N/A	Federal Cat: State						
County: Camden	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Resurface four lanes to provide smoother pavement.		Incidentals:	10	95	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 5P0921			Construction:	0	1,444	0	0	0
Length: 8.59	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: N.H.S.						
County: Camden	Bridge replacement over Barnett Creek 1.0 mile south of Rte. E. Project involves bridge X0490.		Incidentals:	20	34	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 5S0852			Construction:	0	442	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Camden	Thin lift resurfacing from Rte. TT to the Community Bridge.		Incidentals:	16	0	0	0	0
Route: RT MM			R/W:	0	0	0	0	0
Job No.: 5L0700D			Construction:	214	0	0	0	0
Length: 3.34	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Camden	Thin lift resurfacing from Rte. MM to Rte. F.		Incidentals:	8	0	0	0	0
Route: RT TT			R/W:	0	0	0	0	0
Job No.: 5L0700E			Construction:	104	0	0	0	0
Length: 3.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cole Route: 179 Job No.: SU0441 Length: 4.80 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 3,262	0 0 0 0 3,360	0 0 0 0 3,906	0 0 0 0 0	0 0 0 0 0
County: Cole Route: RT B Job No.: 5L0700T Length: 16.30 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. M in Wardsville to Rte. 133. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	41 0 572 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cole Route: RT B Job No.: 5S0902 Length: 0.21 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K0656. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	59 0 524 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cole Route: RT U Job No.: 5S0603 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50. Project involves bridge Y0310. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 2 199 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cooper Route: MO 135 Job No.: 5L0700Q Length: 7.87 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift resurfacing from Rte. E to Rte. BB. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	20 0 273 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Cooper	Bridge replacement over Lamine River and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T0257.		Incidentals:	108	161	0	0	0
Route: MO 135			R/W:	0	0	0	0	0
Job No.: 5S0516			Construction:	0	2,447	0	0	0
Length: 0.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Cooper	Thin lift resurfacing from I-70 to Rte. 87.		Incidentals:	16	0	0	0	0
Route: MO 5			R/W:	0	0	0	0	0
Job No.: 5L0700P			Construction:	225	0	0	0	0
Length: 3.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cooper	Thin lift resurfacing from Rte. A to Rte. 135.		Incidentals:	16	0	0	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 5L0700R			Construction:	214	0	0	0	0
Length: 6.16	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cooper	Thin lift resurfacing from Rte. K to Rte. H at the Saline County line.		Incidentals:	6	0	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 5L0700S			Construction:	75	0	0	0	0
Length: 2.97	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cooper	Thin lift resurfacing from Rte. Z to Rte. HH.		Incidentals:	23	0	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 5L0700M			Construction:	314	0	0	0	0
Length: 9.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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County: Cooper Thin lift resurfacing from Rte. NN to Rte. 135 North.			Incidentals:		10	0	0	0	0
Route: RT N			R/W:		0	0	0	0	0
Job No.: 5L0700N			Construction:		129	0	0	0	0
Length: 3.70 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State									
County: Cooper Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Project involves bridge N0696.			Incidentals:		34	0	0	0	0
Route: RT U			R/W:		0	0	0	0	0
Job No.: 5S0521			Construction:		215	0	0	0	0
Length: 0.30 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge									
County: Cooper Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Project involves bridge N0697.			Incidentals:		38	0	0	0	0
Route: RT U			R/W:		0	0	0	0	0
Job No.: 5S0858			Construction:		247	0	0	0	0
Length: 0.30 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge									
County: Cooper Thin lift resurfacing from Rte. AE to Rte. K.			Incidentals:		7	0	0	0	0
Route: RT Z			R/W:		0	0	0	0	0
Job No.: 5L0700O			Construction:		83	0	0	0	0
Length: 2.38 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State									
County: Gasconade Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff.			Incidentals:		6	0	0	0	0
Route: MO 100			R/W:		0	0	0	0	0
Job No.: 5L0700U			Construction:		71	0	0	0	0
Length: 0.86 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State									

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Gasconade	Thin lift resurfacing from Rte. 19 to west of Village Market.		Incidentals:	8	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 5L0700W			Construction:	107	0	0	0	0
Length: 1.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Project involves bridge S0826.		Incidentals:	131	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 5S0824			Construction:	1,202	0	0	0	0
Length: 0.30	MPO: N		FFOS:	320	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gasconade	Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge.		Incidentals:	3	0	0	0	0
Route: MO 19			R/W:	0	0	0	0	0
Job No.: 5L0700V			Construction:	28	0	0	0	0
Length: 0.35	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Thin lift resurfacing from south of Rte. 28 to Crawford County line.		Incidentals:	28	0	0	0	0
Route: MO 19			R/W:	0	0	0	0	0
Job No.: 5L0700X			Construction:	375	0	0	0	0
Length: 10.41	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Gasconade	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682.		Incidentals:	53	0	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 5S0792			Construction:	598	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Maries Route: MO 28 Job No.: 5P0859 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Dry Fork Creek 3.1 miles east of Rte. 63. Project involves bridge H0981. MPO: N Award Date: Future Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	54 17 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: MO 42 Job No.: 5S0527 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Right of way acquisition for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28. Project involves bridge W0093. MPO: N Award Date: Future Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	28 4 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Maries Route: RT BB Job No.: 5S0756 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133. Project involves bridge W0275. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 2 0 0 0 0	42 0 578 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Miller Route: MO 17 Job No.: 5P0533 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G0964. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	145 65 1,338 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Miller Route: MO 17 Job No.: 5P0534 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Barren Fork Creek 1 mile south of Rte. KK. Project involves bridge G0965. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	286 124 3,108 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Miller	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Amendment 3 new major project.		Incidentals:	100	1,177	0	0	0
Route: US 54			R/W:	7,000	1,040	0	0	0
Job No.: 5P0648A			Construction:	0	17,862	0	0	0
Length: 2.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Miller	Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway).		Incidentals:	300	640	914	0	0
Route: US 54			R/W:	0	3,900	1,082	0	0
Job No.: 5P0648C			Construction:	0	0	11,574	0	0
Length: 1.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: N.H.S.						
County: Miller	Bridge replacement over J Buster Creek 2.7 miles south of Rte. 54. Project involves bridge P0954.		Incidentals:	45	36	0	0	0
Route: RT MM			R/W:	5	0	0	0	0
Job No.: 5S0860			Construction:	0	496	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Miller	Replace bridge deck over South Moreau River 2 miles west of Rte. CC. Project involves bridge N0886.		Incidentals:	40	0	0	0	0
Route: RT OO			R/W:	3	0	0	0	0
Job No.: 5S0615			Construction:	359	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Miller	Thin lift resurfacing from Rte. 42 to end.		Incidentals:	13	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 5L0700F			Construction:	176	0	0	0	0
Length: 5.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Moniteau	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.		Incidentals:	90	50	2,782	0	0
Route: US 50			R/W:	2,600	541	0	0	0
Job No.: 5P0631A			Construction:	0	0	44,817	0	0
Length: 7.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: N.H.S.						
County: Moniteau	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins. Amendment 3 new major project.		Incidentals:	2,523	0	0	0	0
Route: US 50			R/W:	1,066	0	0	0	0
Job No.: 5P0632A			Construction:	37,341	0	0	0	0
Length: 10.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Moniteau	Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87. Project involves bridge N047.		Incidentals:	47	0	0	0	0
Route: RT T			R/W:	2	0	0	0	0
Job No.: 5S0730			Construction:	392	0	0	0	0
Length: 0.34	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Morgan	Thin lift resurfacing project from Route 52 to Route JJ.		Incidentals:	31	0	0	0	0
Route: MO 135			R/W:	0	0	0	0	0
Job No.: 5L0700B			Construction:	373	0	0	0	0
Length: 11.37	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Morgan	Grading and paving to construct center turn-lane from Rte. O south 0.9 mile in Laurie. Cost Share project with the City of Laurie. Paid for with State funds.		Incidentals:	83	0	0	0	0
Route: MO 5			R/W:	5	0	0	0	0
Job No.: 5P0867			Construction:	993	0	0	0	0
Length: 0.87	MPO: N		FFOS:	918	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: State						

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County: Morgan	Replace bridge over Richland Creek 1.1 miles north of Rte. D. Project involves bridge P0666.		Incidentals:	40	43	0	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 5S0862			Construction:	0	656	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Morgan	Thin lift resurfacing from Rte. 5 to end.		Incidentals:	30	0	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 5L0700C			Construction:	417	0	0	0	0
Length: 6.49	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Osage	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Also includes the addition of left turn lanes at Rte. A and Rte. 100.		Incidentals:	263	0	0	0	0
Route: US 50			R/W:	0	0	0	0	0
Job No.: 5P0832			Construction:	3,820	0	0	0	0
Length: 7.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.						
County: Osage	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south junction east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Also includes improvements at Rte. CC and Linn State intersections.		Incidentals:	150	566	0	0	0
Route: US 50			R/W:	54	0	0	0	0
Job No.: 5P0868			Construction:	0	7,582	0	0	0
Length: 13.01	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Osage	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein.		Incidentals:	24	0	0	0	0
Route: RT C			R/W:	0	0	0	0	0
Job No.: 5S0895			Construction:	275	0	0	0	0
Length: 0.49	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Osage Route: RT D Job No.: 5S0551 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N0388. MPO: N Award Date: 2007 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	64 1 712 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Osage Route: US 50 Job No.: 5P0879 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit. MPO: N Award Date: 2007 Federal Cat: N.H.S.		Incidentals: R/W: Construction: FFOS: Payments:	17 0 224 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pettis Route: US 50 Job No.: 5P0833 Length: 0.40 Fund Cat: Safety Sec Cat: Safety	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia. MPO: N Award Date: 2008 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	100 1,667 0 0 0 0	157 0 2,434 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pettis Route: US 65 Job No.: 5P0556 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A0811. MPO: N Award Date: 2008 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	63 0 650 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pettis Route: US 65 Job No.: 5P0890 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040. MPO: N Award Date: 2009 Federal Cat: Bridge		Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	10 0 0 0 0 0	27 0 420 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Pettis Route: US 65 Job No.: 5P0896 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Union Pacific Railroad in Sedalia 0.7 mile north of Rte. 50. Project involves bridge A1039. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	40 0 0 0 0 0	64 0 902 0 0 0	0 0 0 0 0 0	
County: Pettis Route: RT U Job No.: 5S0863 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V. Project involves bridge N828. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	45 0 614 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pettis Route: RT W Job No.: 5S0864 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50. Project involves bridge P284. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	76 0 1,073 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 5L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay projects across the district in Central Missouri area. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	20 0 0 0 0 0	80 0 5,200 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Various Route: Various Job No.: 5L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay projects across the district in central Missouri area. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	20 0 0 5,408 0 0	80 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Thin lift overlay projects across the district in central Missouri area.		Incidentals:	0	0	25	80	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5L1000			Construction:	0	0	0	5,624	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2010	Federal Cat: State						
County: Various	Thin lift overlay projects across the district in central Missouri area.		Incidentals:	0	0	0	25	348
Route: Various			R/W:	0	0	0	0	0
Job No.: 5P0944			Construction:	0	0	0	0	5,849
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: State						
County: Various	On call work zone enforcement in District 5.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5P0947			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
			FFOS:	1,268	12,151	3,000	0	0
			Total R/W:	25,523	5,491	6,144	660	0
			Total Construction:	62,115	139,462	110,972	39,077	5,849
			Paybacks:	7,427	4,560	3,906	0	7,368
			Total Cost:	95,065	149,513	121,022	39,737	13,217

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Jun-29-2006

Section 4 - 18

District 5

Dollars in Thousands

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.28	2.77	2.03	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.28	2.77	2.03	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.31	2.95	2.28	0.00	0.00
Safety - Available	1.84	1.81	1.82	1.74	1.63
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.84	1.81	1.82	1.74	1.63
Safety - Programmed	1.68	2.43	0.00	0.00	0.00
Taking Care of Existing System - Available	23.15	22.77	22.96	21.89	20.61
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.83	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	22.32	22.77	22.96	21.89	20.61
Taking Care of Existing System - Programmed	21.12	21.19	6.73	5.62	5.85
Major Projects & Emerging Needs - Available	9.80	7.59	7.73	4.67	2.03
Major Projects & Emerging Needs - FFOS	1.27	12.15	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.07	-10.00	0.00	-1.23	0.00
Major Projects & Emerging Needs - Total Available	11.14	9.74	7.73	3.44	2.03
Major Projects & Emerging Needs - Programmed	9.12	22.47	0.00	0.00	7.37
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	8.71	18.79	3.91	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	8.71	18.79	3.91	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	8.71	19.36	3.91	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	3.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	45.93	101.04	103.14	34.38	0.00
Statewide Amendment 3 - Total Available	45.93	101.04	106.14	34.38	0.00
Statewide Amendment 3 - Programmed	53.13	81.11	108.10	34.11	0.00
Total Categorized Funding Available by SFY	91.22	156.92	144.59	61.45	24.27
Total Flexible Funds Available	-2.69	-0.21	0.34	1.52	7.66
Adjustments	-3.76	0.00	0.00	0.00	0.00
Carryovers	7.85	0.00	0.00	0.00	0.00
Total Available by SFY	92.62	156.71	144.93	62.97	31.93
Total Programmed by SFY	95.07	149.51	121.02	39.73	13.22

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Franklin	Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project with City of Washington. Amendment 3 new major project.		Incidentals:	2,720	3,405	0	0	0
Route: MO 100			R/W:	5,519	0	0	0	0
Job No.: 6P1004			Construction:	0	39,471	0	0	0
Length: 9.80	MPO: Y		FFOS:	5,519	37,953	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Franklin	This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. \$415,000 from the Cost Share/Economic Development funds.		Incidentals:	0	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6P1937A			Construction:	0	0	0	0	0
Length: 0.28	MPO: Y		FFOS:	0	415	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	415	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.		Incidentals:	130	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6S1597			Construction:	1,466	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Franklin	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO.		Incidentals:	162	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6S2032			Construction:	1,269	0	0	0	0
Length: 5.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Franklin	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost represents MoDOT's 50% share with the City of Sullivan.		Incidentals:	547	0	0	0	0
Route: MO 185			R/W:	0	0	0	0	0
Job No.: 6S1850			Construction:	8,001	0	0	0	0
Length: 2.10	MPO: Y		FFOS:	8,001	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: Bridge	Federal Oversight					

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Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin	Replace the south half of the interchange and Osage Street west of Viaduct Street.	Incidentals:	268	183	330	0	0			
Route: IS 44	Amendment 3 new major project.	R/W:	6,134	0	0	0	0			
Job No.: 610735D		Construction:	0	0	7,288	0	0			
Length: 0.41	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Amendment 3		Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: I/M Federal Oversight									
County: Franklin	Widen bridge at Rtes. 185/D over I-44. Widen bridge to accommodate proposed future interchange modifications. Project involves bridge A2047.	Incidentals:	20	113	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 611801		Construction:	0	1,721	0	0	0			
Length: 0.23	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge Federal Oversight									
County: Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River. Project involves bridges K524, L865, and A2860. Rte. AT is the north Service Road.	Incidentals:	60	30	128	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 611880		Construction:	0	0	2,090	0	0			
Length: 0.35	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight									
County: Franklin	Relocate entrance to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 612066		Construction:	0	0	0	0	0			
Length: 505.23	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Payments:	0	360	0	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.									
County: Franklin	Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).	Incidentals:	236	0	0	0	0			
Route: LP 44		R/W:	0	0	0	0	0			
Job No.: 6S1603		Construction:	3,372	0	0	0	0			
Length: 4.88	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.									

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County: Franklin	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union.		Incidentals:	55	0	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 6P1802			Construction:	655	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety						
County: Franklin	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive. Cost shown is MoDOT's 50% share of project with City of Washington.		Incidentals:	20	0	0	0	0
Route: MO 47			R/W:	0	0	0	0	0
Job No.: 6P1852			Construction:	171	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	171	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: Franklin	Construct left and right turn lanes at Rte. BB 2.36 miles west of Union.		Incidentals:	35	39	0	0	0
Route: US 50			R/W:	12	0	0	0	0
Job No.: 6P1914			Construction:	0	644	0	0	0
Length: 0.22	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety						
County: Franklin	Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).		Incidentals:	5	5	96	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 6S1799			Construction:	0	0	1,442	0	0
Length: 1.46	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.						
County: Franklin	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X92.		Incidentals:	117	0	0	0	0
Route: RT T			R/W:	0	0	0	0	0
Job No.: 6S1675			Construction:	1,353	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Franklin Route: Various Job No.: 6L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay on various routes in Franklin and Jefferson Counties. MPO: Y Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	52 0 629 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Franklin Route: Various Job No.: 6L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Annual resurfacing projects on various routes in Franklin County. MPO: Y Award Date: 2010 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	175 0 2,868 0 0 0	
County: Franklin Route: RT ZZ Job No.: 6S1676 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R290. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	35 0 229 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jefferson Route: MO 110 Job No.: 6S1905 Length: 0.58 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A2274, A2401, A2593, A2569, A3046, A2895. MPO: Y Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	50 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	285 0 4,690 0 0 0	
County: Jefferson Route: OR 141 Job No.: 6L0700H Length: 2.22 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments. MPO: Y Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	33 0 483 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jefferson	Rehabilitate bridge deck over Rte. 21. Project involves bridge A2672.		Incidentals:	50	35	107	0	0
Route: MO 141			R/W:	0	0	0	0	0
Job No.: 6S1907			Construction:	0	0	1,527	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jefferson	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 new major project.		Incidentals:	612	0	0	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P0876E			Construction:	7,820	0	0	0	0
Length: 3.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Jefferson	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484. Amendment 3 new major project.		Incidentals:	1,762	0	0	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P0876I			Construction:	26,439	0	0	0	0
Length: 3.60	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: Jefferson	Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections).		Incidentals:	10	10	40	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P1788			Construction:	0	0	477	0	0
Length: 6.05	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Jefferson	Replace bridge deck over the Meramec River. Project involves bridge K637.		Incidentals:	25	25	71	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 6P1909			Construction:	0	0	1,166	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jefferson	Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.				Incidentals:	40	94	0	0	0
Route: OR 30					R/W:	0	0	0	0	0
Job No.: 6L0800D					Construction:	0	973	0	0	0
Length: 1.77	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State								
County: Jefferson	Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.				Incidentals:	25	115	0	0	0
Route: MO 30					R/W:	358	0	0	0	0
Job No.: 6P1803					Construction:	0	1,423	0	0	0
Length: 0.40	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety								
County: Jefferson	Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.				Incidentals:	25	25	66	0	0
Route: MO 30					R/W:	0	0	0	0	0
Job No.: 6S1908					Construction:	0	0	1,075	0	0
Length: 0.10	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge								
County: Jefferson	Rehabilitate bridge deck over Heads Creek. Project involves bridge A3045.				Incidentals:	10	10	0	40	0
Route: MO 30					R/W:	0	0	0	0	0
Job No.: 6S1910					Construction:	0	0	0	678	0
Length: 0.10	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge								
County: Jefferson	Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek. Project involves bridge R0131.				Incidentals:	100	203	0	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 6I1787					Construction:	0	1,863	0	0	0
Length: 1.00	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M			Federal Oversight					

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County: Jefferson			Strategic structural steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A609 (northbound and southbound).			Incidentals:	10	10	28	0	0
Route: IS 55		R/W:				0	0	0	0	0	
Job No.: 611923		Construction:				0	0	364	0	0	
Length: 0.42		FFOS:				0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge		Payments:				0	0	0	0	0	
Sec Cat: Preventative Maint		Award Date: 2009	Federal Cat: Bridge	Federal Oversight							
County: Jefferson			Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z.			Incidentals:	151	0	0	0	0
Route: OR 55		R/W:				0	0	0	0	0	
Job No.: 6P1771		Construction:				1,466	0	0	0	0	
Length: 9.53		FFOS:				0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Thin Lift Overlay		Award Date: 2007	Federal Cat: S.T.P.								
County: Jefferson			Improve intersection at Richardson Road.			Incidentals:	40	112	0	0	0
Route: US 61		R/W:				177	0	0	0	0	
Job No.: 6S1903		Construction:				0	1,245	0	0	0	
Length: 0.33		FFOS:				0	0	0	0	0	
Fund Cat: Safety		Payments:				0	0	0	0	0	
Sec Cat: Urban Safety		Award Date: 2008	Federal Cat: Safety								
County: Jefferson			Signal reconstruction at Rte. Z.			Incidentals:	18	0	0	0	0
Route: US 61		R/W:				0	0	0	0	0	
Job No.: 6S1921		Construction:				228	0	0	0	0	
Length: 0.10		FFOS:				0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Systems Operations		Award Date: 2007	Federal Cat: S.T.P.								
County: Jefferson			Thin lift overlay and asphalt pavement repair from I-55 to south of Rte. 110 - five outer road segments.			Incidentals:	14	0	0	0	0
Route: OR 67		R/W:				0	0	0	0	0	
Job No.: 6L0700F		Construction:				210	0	0	0	0	
Length: 0.72		FFOS:				0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Low Type Resurfacing		Award Date: 2007	Federal Cat: State								

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County: Jefferson	Rehabilitate pavement from Collins to Rte. 21. Project will be let in combination with 6S1704.		Incidentals:	10	48	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 6S1704			Construction:	0	580	0	0	0
Length: 8.88	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: S.T.P.						
County: Jefferson	Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898. Project will be let in combination with 6S1704.		Incidentals:	40	134	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 6S1786			Construction:	0	1,960	0	0	0
Length: 1.08	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Jefferson	Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21.		Incidentals:	30	0	0	0	0
Route: RT B			R/W:	0	0	0	0	0
Job No.: 6S1991			Construction:	293	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: Jefferson	Replace various box culverts on Rte. BB. Right of way will be donated. Project will be let in combination with 6S1888.		Incidentals:	45	185	0	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 6S1783			Construction:	0	2,122	0	0	0
Length: 10.41	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Jefferson	Realign roadway at Olde Baker School Lane. Project will be let in combination with 6S1783.		Incidentals:	30	68	0	0	0
Route: RT BB			R/W:	35	0	0	0	0
Job No.: 6S1888			Construction:	0	722	0	0	0
Length: 0.40	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Jefferson Route: RT BB Job No.: 6S1911 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Sand Creek south of Regina Road. Project involves bridge R486. Let in combination with 6S1783 and 6S1888.					Incidentals:	50	110	0	0	0
						R/W:	0	0	0	0	0
	MPO: Y					Construction:	0	1,144	0	0	0
						FFOS:	0	0	0	0	0
	Award Date: 2008 Federal Cat: Bridge					Payments:	0	0	0	0	0
County: Jefferson Route: RT E Job No.: 6L0700E Length: 1.39 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. N to Rte. V.					Incidentals:	12	0	0	0	0
						R/W:	0	0	0	0	0
	MPO: Y					Construction:	181	0	0	0	0
						FFOS:	0	0	0	0	0
	Award Date: 2007 Federal Cat: State					Payments:	0	0	0	0	0
County: Jefferson Route: RT F Job No.: 6L0800C Length: 4.03 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.					Incidentals:	10	45	0	0	0
						R/W:	0	0	0	0	0
	MPO: Y					Construction:	0	376	0	0	0
						FFOS:	0	0	0	0	0
	Award Date: 2008 Federal Cat: State					Payments:	0	0	0	0	0
County: Jefferson Route: RT FF Job No.: 6L0800B Length: 4.56 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.					Incidentals:	20	36	0	0	0
						R/W:	0	0	0	0	0
	MPO: Y					Construction:	0	399	0	0	0
						FFOS:	0	0	0	0	0
	Award Date: 2008 Federal Cat: State					Payments:	0	0	0	0	0
County: Jefferson Route: RT JJ Job No.: 6L0700D Length: 7.01 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.					Incidentals:	31	0	0	0	0
						R/W:	0	0	0	0	0
	MPO: Y					Construction:	448	0	0	0	0
						FFOS:	0	0	0	0	0
	Award Date: 2007 Federal Cat: State					Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jefferson	Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M.		Incidentals:	61	0	0	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 6P1777			Construction:	306	0	0	0	0
Length: 0.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety						
County: Jefferson	Replace box culverts at various locations on Rte. P. Right of way will be donated.		Incidentals:	26	0	70	0	0
Route: RT P			R/W:	1	0	0	0	0
Job No.: 6S1904			Construction:	0	0	1,103	0	0
Length: 8.60	MPO: Y		FFOS:	1	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jefferson	Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenace.		Incidentals:	10	28	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 6L0800E			Construction:	0	274	0	0	0
Length: 2.16	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Jefferson	Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H.		Incidentals:	59	0	0	0	0
Route: RT WW			R/W:	0	0	0	0	0
Job No.: 6L0700G			Construction:	861	0	0	0	0
Length: 10.33	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: St. Charles	Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.		Incidentals:	100	0	0	0	0
Route: 364			R/W:	0	520	0	0	0
Job No.: 6U1028			Construction:	0	0	0	0	0
Length: 2.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: N.H.S.	Federal Oversight					

Federal Oversight

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.	Incidentals:		1,891	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028E		Construction:		30,577	0	0	0	0
Length: 0.90	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S. Federal Oversight							
County: St. Charles	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road.	Incidentals:		85	0	0	0	0
Route: MO 364		R/W:		0	0	0	0	0
Job No.: 6U1028M		Construction:		1,233	0	0	0	0
Length: 0.44	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.							
County: St. Charles	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94.	Incidentals:		51	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028N		Construction:		306	0	0	0	0
Length: 0.00	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.							
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winhaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Incidentals:		0	0	0	0	0
Route: 364		R/W:		0	0	0	0	0
Job No.: 6U1028X		Construction:		0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:		0	0	790	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: N.H.S.							
County: St. Charles	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992. Amendment 3 new major project.	Incidentals:		1,763	0	0	0	0
Route: US 40		R/W:		0	0	0	0	0
Job No.: 6P0672C		Construction:		26,459	0	0	0	0
Length: 5.59	MPO: Y	FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Payments:		0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S. Federal Oversight							

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Route: US 61	Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698.	Incidentals: 50	107	0	0	0
Job No.: 6P1792	Length: 0.10	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	Construction: 0	1,621	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: St. Charles	Route: US 67	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project involves bridge A4278 and will be let by Illinois.	Incidentals: 5	0	0	0	0
Job No.: 6P1814	Length: 0.26	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventative Maint	Award Date: Let by Others Federal Cat: Bridge	Construction: 75	0	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: St. Charles	Route: IS 70	Payback for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Wentzville Parkway at Wentzville. Advance funding by City of Wentzville. This project represents the payback fo 6I0624C in SFY 2007.	Incidentals: 0	0	0	0	0
Job No.: 6I0624X	Length: 0.60	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date: N/A Federal Cat: I/M Federal Oversight	Construction: 0	0	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 8,849	0	0	0	0
County: St. Charles	Route: IS 70	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Project will be let by permit.	Incidentals: 0	0	0	0	0
Job No.: 6I1734	Length: 0.10	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: I/M Federal Oversight	Construction: 300	0	0	0	0
			FFOS: 300	0	0	0	0
			Payments: 0	0	0	0	0
County: St. Charles	Route: IS 70	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711.	Incidentals: 50	18	0	115	0
Job No.: 6I1886	Length: 3.02	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight	Construction: 0	0	0	1,964	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Charles			Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Maximum CMAQ funding is \$4,273,240. Project involves bridge G0336.			Incidentals:	694	0	0	0	0
Route: IS 70		R/W:				0	0	0	0	0	
Job No.: 6I1936		Construction:				6,273	0	0	0	0	
Length: 1.72		FFOS:				4,273	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Systems Operations		Award Date: 2007	Federal Cat: C.M.A.Q.		Federal Oversight						
County: St. Charles			Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.			Incidentals:	30	0	0	0	0
Route: IS 70		R/W:				0	0	0	0	0	
Job No.: 6I1995		Construction:				311	0	0	0	0	
Length: 0.27		FFOS:				0	0	0	0	0	
Fund Cat: Safety		Payments:				0	0	0	0	0	
Sec Cat: Urban Safety		Award Date: 2007	Federal Cat: S.T.P.								
County: St. Charles			Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive.			Incidentals:	48	0	0	0	0
Route: OR 70		R/W:				0	0	0	0	0	
Job No.: 6I1997		Construction:				256	0	0	0	0	
Length: 0.23		FFOS:				0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Payments:				0	0	0	0	0	
Sec Cat: System Expansion		Award Date: 2007	Federal Cat: S.T.P.								
County: St. Charles			Addition of a turn lane and signal or a roundabout installation at Executive Center Loop.			Incidentals:	33	0	0	0	0
Route: OR 70		R/W:				0	0	0	0	0	
Job No.: 6I2003		Construction:				255	0	0	0	0	
Length: 0.10		FFOS:				0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Systems Operations		Award Date: 2007	Federal Cat: S.T.P.								
County: St. Charles			Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T401.			Incidentals:	202	0	0	0	0
Route: MO 94		R/W:				0	0	0	0	0	
Job No.: 6S1599		Construction:				1,592	0	0	0	0	
Length: 0.90		FFOS:				0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0	
Sec Cat: Rehab And Reconst		Award Date: 2007	Federal Cat: Bridge								

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Charles Resurface from Rte. D to Rte. 40.			Incidentals:		50	50	50	57	0
Route: MO 94			R/W:		0	0	0	0	0
Job No.: 6S1864			Construction:		0	0	0	927	0
Length: 1.60 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P.									
County: St. Charles Bituminous pavement repair & 1.25" and 1.75" thin lift overlay from Mid Rivers Mall Drive to end of state maintenance. Project will be let in combination with 6S1731.			Incidentals:		15	0	0	0	0
Route: RT C			R/W:		0	0	0	0	0
Job No.: 6L0700C			Construction:		214	0	0	0	0
Length: 6.04 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2007 Federal Cat: State									
County: St. Charles Remove deteriorated sections of decks by hydroblasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A2695 and A2314. Project will be let in combination with 6L0700C.			Incidentals:		88	0	0	0	0
Route: RT C			R/W:		0	0	0	0	0
Job No.: 6S1731			Construction:		1,179	0	0	0	0
Length: 0.20 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: Bridge									
County: St. Charles Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.			Incidentals:		1,100	600	500	0	0
Route: MO 364			R/W:		18,500	0	0	0	0
Job No.: 6U1028B			Construction:		0	0	0	0	0
Length: 4.20 MPO: Y			FFOS:		18,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: Future Federal Cat: N.H.S. Federal Oversight									
County: St. Charles Right of way purchase and scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation. Right of way included in 6U1028.			Incidentals:		100	0	0	0	0
Route: MO 364			R/W:		0	0	541	562	0
Job No.: 6U1028C			Construction:		0	0	0	0	0
Length: 3.90 MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		0	0	0	0	0
Sec Cat: System Expansion Award Date: Future Federal Cat: N.H.S.									

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Charles	Payback in amount of \$8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. FFOS for \$8,835,000.	Incidentals:	0	0	0	0	0
Route: MO 364 E/W		R/W:	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P. Federal Oversight						
County: St. Charles	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.	Incidentals:	270	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1826		Construction:	1,324	0	0	0	0
Length: 0.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: St. Charles	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000. Project will be let by the City of Dardenne Prairie.	Incidentals:	0	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 6S1925		Construction:	3,000	0	0	0	0
Length: 1.50	MPO: Y	FFOS:	3,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: S.T.P.						
County: St. Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A2348.	Incidentals:	30	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0
Job No.: 6S1470		Construction:	449	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge						
County: St. Charles	Thin lift overlay on various routes in St. Charles County.	Incidentals:	0	0	175	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6L0900		Construction:	0	0	2,758	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009 Federal Cat: State						

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County: St. Louis	3 signal interconnections at Des Peres Road. Maximum CMAQ funding for FFY 2006 is \$234,225.		Incidentals:	24	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6S1932			Construction:	299	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	234	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.						
County: St. Louis	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway.		Incidentals:	22	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6S1986			Construction:	181	0	0	0	0
Length: 3.62	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone".		Incidentals:	104	0	0	0	0
Route: MO 100			R/W:	0	0	0	0	0
Job No.: 6S1990B			Construction:	928	0	0	0	0
Length: 4.66	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: S.T.P.						
County: St. Louis	Mill and resurface pavement from Rte. CC to Rte. 100.		Incidentals:	10	70	184	0	0
Route: MO 109			R/W:	0	0	0	0	0
Job No.: 6S1805			Construction:	0	0	2,321	0	0
Length: 4.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.						
County: St. Louis	Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.		Incidentals:	22	0	0	0	0
Route: MO 141			R/W:	0	0	0	0	0
Job No.: 6S1899			Construction:	170	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Right of way for the addition of lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z-779R. PE and R/W funded with \$684,000	Incidentals:	700	300	50	0	0
Route: MO 141	Appropriation (2005) and \$2,880,000 SAFETEA-LU below the line/within formula	R/W:	0	0	3,504	0	0
Job No.: 6U0807	earmark.	Construction:	0	0	0	0	0
Length: 1.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future Federal Cat: N.H.S.						
County: St. Louis	Structural steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.	Incidentals:	75	75	150	0	0
Route: IS 170		R/W:	0	0	0	0	0
Job No.: 6I1924		Construction:	0	0	1,227	0	0
Length: 2.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						
	Federal Oversight						
County: St. Louis	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is \$3,332,800.	Incidentals:	370	0	0	0	0
Route: IS 170		R/W:	0	0	0	0	0
Job No.: 6I1933		Construction:	3,998	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	3,333	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
	Federal Oversight						
County: St. Louis	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU	Incidentals:	0	0	0	0	0
Route: IS 170	earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal	R/W:	0	0	0	0	0
Job No.: 6I2068	portion of the earmark per agreement with East - West Gateway.	Construction:	0	0	0	0	0
Length: 0.28	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
	Federal Oversight						
County: St. Louis	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.	Incidentals:	88	0	0	0	0
Route: SP 180		R/W:	0	0	0	0	0
Job No.: 6P1728		Construction:	964	0	0	0	0
Length: 0.87	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Signal interconnection from I-270 to Ogden. Maximum CMAQ funding is \$2,318,804.			Incidentals:	176	0	0	0	0
Route: MO 180				R/W:	0	0	0	0	0
Job No.: 6S1926				Construction:	2,957	0	0	0	0
Length: 9.50	MPO: Y			FFOS:	2,319	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.							
County: St. Louis	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding \$58,851. Project involves bridge A1409 northbound and southbound.			Incidentals:	679	0	0	0	0
Route: MO 231				R/W:	0	0	0	0	0
Job No.: 6I1687				Construction:	6,895	0	0	0	0
Length: 0.30	MPO: Y			FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight						
County: St. Louis	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).			Incidentals:	60	60	195	0	0
Route: MO 267				R/W:	0	0	0	0	0
Job No.: 6S1789				Construction:	0	0	2,372	0	0
Length: 3.54	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.							
County: St. Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961.			Incidentals:	703	0	0	0	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I1688				Construction:	7,342	0	0	0	0
Length: 0.21	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge	Federal Oversight						
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.			Incidentals:	0	0	192	320	0
Route: IS 270				R/W:	0	0	0	0	0
Job No.: 6I1885				Construction:	0	0	0	5,240	0
Length: 0.39	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.				Incidentals:	250	250	1,041	0	0
Route: IS 270					R/W:	0	0	0	0	0
Job No.: 6I1896					Construction:	0	0	12,477	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight							
County: St. Louis	Ramp super elevation adjustments at the I-64 interchange.				Incidentals:	36	0	0	0	0
Route: IS 270					R/W:	0	0	0	0	0
Job No.: 6I1950					Construction:	355	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety	Federal Oversight							
County: St. Louis	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.				Incidentals:	89	0	0	0	0
Route: IS 270					R/W:	0	0	0	0	0
Job No.: 6I2029					Construction:	561	0	0	0	0
Length: 30.89	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: Safety								
County: St. Louis	Reconstruct interchange at Dorsett Road. Non-state SAFETEA-LU earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.				Incidentals:	0	0	0	0	0
Route: IS 270					R/W:	0	0	0	0	0
Job No.: 6I2070					Construction:	0	0	0	0	0
Length: 0.34	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Payments:	1,440	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight							
County: St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F132R1.				Incidentals:	100	289	0	0	0
Route: MO 30					R/W:	349	0	0	0	0
Job No.: 6S1784					Construction:	0	3,639	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge								

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is \$1,460,386.	Incidentals:	60	122	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 6S1927		Construction:	0	1,774	0	0	0
Length: 1.18	MPO: Y	FFOS:	0	1,460	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008 Federal Cat: C.M.A.Q.						
County: St. Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.	Incidentals:	64	0	0	0	0
Route: MO 340		R/W:	0	0	0	0	0
Job No.: 6S1593		Construction:	781	0	0	0	0
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".	Incidentals:	84	0	0	0	0
Route: MO 340		R/W:	0	0	0	0	0
Job No.: 6S1990		Construction:	648	0	0	0	0
Length: 2.53	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Construct soundwall at Red Robin Court. Right of way will be donated.	Incidentals:	24	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0
Job No.: 6S1824		Construction:	348	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.	Incidentals:	859	2,072	0	0	0
Route: MO 364		R/W:	307	0	0	0	0
Job No.: 6U1045B		Construction:	0	27,918	0	0	0
Length: 0.48	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge Federal Oversight						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is \$1,601,504.	Incidentals:	143	0	0	0	0
Route: MO 366		R/W:	0	0	0	0	0
Job No.: 6S1931		Construction:	2,042	0	0	0	0
Length: 8.77	MPO: Y	FFOS:	1,602	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: C.M.A.Q.						
County: St. Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile n/o New Jamestown Rd to .6 mile s/o New Jamestown Rd and .3 mile n/o I-270 to .4 mile s/o I-270 (2 discon sections). Convert outer roads to one way.	Incidentals:	2,062	0	0	0	0
Route: MO 367		R/W:	0	0	0	0	0
Job No.: 6U1085		Construction:	17,032	0	0	0	0
Length: 1.59	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis	Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.	Incidentals:	10	0	93	127	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1884		Construction:	0	0	0	552	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight						
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.	Incidentals:	0	34	0	41	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1900		Construction:	0	0	0	670	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight						
County: St. Louis	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.	Incidentals:	0	0	19	64	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 6P1901		Construction:	0	0	0	772	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.			Incidentals:	55	0	0	0	0
Route: IS 44				R/W:	0	0	0	0	0
Job No.: 6I1796				Construction:	813	0	0	0	0
Length: 9.42	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: I/M	Federal Oversight						
County: St. Louis	Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue.			Incidentals:	42	60	120	0	0
Route: OR 44				R/W:	0	0	0	0	0
Job No.: 6I1804				Construction:	0	0	1,582	0	0
Length: 2.75	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M	Federal Oversight						
County: St. Louis	Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A1796.			Incidentals:	0	66	205	0	0
Route: IS 44				R/W:	0	0	0	0	0
Job No.: 6I1881				Construction:	0	0	2,187	0	0
Length: 0.39	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge	Federal Oversight						
County: St. Louis	Replace 3 bridges, rehabilitate 5 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1082, A1081, A1189, A1078, A594, A594R and A619.			Incidentals:	300	200	768	0	0
Route: IS 55				R/W:	0	0	0	0	0
Job No.: 6I1541B				Construction:	0	0	12,595	0	0
Length: 7.38	MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M	Federal Oversight						
County: St. Louis	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spodee to west of Sarah. \$136,741 advanced and will be paid back through 6I0978Z.			Incidentals:	0	0	0	0	0
Route: IS 64				R/W:	0	0	0	0	0
Job No.: 6I0978				Construction:	410,000	0	0	0	0
Length: 10.79	MPO: Y			FFOS:	136,741	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M	Federal Oversight						

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						7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: St. Louis Route: IS 64 Job No.: 610978C Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures.					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	10,000	0	0	0
County: St. Louis Route: IS 64 Job No.: 610978F Length: 1.32 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.					Incidentals:	48	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	699	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: 64 Job No.: 610978Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	This project represents a payback for 610978. District 6 will be paying \$19.4 million per year from 2011 to 2020.					Incidentals:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	19,400
County: St. Louis Route: US 67 Job No.: 6P1686 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass.					Incidentals:	813	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	8,928	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: St. Louis Route: US 67 Job No.: 6P1828 Length: 0.20 Fund Cat: Safety Sec Cat: Urban Safety	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections. Project will be let in combination with 6P1829.					Incidentals:	11	0	25	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	406	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis	Mill, resurface and replace curb from I-270 to Rte. AC. Project will be let in combination with 6P1828.		Incidentals:	135	135	675	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 6P1829			Construction:	0	0	8,509	0	0
Length: 4.30	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: St. Louis	Signal interconnection from I-270 to Ballas Road. Maximum CMAQ funding is \$170,727.		Incidentals:	18	0	0	0	0
Route: RT AB			R/W:	0	0	0	0	0
Job No.: 6S1930			Construction:	217	0	0	0	0
Length: 0.06	MPO: Y		FFOS:	171	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: C.M.A.Q.						
County: St. Louis	Resurface from Rte. 109 north to Rte. 109 south.		Incidentals:	0	0	0	145	0
Route: RT BA			R/W:	0	0	0	0	0
Job No.: 6S1367			Construction:	0	0	0	1,280	0
Length: 0.39	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.		Incidentals:	10	0	0	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 6S1806			Construction:	0	0	0	0	0
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	1,400	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge						
County: St. Louis	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.		Incidentals:	10	10	220	0	0
Route: RT CC			R/W:	0	0	0	0	0
Job No.: 6S1807			Construction:	0	0	3,153	0	0
Length: 5.78	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis Route: RT D Job No.: 6S1794 Length: 0.19 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z0557R. MPO: Y Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	18 0 0 0 0 0	74 0 857 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Louis Route: RT D Job No.: 6S1990C Length: 8.24 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - \$109,665. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	80 0 576 110 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: HANLEY ROAD Job No.: 6O0009 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widening, ramp reconstruction and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East - West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 2,400	0 0 0 0 4,800	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: SOUTH COUNTY RIVERFRONT Job No.: 6O0011 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Bicylce and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2,880,000 for preliminary and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 2,880	0 0 0 0 0	0 0 0 0 0	
County: St. Louis Route: Various Job No.: 6I1935 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is \$585,451. MPO: Y Award Date: 2007 Federal Cat: C.M.A.Q.	Incidentals: R/W: Construction: FFOS: Payments:	50 0 747 585 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis City	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 612067		Construction:	0	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	576	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis City	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue.	Incidentals:	29	0	0	0	0
Route: MO 30		R/W:	0	0	0	0	0
Job No.: 600005		Construction:	433	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: St. Louis City	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096.	Incidentals:	35	98	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611791		Construction:	0	1,483	0	0	0
Length: 0.31	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight						
County: St. Louis City	Intersection improvements at Vandeventer Avenue.	Incidentals:	60	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611893		Construction:	590	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety Federal Oversight						
County: St. Louis City	Signal inconnection at the Vandeventer interchange ramps. Maximum CMAQ funding is \$44,625.	Incidentals:	2	6	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 611929		Construction:	0	54	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	45	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008 Federal Cat: C.M.A.Q.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: St. Louis City			Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard.			Incidentals:		9	0	0	0	0
Route: IS 44		R/W:				0	0	0	0	0		
Job No.: 6I1970		Construction:				68	0	0	0	0		
Length: 0.04		FFOS:				0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs		Payments:				0	0	0	0	0		
Sec Cat: Safety		Award Date: 2007		Federal Cat: S.T.P.		Federal Oversight						
County: St. Louis City			Additional exit ramp access lane at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$3,470,400 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.			Incidentals:		0	0	0	0	0
Route: IS 44		R/W:				0	0	0	0	0		
Job No.: 6I2069		Construction:				0	0	0	0	0		
Length: 0.07		FFOS:				0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs		Payments:				0	3,470	0	0	0		
Sec Cat: System Expansion		Award Date: N/A		Federal Cat: S.T.P.		Federal Oversight						
County: St. Louis City			Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.			Incidentals:		1,210	0	0	0	0
Route: IS 55		R/W:				0	0	0	0	0		
Job No.: 6I1838		Construction:				6,120	0	0	0	0		
Length: 35.90		FFOS:				0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs		Payments:				0	0	0	0	0		
Sec Cat: Systems Operations		Award Date: 2007		Federal Cat: I/M		Federal Oversight						
County: St. Louis City			Paint bridges, install/repair and clean out bridges drainage systems. Project involves L3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue.			Incidentals:		523	0	0	0	0
Route: IS 55		R/W:				0	0	0	0	0		
Job No.: 6I1887		Construction:				5,649	0	0	0	0		
Length: 0.61		FFOS:				0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge		Payments:				0	0	0	0	0		
Sec Cat: Rehab And Reconst		Award Date: 2007		Federal Cat: Bridge		Federal Oversight						
County: St. Louis City			Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.			Incidentals:		100	100	50	278	0
Route: IS 55		R/W:				0	0	0	0	0		
Job No.: 6I1890		Construction:				0	0	0	4,731	0		
Length: 0.63		FFOS:				0	0	0	0	0		
Fund Cat: Taking Care Of System		Payments:				0	0	0	0	0		
Sec Cat: Rehab And Reconst		Award Date: 2010		Federal Cat: Bridge		Federal Oversight						

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						7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Incidentals:	25	10	10	53	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611894						Construction:	0	0	0	910	0
Length: 0.09	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight								
County: St. Louis City	Remove brick face on retaining wall and replace with brick panels at Park Avenue.					Incidentals:	12	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 611958						Construction:	102	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).					Incidentals:	0	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612048						Construction:	200	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others	Federal Cat: State									
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Incidentals:	100	0	0	686	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985						Construction:	0	0	0	11,262	0
Length: 0.39	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight								
County: St. Louis City	Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 611246.					Incidentals:	383	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985I						Construction:	5,624	0	0	0	0
Length: 0.29	MPO: Y						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: I/M	Federal Oversight								

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Incidentals include PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.	Incidentals:	350	730	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985J		Construction:	0	9,929	0	0	0	0	0	0
Length: 0.29	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017. This work is to finish the seismic work in the area that will not be completed under 610985F.	Incidentals:	450	700	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 610985M		Construction:	0	10,629	0	0	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	Incidentals:	150	0	439	0	0	0	0	0
Route: IS 64		R/W:	100	0	0	0	0	0	0	0
Job No.: 610985O		Construction:	0	0	7,187	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge Federal Oversight									
County: St. Louis City	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 610985I. MoDOT's maximum commitment is \$3479.	Incidentals:	210	0	0	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0	0	0
Job No.: 611246		Construction:	2,996	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight									
County: St. Louis City	Right of way acquisition for the 610985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was previously issued on 610985.	Incidentals:	0	0	0	0	0	0	0	0
Route: IS 64		R/W:	4,000	0	0	0	0	0	0	0
Job No.: 611609		Construction:	0	0	0	0	0	0	0	0
Length: 1.68	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future Federal Cat: I/M Federal Oversight									

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County: St. Louis City			Replace bridge over Jefferson Avenue. Project involves bridge A0839R.			Incidentals:		100	50	471	0	0
Route: IS 64						R/W:		30	0	0	0	0
Job No.: 6I1897						Construction:		0	0	7,430	0	0
Length: 0.30			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2009		Federal Cat: Bridge	Federal Oversight						
County: St. Louis City			Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.			Incidentals:		293	0	0	0	0
Route: RT D						R/W:		0	0	0	0	0
Job No.: 6P1971						Construction:		3,324	0	0	0	0
Length: 5.74			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2007		Federal Cat: S.T.P.							
County: St. Louis City			Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - \$2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with EWGCOG. Costs also include ab			Incidentals:		0	0	0	0	0
Route: GRAND AVENUE						R/W:		0	0	0	0	0
Job No.: 6O0012						Construction:		0	0	0	0	0
Length: 0.00			MPO: Y			FFOS:		0	13,500	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	16,020	0	0	0
Sec Cat: Rehab And Reconst			Award Date: N/A		Federal Cat: Bridge							
County: St. Louis City			Upgrade of closed loop system and install new signals at Riverview, Gimblin and Adelaide. Maximum CMAQ funding is \$649,932.			Incidentals:		28	57	0	0	0
Route: RT H						R/W:		0	0	0	0	0
Job No.: 6S1987						Construction:		0	789	0	0	0
Length: 0.30			MPO: Y			FFOS:		0	650	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Systems Operations			Award Date: 2008		Federal Cat: C.M.A.Q.							
County: St. Louis City			Widen bridge from Loughborough Drive to I-55 interchange. Non-state SAFETEA-LU earmark - \$500,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.			Incidentals:		0	0	0	0	0
Route: LOUGHBOROUGH DRIVE						R/W:		0	0	0	0	0
Job No.: 6O0014						Construction:		0	0	0	0	0
Length: 0.00			MPO: Y			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	500	0	0	0
Sec Cat: Rehab And Reconst			Award Date: N/A		Federal Cat: Bridge							

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Louis City	Land acquisition for the Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for right of way in 2007. MoDOT funding the federal portion of the ea	Incidentals:	0	0	0	0	0
Route: RIVERFRONT TRAIL		R/W:	0	0	0	0	0
Job No.: 6O0010		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	504	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis City	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - \$5,040,000 for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.	Incidentals:	0	0	0	0	0
Route: TUCKER STREET		R/W:	0	0	0	0	0
Job No.: 6O0013		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	2,400	2,640	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: Bridge						
County: Various	Bridge deck repair on 24 bridges on various locations in Jefferson, St. Louis, and St. Louis City. Several bridges are twin bridges.	Incidentals:	92	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6I2035		Construction:	612	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: Bridge						
County: Various	On call work zone enforcement on various routes in the St. Louis area.	Incidentals:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6I2045		Construction:	15	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2007 Federal Cat: Safety						
County: Various	Transportation Management Center operation and external operating contract in District 6.	Incidentals:	130	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P2033		Construction:	1,850	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Replace and rehabilitate bridges on various routes in the St. Louis area.		Incidentals:	0	0	0	0	3,500
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2040			Construction:	0	0	0	0	59,663
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge						
County: Various	Resurface and pavement repair on various routes in the St. Louis area.		Incidentals:	0	0	0	0	350
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2041			Construction:	0	0	0	0	5,966
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	679	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2042			Construction:	0	10,290	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	0	742	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2043			Construction:	0	0	11,694	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Incidentals:	0	0	0	665	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2044			Construction:	0	0	0	10,900	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 6Q2034 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: State			Incidentals:		140	0	0	0	0
			R/W:		0	0	0	0	0
			Construction:		2,000	0	0	0	0
			FFOS:		0	0	0	0	0
			Payments:		0	0	0	0	0
County: Various Route: Various Job No.: 6Q2036 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: 2008 Federal Cat: State			Incidentals:		0	524	0	0	0
			R/W:		0	0	0	0	0
			Construction:		0	7,946	0	0	0
			FFOS:		0	0	0	0	0
			Payments:		0	0	0	0	0
County: Various Route: Various Job No.: 6Q2036B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: State			Incidentals:		0	144	0	0	0
			R/W:		0	0	0	0	0
			Construction:		0	2,142	0	0	0
			FFOS:		0	0	0	0	0
			Payments:		0	0	0	0	0
County: Various Route: Various Job No.: 6Q2037 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: 2009 Federal Cat: State			Incidentals:		0	0	520	0	0
			R/W:		0	0	0	0	0
			Construction:		0	0	8,199	0	0
			FFOS:		0	0	0	0	0
			Payments:		0	0	0	0	0
County: Various Route: Various Job No.: 6Q2037B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P.			Incidentals:		0	0	148	0	0
			R/W:		0	0	0	0	0
			Construction:		0	0	2,293	0	0
			FFOS:		0	0	0	0	0
			Payments:		0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.		Incidentals:	0	0	0	550	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6Q2038			Construction:	0	0	0	9,010	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: State						
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.		Incidentals:	0	0	0	153	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6Q2038B			Construction:	0	0	0	2,463	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Various	Intelligent Transportation System (ITS) operation and expansion on various routes in the St. Louis area.		Incidentals:	0	0	0	0	546
Route: Various			R/W:	0	0	0	0	0
Job No.: 6Q2039			Construction:	0	0	0	0	9,300
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.		Incidentals:	0	0	0	0	158
Route: Various			R/W:	0	0	0	0	0
Job No.: 6Q2039B			Construction:	0	0	0	0	2,632
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State						
County: Various	Transportation Management Center operation, staff and equipment in District 6. These funds will be transferred to the District Operations budget.		Incidentals:	57	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6Q2047			Construction:	814	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City.		Incidentals:	35	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6S2030			Construction:	220	0	0	0	0
Length: 3.80	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge	FFOS:	184,919	54,023	0	0	0
			Total R/W:	35,522	520	4,045	562	0
			Total Construction:	627,152	134,617	102,922	58,917	77,561
			Paybacks:	14,633	42,821	3,430	0	19,400
			Total Cost:	677,307	177,958	110,397	59,479	96,961

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Jun-29-2006

Section 4 - 35

District 6

TMA

Dollars in Thousands

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.43	0.00	1.47	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.43	0.00	1.47	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.65	0.00	1.59	0.00	0.00
Safety - Available	5.89	5.80	5.85	5.57	5.24
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	5.89	5.80	5.85	5.57	5.24
Safety - Programmed	5.13	4.03	0.41	0.00	0.00
Taking Care of Existing System - Available	53.98	53.10	53.52	51.02	48.05
Taking Care of Existing System - FFOS	12.69	16.07	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	19.78	31.83	27.31	0.00	0.00
Taking Care of Existing System - Total Available	86.45	101.00	80.83	51.02	48.05
Taking Care of Existing System - Programmed	73.39	81.79	96.28	58.92	77.56
Major Projects & Emerging Needs - Available	80.37	62.26	63.42	38.21	16.65
Major Projects & Emerging Needs - FFOS	166.71	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	295.85	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	542.93	62.26	63.42	38.21	16.65
Major Projects & Emerging Needs - Programmed	488.35	24.75	4.84	0.56	19.40
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	5.52	37.95	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	96.40	27.15	12.87	0.00	0.00
Statewide Amendment 3 - Total Available	101.92	65.10	12.87	0.00	0.00
Statewide Amendment 3 - Programmed	104.79	67.39	7.29	0.00	0.00
Total Categorized Funding Available by SFY	742.62	234.16	164.44	94.80	69.94
Total Flexible Funds Available	7.76	2.88	7.40	33.35	31.41
Adjustments	12.25	0.00	0.00	0.00	0.00
Carryovers	-80.93	0.00	0.00	0.00	0.00
Total Available by SFY	681.70	237.04	171.84	128.15	101.35
Total Programmed by SFY	677.31	177.96	110.41	59.48	96.96

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Barry Resurface 1 3/4" (Superpave asphalt) from south of Rte. 76 to 0.3 mile north of Rte. 112.			Incidentals:		163	0	0	0	0
Route: MO 37			R/W:		0	0	0	0	0
Job No.: 7P0801J			Construction:		2,376	0	0	0	0
Length: 12.43 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2007 Federal Cat: S.T.P.									
County: Barry Resurface from Rte. 37 (north) to Rte. 37/Rte. 76 intersection in Cassville.			Incidentals:		13	60	0	0	0
Route: BU 37			R/W:		0	0	0	0	0
Job No.: 7S0830			Construction:		0	780	0	0	0
Length: 4.62 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2008 Federal Cat: S.T.P.									
County: Barry Painting, joint repair, and epoxy polymer overlay on bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.			Incidentals:		25	62	170	0	0
Route: MO 39			R/W:		0	0	0	0	0
Job No.: 7S0808			Construction:		0	0	2,527	0	0
Length: 0.20 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge									
County: Barry Reimbursement to the City of Monett for previously awarded project. Maximum MoDOT participation is \$1,300,000 which includes construct cost, P.E. and C.E. \$1,121,000 in FY10 is reimbursement for a previously awarded project.			Incidentals:		0	0	0	72	0
Route: US 60			R/W:		0	0	0	0	0
Job No.: 7P0588B			Construction:		0	0	0	0	0
Length: 0.55 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:		0	0	0	1,121	0
Sec Cat: Regional Award Date: N/A Federal Cat: N.H.S.									
County: Barry Resurface from Rte. 60 at Kyler Street in Monett to Rte. 60 east of Monett.			Incidentals:		20	67	0	0	0
Route: BU 60			R/W:		0	0	0	0	0
Job No.: 7S0845			Construction:		0	917	0	0	0
Length: 5.16 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: S.T.P.									

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Barry	Apply epoxy polymer overlay to bridge over Flat Creek 2.9 miles east of Rte. 39. Project involves bridge A2070.		Incidentals:	9	0	0	0	0
Route: RT EE			R/W:	0	0	0	0	0
Job No.: 7S0782B			Construction:	129	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						
County: Barton	Resurface from Rte. 71 to Rte. E.		Incidentals:	0	50	152	0	0
Route: US 160			R/W:	0	0	0	0	0
Job No.: 7P0844			Construction:	0	0	2,228	0	0
Length: 11.28	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: S.T.P.						
County: Barton	Resurface from Rte. 160 to Rte. 171.		Incidentals:	100	356	0	0	0
Route: MO 43			R/W:	0	0	0	0	0
Job No.: 7S0839			Construction:	0	4,841	0	0	0
Length: 24.75	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.						
County: Bates	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian. Cost-share project with the City of Adrian payment to occur in SFY 2007 and SFY 2009.		Incidentals:	93	0	0	0	0
Route: MO 18			R/W:	0	0	0	0	0
Job No.: 7S0807			Construction:	766	0	0	0	0
Length: 0.14	MPO: N		FFOS:	346	0	420	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: Bates	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler.		Incidentals:	10	0	0	0	0
Route: MO 52			R/W:	0	0	0	0	0
Job No.: 7P0801I			Construction:	142	0	0	0	0
Length: 0.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Bates Route: BU 71 Job No.: 7S0779I Length: 5.09 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	45 0 662 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dade Route: MO 97 Job No.: 7S0689 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S0194. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	46 0 453 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Dade Route: MO 97 Job No.: 7S0720 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S0192. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 122 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 171 Job No.: 7P0801D Length: 7.96 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind disconnected sections from Rte. D to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	50 0 734 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Jasper Route: MO 171 Job No.: 7P0801E Length: 7.96 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) on disconnected sections from Rte. D to Rte. 71. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	78 0 1,141 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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County: Jasper Route: MO 171 Job No.: 7P0819 Length: 12.05 Fund Cat: Safety Sec Cat: Safety	Add two 6' paved shoulders and resurface 1 3/4" (Superpave asphalt) on driving lanes from the Kansas state line to Rte. Z. MPO: Y Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	327 0 3,242 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: 249 Job No.: 7U0436 Length: 3.30 Fund Cat: Amendment 3 Sec Cat: System Expansion	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves 1-24' pavement and relates to 7U0436J. Includes interchanges at Zora Street and Newman Road. Amendment 3 new major project. MPO: Y Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	203 0 0 0 0 0	542 0 8,216 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: 249 Job No.: 7U0436H Length: 1.00 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436L. MPO: Y Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	578 0 9,115 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: 249 Job No.: 7U0436J Length: 3.30 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project relates to 7U0436 and incorporates work formerly associated with 7U0436L. Includes interchanges at Zora Street and Newman Road. Amendment 3 new major project. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	880 0 12,830 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Jasper Route: MO 43 Job No.: 7S0782D Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Center Creek 2.3 miles south of Rte. 96. Project involves bridge A3659. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	11 0 155 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper Route: MO 571 Job No.: 7S0774 Length: 0.11 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage. Cost-share project with City of Carthage. Right of way acquisition by City of Carthage. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	16 0 230 225 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 571 Job No.: 7S0779H Length: 1.30 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Mill and resurface 1 3/4" (Superpave asphalt) from south of Rte. E to north of Rte. 71 in Carthage. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	20 0 293 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Jasper Route: MO 571 Job No.: 7S0836 Length: 0.34 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Diamond grind from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage. Project also involves pavement striping. MPO: N Award Date: 2009 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	6 0 0 0 0	13 0 181 0 0	0 0 0 0 0	
County: Jasper Route: MO 66 Job No.: 7S0594 Length: 1.62 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving and bridge to widen to four lanes with two-way left-turn lane from Duquesne Road to Rte. 249. Project involves bridge J0427. \$2 million in additional funds from Section 1702 of SAFETEA-LU. MPO: Y Award Date: 2010 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	74 0 0 0 0	422 4,166 0 2,000 0	74 0 0 0 0	582 0 9,784 8,000 0	
County: Jasper Route: MO 66 Job No.: 7S0779F Length: 3.86 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface 1 3/4" (Superpave asphalt) on westbound lanes and part of eastbound lanes from the Kansas state line to west of Rte. P. MPO: Y Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	67 0 971 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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County: Jasper Diamond grind eastbound lanes from the Kansas state line to 0.8 mile west of Rte. P.			Incidentals:	15	0	0	0	0
Route: MO 66			R/W:	0	0	0	0	0
Job No.: 7S0779G			Construction:	221	0	0	0	0
Length: 3.16 MPO: Y				0	0	0	0	0
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: S.T.P.			Payments:	0	0	0	0	0
County: Jasper Resurface 1 3/4" (Superpave asphalt) from east of Rte. 249 to I-44.			Incidentals:	69	0	0	0	0
Route: MO 66			R/W:	0	0	0	0	0
Job No.: 7S0832			Construction:	777	0	0	0	0
Length: 2.92 MPO: N				0	0	0	0	0
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2007 Federal Cat: S.T.P.			Payments:	0	0	0	0	0
County: Jasper Diamond grind from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin. Project also involves pavement striping.			Incidentals:	0	2	5	0	0
Route: MO 66			R/W:	0	0	0	0	0
Job No.: 7S0835			Construction:	0	0	66	0	0
Length: 0.29 MPO: Y				0	0	0	0	0
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P.			Payments:	0	0	0	0	0
County: Jasper Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage. Cost-share project with City of Carthage and TEA-21 high priority project. Project involves bridge A3564.			Incidentals:	194	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0699			Construction:	3,000	0	0	0	0
Length: 0.50 MPO: N				2,832	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			FFOS:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2007 Federal Cat: N.H.S.			Payments:	0	0	0	0	0
County: Jasper Diamond grind from 20th Street in Joplin to Rte. 175. Project also involves pavement striping.			Incidentals:	0	10	48	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0833			Construction:	0	0	639	0	0
Length: 6.86 MPO: Y				0	0	0	0	0
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S.			Payments:	0	0	0	0	0

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.	Incidentals:	189	0	0	0	0
Route: BU 71		R/W:	0	0	0	0	0
Job No.: 7S0709		Construction:	3,017	0	0	0	0
Length: 0.20	MPO: Y	FFOS:	424	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Jasper	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.	Incidentals:	53	0	0	0	0
Route: BU 71		R/W:	0	0	0	0	0
Job No.: 7S0729		Construction:	705	0	0	0	0
Length: 0.58	MPO: Y	FFOS:	438	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County: Jasper	Diamond grind disconnected sections from Rte. 71 to Rte. 571 in Carthage.	Incidentals:	10	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7P0801F		Construction:	139	0	0	0	0
Length: 1.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: S.T.P.						
County: Jasper	Apply epoxy polymer overlay to bridge on Jayhawk Road over Rte. 96, 0.9 mile west of Rte. 71. Project involves bridge A3228.	Incidentals:	6	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7S0782E		Construction:	81	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: Bridge						
County: Jasper	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) from Rte. 571 in Carthage to I-44 near Halltown.	Incidentals:	414	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0
Job No.: 7S0827		Construction:	4,572	0	0	0	0
Length: 38.18	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.		Incidentals:	51	0	16	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 7S0719			Construction:	0	0	276	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jasper	Mill and resurface 1 3/4" (SMA asphalt) from Main Street to Bus. 71 (Range Line Road) in Joplin.		Incidentals:	47	0	0	0	0
Route: RT FF			R/W:	0	0	0	0	0
Job No.: 7S0779B			Construction:	636	0	0	0	0
Length: 1.85	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Jasper	Diamond grind from east of Bus. 71 to 0.2 mile east of Duquesne Road in Joplin. Project also involves pavement striping.		Incidentals:	0	6	13	0	0
Route: RT FF			R/W:	0	0	0	0	0
Job No.: 7S0837			Construction:	0	0	170	0	0
Length: 1.10	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.						
County: Jasper	Grading, paving and replace bridge over North Fork of Spring River 3 miles west of Rte. 71. Project involves bridge X0435.		Incidentals:	2	0	59	0	0
Route: RT M			R/W:	0	0	0	0	0
Job No.: 7S0661			Construction:	0	0	929	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Jasper	Mill and resurface 1 3/4" (SMA asphalt) from Bus. 71 (Range Line Road) to east of Duquesne Road.		Incidentals:	47	0	0	0	0
Route: RT TT			R/W:	0	0	0	0	0
Job No.: 7S0779E			Construction:	684	0	0	0	0
Length: 1.02	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						

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County: Lawrence	Resurface from I-44 to Greene County.		Incidentals:	60	204	0	0	0
Route: MO 174			R/W:	0	0	0	0	0
Job No.: 7S0829			Construction:	0	2,797	0	0	0
Length: 8.71	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Lawrence	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora. Cost-sharing project with the City of Aurora.		Incidentals:	37	0	0	0	0
Route: MO 39			R/W:	0	0	0	0	0
Job No.: 7P0733			Construction:	536	0	0	0	0
Length: 0.35	MPO: N		FFOS:	536	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Lawrence	Resurface from County Road 2195 to Rte. 60 in Aurora. Mill and resurface at signalized intersections.		Incidentals:	20	76	0	0	0
Route: MO 39			R/W:	0	0	0	0	0
Job No.: 7P0831			Construction:	0	1,009	0	0	0
Length: 4.14	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.						
County: Lawrence	Grading, bridge, and paving to reconstruct the interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.		Incidentals:	733	200	200	200	807
Route: IS 44			R/W:	2,966	0	0	0	0
Job No.: 7I0599			Construction:	0	0	0	0	14,037
Length: 0.07	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: I/M	Federal Oversight					
County: Lawrence	Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. Project includes ramps of interchange at Rte. 39.		Incidentals:	170	442	0	0	0
Route: IS 44			R/W:	0	0	0	0	0
Job No.: 7I0841			Construction:	0	6,490	0	0	0
Length: 9.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: I/M	Federal Oversight					

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Lawrence Route: BU 60 Job No.: 7S0843 Length: 8.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface from Rte. 60 south of Verona to Rte. 60 east of Aurora. MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	84 0 1,150 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lawrence Route: RT TT Job No.: 7S0782F Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Turnback Creek 0.3 mile east of Rte. O. Project involves bridge R0119. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	5 0 73 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Lawrence Route: RT WW Job No.: 7S0782C Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlays to bridges over Cracker Neck Branch and Turnback Creek 4.0 and 4.5 miles east of Rte. 39. Project involves bridges N0588 and N0589. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	11 0 154 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: McDonald Route: MO 90 Job No.: 7S0782G Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Trent Creek 0.8 mile east of Rte. KK. Project involves bridge A1827. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	6 0 83 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: McDonald Route: RT K Job No.: 7S0782H Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Little Sugar Creek 0.3 mile east of Rte. 71. Project involves bridge A1825. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	9 0 133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Transportation Planning

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: McDonald	Paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project involves 2-24' pavements and relates to 7P0601L. Locally known as the Bella Vista Bypass. Amendment 3 new major project.	Incidentals:	401	402	25	861	0
Route: US 71		R/W:	4,610	0	0	0	0
Job No.: 7P0601		Construction:	0	0	0	14,106	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: N.H.S.						
County: McDonald	Grading and bridges to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project relates to 7P0601L. Locally known as the Bella Vista Bypass. Amendment 3 new major project.	Incidentals:	1,047	3,976	0	0	0
Route: US 71		R/W:	0	0	0	0	0
Job No.: 7P0601L		Construction:	0	44,873	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Newton	Diamond grind driving lanes and resurface shoulders from the Kansas state line to I-44.	Incidentals:	0	5	18	0	0
Route: US 166		R/W:	0	0	0	0	0
Job No.: 7P0834		Construction:	0	0	249	0	0
Length: 0.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: N.H.S.						
County: Newton	Mill and resurface 3 3/4" from north of I-44 to 0.3 mile south of I-44.	Incidentals:	66	0	0	0	0
Route: MO 43		R/W:	0	0	0	0	0
Job No.: 7S0779C		Construction:	872	0	0	0	0
Length: 0.92	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: S.T.P.						
County: Newton	Resurface 1 3/4" (Superpave asphalt) from 0.3 mile south of I-44 to Rte. U.	Incidentals:	114	0	0	0	0
Route: MO 43		R/W:	0	0	0	0	0
Job No.: 7S0779D		Construction:	1,665	0	0	0	0
Length: 10.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Newton	Construct improvements to welcome center 2 miles east of Oklahoma state line. Funded by Statewide Enhancement funds.				Incidentals:	440	0	0	0	0
Route: IS 44					R/W:	0	0	0	0	0
Job No.: 710767					Construction:	5,618	0	0	0	0
Length: 0.50	MPO: Y				FFOS:	5,618	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.	Federal Oversight							
County: Newton	Mill and resurface 1 3/4" (Superpave asphalt) from Rte. 59 to Rte. E.				Incidentals:	45	0	0	0	0
Route: US 60					R/W:	0	0	0	0	0
Job No.: 7P0801G					Construction:	655	0	0	0	0
Length: 3.85	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.								
County: Newton	Resurface from the Oklahoma state line to west of Rte. 71.				Incidentals:	0	60	194	0	0
Route: US 60					R/W:	0	0	0	0	0
Job No.: 7P0828					Construction:	0	0	2,805	0	0
Length: 11.32	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.								
County: Newton	Diamond grind various bridge decks in Newton and McDonald counties.				Incidentals:	0	5	10	0	0
Route: US 71					R/W:	0	0	0	0	0
Job No.: 7P0840					Construction:	0	0	136	0	0
Length: 42.44	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: S.T.P.								
County: Newton	Apply epoxy polymer overlay to bridge over Edmondson Hollow 0.7 mile north of Rte. A. Project involves bridge A1972.				Incidentals:	4	0	0	0	0
Route: RT O					R/W:	0	0	0	0	0
Job No.: 7S0782I					Construction:	60	0	0	0	0
Length: 0.20	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge								

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Clair Route: MO 13 Job No.: 7P0428 Length: 4.20 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	1,636 0 24,353 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Clair Route: MO 13 Job No.: 7P0428K Length: 0.10 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Rehab And Reconst	Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and Panther creeks near Collins. Project relates to 7P0428. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	15 25 0 0 0 0	5 0 83 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Clair Route: MO 82 Job No.: 7P0542 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J0306. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	31 0 504 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Clair Route: RT A Job No.: 7S0693 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S0283. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	25 0 411 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: St. Clair Route: RT ZZ Job No.: 7S0782J Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Apply epoxy polymer overlay to bridge over Truman Reservoir 7.1 miles north of Rte. C. Project involves bridge A3882. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	30 0 435 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Various	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.		Incidentals:	46	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 7P0822			Construction:	669	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2007	Federal Cat: State						
County: Various	Pavement improvement on major roadways in the Southwest Missouri area.		Incidentals:	0	0	250	756	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 7P0824			Construction:	0	0	0	11,474	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.						
County: Various	Pavement improvement on major roadways in the Southwest Missouri area.		Incidentals:	0	0	0	250	756
Route: Various			R/W:	0	0	0	0	0
Job No.: 7P0842			Construction:	0	0	0	0	11,933
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.						
County: Various	On-call work zone enforcement in the Southwest Missouri area.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 7P0846			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Vernon	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to east of Rte. 32.		Incidentals:	232	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 7P0801H			Construction:	3,379	0	0	0	0
Length: 18.82	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Vernon	Mill and resurface on northbound lanes from 2.3 miles north of Rte. E to 0.8 mile south of Rte. E.		Incidentals:	12	38	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0813			Construction:	0	532	0	0	0
Length: 2.88	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: State						
County: Vernon	Resurface disconnected sections from 3.5 miles south of Rte. K in Vernon County to Jasper County.		Incidentals:	0	300	873	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0838			Construction:	0	0	12,934	0	0
Length: 30.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Vernon	Resurface 1 3/4" (Superpave asphalt) disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada.		Incidentals:	37	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779J			Construction:	543	0	0	0	0
Length: 2.84	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada.		Incidentals:	7	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779K			Construction:	98	0	0	0	0
Length: 1.28	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0286.		Incidentals:	2	0	0	33	0
Route: RT N			R/W:	0	0	0	0	0
Job No.: 7S0548			Construction:	0	0	0	575	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Vernon			Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM. Project involves bridge A1973.			Incidentals:		6	0	0	0	0
Route: RT WW						R/W:		0	0	0	0	0
Job No.: 7S0782K						Construction:		88	0	0	0	0
Length: 0.20						FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0
Sec Cat: Preventative Maint			Award Date: 2007			Federal Cat: Bridge						
						FFOS:		10,419	2,000	420	8,000	0
						Total R/W:		7,601	4,166	0	0	0
						Total Construction:		77,502	81,718	23,140	35,939	25,970
						Paybacks:		0	0	0	1,121	0
						Total Cost:		85,103	85,884	23,140	37,060	25,970

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Jun-29-2006

Section 4 - 16

District 7

Dollars in Thousands

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	2.53	0.00	0.00
Safety - Available	1.27	1.25	1.26	1.20	1.14
Safety - FFOS	0.42	0.00	0.00	0.00	0.00
Safety - Fund Transfers	1.76	0.00	0.00	0.00	0.00
Safety - Total Available	3.45	1.25	1.26	1.20	1.14
Safety - Programmed	6.27	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	17.86	17.57	17.72	16.88	15.90
Taking Care of Existing System - FFOS	0.35	0.00	0.42	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.70	1.37	2.00	0.00	0.00
Taking Care of Existing System - Total Available	21.91	18.94	20.14	16.88	15.90
Taking Care of Existing System - Programmed	23.96	19.43	20.61	12.05	11.93
Major Projects & Emerging Needs - Available	6.57	5.09	5.18	3.13	1.36
Major Projects & Emerging Needs - FFOS	4.03	2.00	0.00	8.00	0.00
Major Projects & Emerging Needs - Fund Transfers	3.29	-3.50	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	13.89	3.59	5.18	11.13	1.36
Major Projects & Emerging Needs - Programmed	7.44	4.17	0.00	10.91	14.04
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	5.62	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	24.01	8.53	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	29.63	8.53	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	30.00	9.20	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	12.83	51.05	0.00	17.15	0.00
Statewide Amendment 3 - Total Available	12.83	51.05	0.00	17.15	0.00
Statewide Amendment 3 - Programmed	17.44	53.09	0.00	14.11	0.00
Total Categorized Funding Available by SFY	81.71	83.36	28.92	46.36	18.40
Total Flexible Funds Available	-2.23	0.47	3.72	5.45	5.13
Adjustments	2.23	0.00	0.00	0.00	0.00
Carryovers	6.41	0.00	0.00	0.00	0.00
Total Available by SFY	88.12	83.83	32.64	51.81	23.53
Total Programmed by SFY	85.11	85.89	23.14	37.07	25.97

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Christian	Widen, add turn lanes at the Ozarks Technical College South campus entrance. Cost share project with Ozarks Technical Community College.		Incidentals:	59	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0588E			Construction:	861	0	0	0	0
Length: 1.55	MPO: Y		FFOS:	853	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: State						
County: Christian	Partial milling and resurfacing, and 3 3/4"asphalt resurfacing from Finley River Bridge south to Bus. 65 east junction.		Incidentals:	30	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0781			Construction:	289	0	0	0	0
Length: 1.48	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Christian	Remove existing pavement and replace with concrete or asphalt at intersection of Rte. 14/Bus. 65/Selmore Rd. in Ozark.		Incidentals:	54	0	0	0	0
Route: MO 14			R/W:	0	0	0	0	0
Job No.: 8P0787			Construction:	630	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Greene	Replace bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X710.		Incidentals:	58	207	0	0	0
Route: MO 125			R/W:	71	0	0	0	0
Job No.: 8S0563			Construction:	0	2,407	0	0	0
Length: 0.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Greene	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost Share with Greene Co. and City of Springfield. Let by City of Springfield. R/W acquired by Greene Co. and City of Springfield. Designed by Greene Co.		Incidentals:	10	10	0	0	0
Route: US 160			R/W:	0	0	0	0	0
Job No.: 8S0758			Construction:	0	2,127	0	0	0
Length: 1.01	MPO: Y		FFOS:	0	2,127	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Let by Others	Federal Cat: Safety						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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Incidentals include PE costs, CE costs and R/W incidentals.

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Greene Route: MO 413 Job No.: 8S0818 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Redeck northbound bridge L0598 over Wilson Creek east of Republic. MPO: Y Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	70 0 589 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: 44 Job No.: 8I0867 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2008 on-call guard cable repair in the Ozarks Transportation Organization area. To be let in combination with 8I0869, 8P0873, 8P0871. MPO: Y Award Date: 2008 Federal Cat: I/M	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	12 0 181 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: 44 Job No.: 8I0868 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2009 on-call guard cable repair in the Ozarks Transportation Organization area. To be let in combination with 8I0870, 8P0874, 8P0872. MPO: Y Award Date: 2009 Federal Cat: I/M	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	12 0 195 0 0	0 0 0 0 0	
County: Greene Route: LP 44 Job No.: 8S0788 Length: 0.20 Fund Cat: Safety Sec Cat: Safety	Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield. Cost share project with the City of Springfield. To be let by the City of Springfield. MPO: Y Award Date: Let by Others Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	0 0 1,750 1,750 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: US 60 Job No.: 8P0683C Length: 1.40 Fund Cat: Amendment 3 Sec Cat: System Expansion	Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. To be let in combination with 8P0897 and 8P0898. Amendment 3 new major project. MPO: Y Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	35 0 0 0 0	375 3,245 0 0 0	3,098 0 48,341 2,976 0	0 0 0 0 0	

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County: Greene	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Cost share project with the City of Springfield. Right-of-way acquired by project 8P0692.		Incidentals:	347	0	0	0	0	
Route: US 60			R/W:	0	0	0	0	0	
Job No.: 8P0692C			Construction:	4,951	0	0	0	0	
Length: 1.00			MPO: Y	FFOS:	5,300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.							
County: Greene	Redeck and widen westbound bridge L5142 over James River/ Lake Springfield in southeast Springfield. To be let in combination with projects 8P0683C and 8P0897.		Incidentals:	150	300	566	0	0	
Route: US 60			R/W:	0	0	0	0	0	
Job No.: 8P0898			Construction:	0	0	6,549	0	0	
Length: 0.40			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.							
County: Greene	Mill and resurface sections of the northbound and southbound lanes from Independence Street to Berkeley Street.		Incidentals:	23	0	0	0	0	
Route: BU 65			R/W:	0	0	0	0	0	
Job No.: 8P0848			Construction:	335	0	0	0	0	
Length: 2.15			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: State							
County: Greene	Rebuild northbound bridge A0647 over Rte 60 in southeast Springfield To be let in combination with projects 8P0683C and 8P0898.		Incidentals:	100	200	384	0	0	
Route: US 65			R/W:	0	0	0	0	0	
Job No.: 8P0897			Construction:	0	0	4,468	0	0	
Length: 0.40			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.							
County: Greene	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.		Incidentals:	0	0	0	0	0	
Route: Various			R/W:	0	0	0	0	0	
Job No.: 8P0761			Construction:	954	0	800	0	0	
Length: 0.00			MPO: Y	FFOS:	857	0	740	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by Others	Federal Cat: S.T.P.							

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Greene	Phase I of Field Device Deployment of Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801).	Incidentals:	0	0	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 8Q0830		Construction:	1,715	0	0	0	0		
Length: 0.00			MPO: N	FFOS:	1,471	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Systems Operations	Award Date: Let by Others	Federal Cat: S.T.P.	Payments:	0	0	0	0
County: Greene	Phase II of field device deployment of the Intelligent Transportation System various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).	Incidentals:	1	0	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 8Q0830B		Construction:	0	1,379	0	0	0		
Length: 0.00			MPO: Y	FFOS:	0	1,105	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Systems Operations	Award Date: Let by Others	Federal Cat: S.T.P.	Payments:	0	0	0	0
County: Various	SFY 2008 on-call guardrail repair in the Ozarks Transportation Organization area. To be let in combination with 8I0867, 8P0873, 8P0871.	Incidentals:	1	12	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 8I0869		Construction:	0	175	0	0	0		
Length: 0.00			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Routine Maintenance	Award Date: 2008	Federal Cat: S.T.P.	Payments:	0	0	0	0
County: Various	SFY 2009 on-call guardrail repair in the Ozarks Transportation Organization area. To be let in combination with 8I0868, 8P0874, 8P0872.	Incidentals:	0	1	12	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 8I0870		Construction:	0	0	187	0	0		
Length: 0.00			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: S.T.P.	Payments:	0	0	0	0
County: Various	SFY 2007 Pavement improvements on major routes throughout the Ozarks Transportation Organization area.	Incidentals:	337	0	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 8P0877		Construction:	2,720	0	0	0	0		
Length: 0.00			MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.	Payments:	0	0	0	0

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various	SFY 2008 pavement improvements on major routes throughout the Ozarks Transportation Organization area.		Incidentals:	73	140	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0878			Construction:	0	2,122	0	0	0
Length: 0.00			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2008	Federal Cat: S.T.P.				
County: Various	SFY 2009 pavement improvements on major routes throughout the Ozarks Transportation Organization area.		Incidentals:	0	20	38	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0879			Construction:	0	0	600	0	0
Length: 0.00			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2009	Federal Cat: S.T.P.				
County: Various	SFY 2010 pavement improvements on major routes throughout the Ozarks Transportation Organization area.		Incidentals:	0	0	73	140	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0880			Construction:	0	0	0	2,295	0
Length: 0.00			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2010	Federal Cat: S.T.P.				
County: Various	SFY 2011 pavement improvements on major routes throughout the Ozarks Transportation Organization area.		Incidentals:	0	0	0	73	140
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0881			Construction:	0	0	0	0	2,387
Length: 0.00			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst			Award Date: 2011	Federal Cat: S.T.P.				
County: Various	SFY 2007 Operation and Management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Incidentals:	1	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0875			Construction:	257	0	0	0	0
Length: 0.00			FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations			Award Date: 2007	Federal Cat: S.T.P.				

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Various	SFY 2008 Operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Incidentals:	1	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0876			Construction:	0	537	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2008	Federal Cat: S.T.P.						
County: Various	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Incidentals:	0	0	1	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0882			Construction:	0	0	0	798	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight					
County: Various	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Incidentals:	0	0	0	1	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0883			Construction:	0	0	0	0	936
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: S.T.P.						
County: Various	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Incidentals:	0	1	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8Q0884			Construction:	0	0	742	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: S.T.P.						
County: Various	SFY 2008 pavement improvement on minor roadways in the Ozarks Transportation Organization area.		Incidentals:	43	81	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8S0889			Construction:	0	1,230	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						

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	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
FFOS:	10,231	3,232	3,716	0	0
Total R/W:	71	3,245	0	0	0
Total Construction:	15,051	10,158	61,882	3,093	3,323
Paybacks:	0	0	0	0	0
Total Cost:	15,122	13,403	61,882	3,093	3,323

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Jun-29-2006

Section 4 - 7

District 8

TMA

Dollars in Thousands

District Program Summary

District 8 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	0.00	0.00	0.00
Safety - Available	1.03	1.01	1.02	0.97	0.92
Safety - FFOS	1.75	2.13	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.78	3.14	1.02	0.97	0.92
Safety - Programmed	1.75	2.13	0.00	0.00	0.00
Taking Care of Existing System - Available	6.36	6.26	6.31	6.01	5.66
Taking Care of Existing System - FFOS	2.33	1.11	0.74	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.36	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	8.33	7.37	7.05	6.01	5.66
Taking Care of Existing System - Programmed	7.30	7.49	12.80	2.29	2.39
Major Projects & Emerging Needs - Available	9.88	7.65	7.80	4.70	2.05
Major Projects & Emerging Needs - FFOS	6.15	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	16.03	7.65	7.80	4.70	2.05
Major Projects & Emerging Needs - Programmed	6.07	0.54	0.74	0.80	0.94
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	2.98	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	43.42	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	46.40	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	3.24	48.34	0.00	0.00
Total Categorized Funding Available by SFY	27.14	18.16	62.27	11.68	8.63
Total Flexible Funds Available	4.34	4.26	4.31	4.10	3.86
Adjustments	0.05	0.00	0.00	0.00	0.00
Carryovers	5.23	0.00	0.00	0.00	0.00
Total Available by SFY	36.76	22.42	66.58	15.78	12.49
Total Programmed by SFY	15.12	13.40	61.88	3.09	3.33

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Dallas	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Route EE to Route 125. To be let in combination with project 8P0844. Amendment 3 new major project.		Incidentals:	1,001	2,490	0	0	0
Route: US 65			R/W:	1	0	0	0	0
Job No.: 8P0591			Construction:	0	34,404	0	0	0
Length: 12.47	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Dallas	Resurface 1-24' pavement from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.		Incidentals:	145	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 8P0696			Construction:	1,974	0	0	0	0
Length: 4.53	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: N.H.S.						
County: Dallas	Add left turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.		Incidentals:	38	0	0	0	0
Route: US 65			R/W:	22	0	0	0	0
Job No.: 8P0779			Construction:	215	0	0	0	0
Length: 0.60	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Dallas	Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose and Rte. 32 in Buffalo. Two-lane gap between three lane section in Buffalo and four lane section to be constructed by project 8P0591.		Incidentals:	1,022	25	983	0	0
Route: US 65			R/W:	760	0	0	0	0
Job No.: 8P0833			Construction:	0	0	15,600	0	0
Length: 5.11	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: S.T.P.						
County: Dallas	Diamond grinding and pavement repair on existing two lanes (future northbound lanes) from 0.2 mile north of Route AA in Dallas County to Route 125 in Greene County. To be let in combination with project 8P0591.		Incidentals:	2	18	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 8P0844			Construction:	0	248	0	0	0
Length: 2.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: N.H.S.						

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County: Douglas	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.		Incidentals:	28	0	0	0	0
Route: MO 76			R/W:	0	0	0	0	0
Job No.: 8P0723			Construction:	403	0	0	0	0
Length: 0.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Greene	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0596C.		Incidentals:	18	787	0	0	0
Route: MO 13			R/W:	0	62	0	0	0
Job No.: 8P0596			Construction:	0	11,966	0	0	0
Length: 4.82	MPO: N		FFOS:	0	9,000	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Greene	Convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in combination with 8P0596.		Incidentals:	0	35	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 8P0596C			Construction:	0	530	0	0	0
Length: 24.21	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: State						
County: Greene	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road. Add lanes for dual. To be let in combination with project 8P0832. Amendment 3 new major project.		Incidentals:	2,606	0	0	0	0
Route: US 65			R/W:	1	0	0	0	0
Job No.: 8P0570			Construction:	23,990	0	0	0	0
Length: 9.45	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Greene	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. To be let in combination with project 8P0570.		Incidentals:	65	0	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 8P0832			Construction:	837	0	0	0	0
Length: 10.45	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Hickory Route: MO 123 Job No.: 8S0517 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X0147. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	227 0 973 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Hickory Route: US 54 Job No.: 8P0794 Length: 8.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County. Project includes \$2 million Taking Care of the System funds transfer from District 5. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	661 0 6,824 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 32 Job No.: 8P0785 Length: 0.42 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Project funded 100% by MoDOT Economic Development funds. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	65 0 887 887 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: LP 44 Job No.: 8U0576 Length: 3.23 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west interchange and outer roads. MPO: N Award Date: 2008 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	34 300 0 300 0	383 105 6,013 6,300 0	0 0 0 0 0	0 0 0 0 0	
County: Laclede Route: MO 5 Job No.: 8P0845 Length: 1.81 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	44 0 559 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Ozark Route: US 160 Job No.: 8P0808 Length: 1.00 Fund Cat: Safety Sec Cat: Safety	Improve intersection sight distance at Rte. HH intersection. MPO: N Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	13 125 94 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Polk Route: MO 123 Job No.: 8S0726 Length: 0.27 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove and replace deck and approach slabs plus miscellaneous work on bridge A0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	85 0 0 0 0 0	93 0 1,415 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0592C Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 142 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0597 Length: 8.21 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk county line to 490th County Road south of Bolivar. Additional funds from the SAFETEA-LU Transportation Improvement Program. To be let in combination with J8P0597B. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	4 42 0 0 0 0	1,237 0 19,696 9,000 0 0	0 0 0 0 0 0	
County: Polk Route: MO 13 Job No.: 8P0597B Length: 8.21 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Convert existing northbound lanes to two-way traffic from Greene/Polk county line to south of Bolivar. To be let in combination with 8P0597. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	70 0 1,103 0 0 0	0 0 0 0 0 0	

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County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A2082.		Incidentals:	104	0	0	0	0
Route: MO 215			R/W:	0	0	0	0	0
Job No.: 8S0727			Construction:	827	0	0	0	0
Length: 0.33	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.		Incidentals:	23	32	0	0	0
Route: RT AA			R/W:	0	0	0	0	0
Job No.: 8S0729			Construction:	0	410	0	0	0
Length: 0.13	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Taney	Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824.		Incidentals:	19	0	0	0	0
Route: US 160			R/W:	0	0	0	0	0
Job No.: 8P0825			Construction:	271	0	0	0	0
Length: 0.08	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						
County: Taney	This project represents payback for 8P0831 to occur in 2008. Payback to Taney County.		Incidentals:	0	14	0	0	0
Route: MO 465			R/W:	0	0	0	0	0
Job No.: 8P0831A			Construction:	0	0	0	0	0
Length: 0.12	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	202	0	0	0
Sec Cat: Regional	Award Date: N/A	Federal Cat: State						
County: Taney	1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister.		Incidentals:	12	0	0	0	0
Route: BU 65			R/W:	0	0	0	0	0
Job No.: 8L0700G			Construction:	177	0	0	0	0
Length: 1.84	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Taney Route: US 65 Job No.: 8P0849 Length: 4.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248. To be let in combination with project 8P0887. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	72 0 1,054 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: US 65 Job No.: 8P0887 Length: 9.63 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County. To be let in combination with project 8P0849. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	18 0 229 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8L0700F Length: 11.88 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	68 0 851 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8P0824 Length: 0.19 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in combination with 8P0825. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	46 0 672 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Taney Route: MO 76 Job No.: 8S0719 Length: 0.78 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's maximum contribution is \$1.92 million for 8P0718 and 8P0719 combined. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	108 0 1,044 1,050 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 8L0700 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2007 pavement rehabilitation on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	110 0 1,020 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L0800 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2008 pavement improvements on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2008 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	80 0 0 0 0 0	71 0 1,082 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L0900 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2009 pavement improvement on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2009 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	40 0 0 0 0 0	71 0 1,125 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 8L1000 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	SFY 2010 pavement improvements on minor routes throughout non-metropolitan District 8. MPO: N Award Date: 2010 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	40 0 0 0 0 0	70 0 1,147 0 0 0
County: Various Route: Various Job No.: 8P0814 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Install additional and replace damaged guard rail throughout the district. MPO: N Award Date: 2007 Federal Cat: Safety			Incidentals: R/W: Construction: FFOS: Payments:	28 0 255 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011		
County: Various Route: Various Job No.: 8P0871 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2008 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0873. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0	10 0 148 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 8P0872 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2009 on-call guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0874. MPO: N Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	2 0 0 0 0	10 0 158 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0873 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2008 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0869, 8P0867, 8P0871. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	1 0 0 0 0	8 0 121 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0874 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2009 on-call guardrail repair throughout non-metropolitan District 8. To be let in combination with 8I0870, 8I0868, 8P0872. MPO: N Award Date: 2009 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	8 0 130 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0885 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2008 Federal Cat: S.T.P.		Incidentals: R/W: Construction: FFOS: Payments:	175 0 0 0 0	295 0 4,238 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 8P0886 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2009 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2009 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	141 0 0 0 0	221 0 3,245 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0891 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: Safety		Incidentals: R/W: Construction: FFOS: Payments:	0 0 60 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0892 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2007 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2007 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	458 0 4,488 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0893 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2010 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2010 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	111 0 0 0 0	210 0 3,442 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0894 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	SFY 2011 pavement improvements on major routes throughout non-metropolitan District 8. MPO: N Award Date: 2011 Federal Cat: State		Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	111 0 0 0 0	210 0 3,580 0 0

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County: Various Implement ITS infrastructure in the Branson Area.				Incidentals:		121	5	0	0	0
Route: Various				R/W:		0	0	0	0	0
Job No.: 8Q0895				Construction:		1,697	0	0	0	0
Length: 0.00 MPO: N				FFOS:		1,697	0	0	0	0
Fund Cat: Taking Care Of System				Payments:		0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P. Federal Oversight										
County: Various SFY 2007 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.				Incidentals:		1	0	0	0	0
Route: Various				R/W:		0	0	0	0	0
Job No.: 8Q0899				Construction:		62	0	0	0	0
Length: 0.00 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2007 Federal Cat: S.T.P.										
County: Various SFY 2008 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.				Incidentals:		1	0	0	0	0
Route: Various				R/W:		0	0	0	0	0
Job No.: 8Q0900				Construction:		0	67	0	0	0
Length: 0.00 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2008 Federal Cat: S.T.P.										
County: Various SFY 2009 Operation and Management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.				Incidentals:		0	1	0	0	0
Route: Various				R/W:		0	0	0	0	0
Job No.: 8Q0901				Construction:		0	0	71	0	0
Length: 0.00 MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2009 Federal Cat: S.T.P.										
County: Webster Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.				Incidentals:		10	420	0	0	0
Route: MO 38				R/W:		1	0	0	0	0
Job No.: 8S0820				Construction:		0	6,365	0	0	0
Length: 0.87 MPO: N				FFOS:		0	6,120	0	0	0
Fund Cat: Major Projects & Emerging Needs				Payments:		0	0	0	0	0
Sec Cat: Regional Award Date: 2008 Federal Cat: S.T.P.										

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Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
FFOS:	3,934	21,420	9,000	0	0
Total R/W:	1,210	209	0	0	0
Total Construction:	49,605	67,007	41,128	4,589	3,580
Paybacks:	0	202	0	0	0
Total Cost:	50,815	67,418	41,128	4,589	3,580

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Jun-29-2006

Section 4 - 11

District 8

Dollars in Thousands

District Program Summary

District 8 (R)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.67	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.67	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.67	0.00	0.00	0.00	0.00
Safety - Available	1.22	1.21	1.21	1.16	1.09
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	-1.50	-1.10	0.00	0.00
Safety - Total Available	1.22	-0.29	0.11	1.16	1.09
Safety - Programmed	0.77	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.16	13.94	14.05	13.39	12.61
Taking Care of Existing System - FFOS	1.70	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	1.87	0.00	-5.50	0.00	0.00
Taking Care of Existing System - Total Available	17.73	13.94	8.55	13.39	12.61
Taking Care of Existing System - Programmed	22.18	7.66	4.66	4.59	3.58
Major Projects & Emerging Needs - Available	5.74	4.44	4.53	2.73	1.19
Major Projects & Emerging Needs - FFOS	2.24	21.42	9.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-0.88	-0.50	6.60	0.00	0.00
Major Projects & Emerging Needs - Total Available	7.10	25.36	20.13	2.73	1.19
Major Projects & Emerging Needs - Programmed	3.20	25.35	36.47	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	-0.94	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-0.94	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	23.07	31.81	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	23.07	31.81	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	23.99	34.40	0.00	0.00	0.00
Total Categorized Funding Available by SFY	48.85	70.82	28.79	17.28	14.89
Total Flexible Funds Available	1.68	2.81	5.00	4.76	4.48
Adjustments	0.42	0.00	0.00	0.00	0.00
Carryovers	7.80	0.00	0.00	0.00	0.00
Total Available by SFY	58.75	73.63	33.79	22.04	19.37
Total Programmed by SFY	50.81	67.41	41.13	4.59	3.58

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Carter	Asphalt overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.		Incidentals:	31	0	0	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 9L0700W			Construction:	384	0	0	0	0
Length: 9.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Carter	Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34.		Incidentals:	155	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0562			Construction:	1,438	0	0	0	0
Length: 10.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Crawford	Shoulders, rehabilitate bridge, and intersection improvements from Rtes. CC/F to I-44 in Cuba.		Incidentals:	82	0	123	0	0
Route: MO 19			R/W:	105	0	0	0	0
Job No.: 9P0565			Construction:	0	0	1,950	0	0
Length: 9.84	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2009	Federal Cat: Safety						
County: Crawford	Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North.		Incidentals:	101	0	0	0	0
Route: MO 8			R/W:	0	0	0	0	0
Job No.: 9L0600Q			Construction:	1,327	0	0	0	0
Length: 8.52	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).		Incidentals:	0	303	0	0	0
Route: MO 8			R/W:	0	0	0	0	0
Job No.: 9P0567			Construction:	0	1,622	0	0	0
Length: 25.86	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: S.T.P.						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Crawford	Asphalt overlay from Rte. 8 to Westover Road.		Incidentals:	14	0	0	0	0
Route: RT BB			R/W:	0	0	0	0	0
Job No.: 9L0700D			Construction:	133	0	0	0	0
Length: 5.23	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from the end of state maintenance to Rte. 19.		Incidentals:	17	0	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 9L0700B			Construction:	182	0	0	0	0
Length: 5.92	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from end of state maintenance to Rte. 8.		Incidentals:	14	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 9L0700I			Construction:	142	0	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.		Incidentals:	27	0	0	0	0
Route: RT J			R/W:	0	0	0	0	0
Job No.: 9L0600O			Construction:	180	0	0	0	0
Length: 7.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Crawford	Asphalt overlay from Rte. 19 to end of state maintenance.		Incidentals:	11	0	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 9L0700F			Construction:	97	0	0	0	0
Length: 3.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Crawford Route: RT PP Job No.: 9L0700J Length: 5.83 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 19 to end of state maintenance. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	15 0 147 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Crawford Route: RT UU Job No.: 9L0700C Length: 4.48 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from end of state maintenance to I-44. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	12 0 114 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Dent Route: MO 32 Job No.: 9P0561 Length: 6.01 Fund Cat: Safety Sec Cat: Safety	Partial shoulder construction and partial relocation from County Road 605 to Rte. F. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	115 82 0 0 0	0 0 0 1,025 0	0 0 0 0 0	0 0 0 0 0	
County: Dent Route: RT B Job No.: 9L0700E Length: 11.87 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 19 to Rte. 72. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	28 0 300 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Howell Route: MO 142 Job No.: 9S0273 Length: 0.80 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	35 0 0 0 0	81 0 1,279 0 0	0 0 0 0 0	0 0 0 0 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Howell	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 new major project.		Incidentals:	933	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0364			Construction:	13,515	0	0	0	0
Length: 8.95	MPO: N		FFOS:	2,976	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Howell	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364.		Incidentals:	1,142	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0364L			Construction:	15,177	0	0	0	0
Length: 5.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Howell	Grading, paving and bridges for additional lanes from 0.45 miles east of Route 17 North in Howell County to 0.35 miles east of east of Rte. DD in Shannon County. Rte. 60 Right of way acquisition.		Incidentals:	350	3,063	0	0	0
Route: US 60			R/W:	3,700	0	0	0	0
Job No.: 9P0381			Construction:	0	42,665	0	0	0
Length: 23.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Howell	Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County.		Incidentals:	93	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0563			Construction:	934	0	0	0	0
Length: 7.72	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Howell	Widen and build passing/climbing lanes to increase capacity from West Plains to Thayer.		Incidentals:	900	0	0	0	517
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0566			Construction:	0	0	0	0	8,813
Length: 25.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Federal Cat: N.H.S.						

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County: Iron	Asphalt overlay from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.		Incidentals:	5	12	0	0	0
Route: MO 32			R/W:	0	0	0	0	0
Job No.: 9L0700O			Construction:	0	189	0	0	0
Length: 5.74	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Iron	Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.		Incidentals:	155	0	0	0	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 9S0421			Construction:	2,296	0	0	0	0
Length: 1.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Phelps	Replace bridge over Beaver Creek on Rte. 63 approximately 1.3 mile north of Rte. W. Project involves bridge G0300.		Incidentals:	229	146	0	0	0
Route: US 63			R/W:	281	0	0	0	0
Job No.: 9P0526			Construction:	0	2,214	0	0	0
Length: 0.50	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: N.H.S.						
County: Phelps	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.		Incidentals:	200	468	20	0	0
Route: US 63			R/W:	450	0	0	0	0
Job No.: 9P0545			Construction:	0	5,398	0	0	0
Length: 13.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Phelps	Construct paved shoulders to improve safety on Route 63 from north of Rolla to Maries County line.		Incidentals:	0	0	0	256	0
Route: US 63			R/W:	0	0	0	0	0
Job No.: 9P0578			Construction:	0	0	0	2,564	0
Length: 5.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Phelps Route: US 63 Job No.: 9P0587 Length: 10.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	184 0 2,385 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Phelps Route: RT DD Job No.: 9L0600G Length: 1.84 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 8 to the end of state maintenance. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	4 0 58 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Phelps Route: RT E Job No.: 9L0600I Length: 9.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from the beginning of state maintenance to Rte. HH. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	16 0 255 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Phelps Route: RT J Job No.: 9L0600H Length: 8.09 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 to Rte. M. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	14 0 213 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pulaski Route: MO 17 Job No.: 9L0600F Length: 42.37 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	93 0 1,099 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Pulaski Route: MO 17 Job No.: 9P0468 Length: 2.64 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace Gasconade River Bridge and overflow structures on Rte. 17 north of Waynesville. Project involves bridges J0802, K0112 and K0113. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	585 80 0 0 0 0	0 0 0 0 0 0	428 0 6,764 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: MO 28 Job No.: 9P0546 Length: 12.94 Fund Cat: Taking Care Of System Sec Cat: Safety	Resurfacing and shouldering from I-44 to Rte. C. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	196 136 0 0 0 0	0 0 0 0 0 0	206 0 3,291 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: IS 44 Job No.: 9I0595 Length: 78.60 Fund Cat: Safety Sec Cat: Safety	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties. MPO: Y Award Date: 2007 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	39 0 500 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: RT AW Job No.: 9L0700T Length: 5.38 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. TT in Pulaski County to Rte. 17 in Texas County. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	9 0 140 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Pulaski Route: RT C Job No.: 9L0700H Length: 1.62 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. 133 to Rte. 28. MPO: N Award Date: 2008 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	3 0 52 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Pulaski	Asphalt overlay from Loop 44 to end of state maintenance.		Incidentals:	3	1	0	0	0
Route: RT F			R/W:	0	0	0	0	0
Job No.: 9L0700A			Construction:	0	20	0	0	0
Length: 0.76	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Pulaski	Asphalt overlay from 1.8 miles south of Loop 44 to Stillwater County Road.		Incidentals:	4	9	0	0	0
Route: RT H			R/W:	0	0	0	0	0
Job No.: 9L0700G			Construction:	0	148	0	0	0
Length: 5.62	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay and construct shoulders from Rte. 21 to County Road 582.		Incidentals:	30	23	0	0	0
Route: MO 34			R/W:	0	0	0	0	0
Job No.: 9L0700L			Construction:	0	367	0	0	0
Length: 10.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay from Rte. TT to Rte. 72.		Incidentals:	5	9	0	0	0
Route: RT KK			R/W:	0	0	0	0	0
Job No.: 9L0700K			Construction:	0	137	0	0	0
Length: 5.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Asphalt overlay from Rte. KK to Rte. 72.		Incidentals:	11	0	0	0	0
Route: RT TT			R/W:	0	0	0	0	0
Job No.: 9L0700R			Construction:	116	0	0	0	0
Length: 3.67	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Reynolds	Asphalt overlay from end of state maintenance to Rte. 21.		Incidentals:	7	12	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 9L0700M			Construction:	0	194	0	0	0
Length: 5.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Ripley	Asphalt overlay from Rte. 142 to Arkansas State line.		Incidentals:	21	0	0	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 9L0700N			Construction:	206	0	0	0	0
Length: 6.64	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Shannon	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project.		Incidentals:	1,765	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0359B			Construction:	24,997	0	0	0	0
Length: 9.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: Shannon	Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County.		Incidentals:	0	150	261	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0596			Construction:	0	0	4,118	0	0
Length: 17.48	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: St. Francois	Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington.		Incidentals:	665	0	0	399	0
Route: RT V			R/W:	125	0	0	0	0
Job No.: 9S0557			Construction:	0	0	0	6,591	0
Length: 16.21	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2010	Federal Cat: Safety						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Texas Route: MO 32 Job No.: 9L0700V Length: 14.80 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County. MPO: N Award Date: 2007 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	33 0 376 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Texas Route: US 60 Job No.: 9P0579 Length: 7.98 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Coldmill and Asphalt Overlay on Route 60 from Route 63 North to Howell County line and from Route NN to Mtn. View. MPO: N Award Date: 2009 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	68 0 830 0 0 0	0 0 0 0 0 0	
County: Texas Route: US 63 Job No.: 9P0527 Length: 1.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB. Project involves bridge A0672 MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	150 0 0 0 0 0	0 0 0 0 0 0	94 0 1,474 0 0 0	0 0 0 0 0 0	
County: Texas Route: US 63 Job No.: 9P0528 Length: 0.50 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671. MPO: N Award Date: 2009 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	130 0 0 0 0 0	0 0 0 0 0 0	85 0 1,347 0 0 0	0 0 0 0 0 0	
County: Texas Route: US 63 Job No.: 9P0529 Length: 4.21 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60. MPO: N Award Date: 2007 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	188 0 2,467 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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				7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Various Route: Various Job No.: 9P0537 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Preventive maintenance on various routes in various counties throughout the South Central District. MPO: N Award Date: 2007 Federal Cat: S.T.P.			Incidentals: R/W: Construction: FFOS: Payments:	160 0 1,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 9P0577 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Asphalt overlay and preventive maintenance on various routes across the South Central District. MPO: N Award Date: 2011 Federal Cat: State			Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	463 0 5,849 0 0 0
County: Various Route: Various Job No.: 9P0594 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On call work zone enforcement in District 9. MPO: N Award Date: 2007 Federal Cat: Safety			Incidentals: R/W: Construction: FFOS: Payments:	0 0 20 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Washington Route: MO 21 Job No.: 9P0441 Length: 0.68 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R. MPO: N Award Date: 2007 Federal Cat: Bridge			Incidentals: R/W: Construction: FFOS: Payments:	138 0 1,969 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Washington Route: MO 21 Job No.: 9P0530 Length: 8.98 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction. MPO: N Award Date: 2007 Federal Cat: S.T.P.			Incidentals: R/W: Construction: FFOS: Payments:	308 1 3,875 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Washington	Resurfacing and stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction.		Incidentals:	0	0	144	0	0
Route: MO 21			R/W:	0	0	0	0	0
Job No.: 9P0541			Construction:	0	0	2,149	0	0
Length: 5.61	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: S.T.P.						
County: Washington	Asphalt overlay from Rte. 185 to Rte. 47.		Incidentals:	10	33	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 9L0700P			Construction:	0	506	0	0	0
Length: 15.90	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Washington	Asphalt overlay from Rte. 8 to the end of state maintenance.		Incidentals:	3	5	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 9L0700Q			Construction:	0	85	0	0	0
Length: 2.58	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
			FFOS:	2,976	0	0	0	0
			Total R/W:	4,960	0	0	0	0
			Total Construction:	75,376	55,542	22,948	9,155	14,662
			Paybacks:	0	0	0	0	0
			Total Cost:	80,336	55,542	22,948	9,155	14,662

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Jun-29-2006

Section 4 - 12

District 9

Dollars in Thousands

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	0.00	0.00	0.00
Safety - Available	1.11	1.09	1.10	1.05	0.99
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.11	1.09	1.10	1.05	0.99
Safety - Programmed	0.83	0.00	2.98	6.59	0.00
Taking Care of Existing System - Available	16.66	16.39	16.52	15.75	14.82
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.42	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	17.08	16.39	16.52	15.75	14.82
Taking Care of Existing System - Programmed	21.67	7.48	19.97	2.56	5.85
Major Projects & Emerging Needs - Available	5.18	4.02	4.08	2.46	1.07
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	1.84	-3.56	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	7.02	0.46	4.08	2.46	1.07
Major Projects & Emerging Needs - Programmed	0.45	5.40	0.00	0.00	8.81
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	2.98	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	60.31	41.96	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	63.29	41.96	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	57.39	42.66	0.00	0.00	0.00
Total Categorized Funding Available by SFY	88.50	59.90	21.70	19.26	16.88
Total Flexible Funds Available	4.55	4.48	4.51	4.31	4.05
Adjustments	0.17	0.00	0.00	0.00	0.00
Carryovers	-13.77	0.00	0.00	0.00	0.00
Total Available by SFY	79.45	64.38	26.21	23.57	20.93
Total Programmed by SFY	80.34	55.54	22.95	9.15	14.66

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.



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Incidentals include PE costs, CE costs and R/W incidentals.

County: Bollinger	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.		Incidentals:	190	300	0	0	0
Route: MO 72			R/W:	106	0	0	0	0
Job No.: 0P0848			Construction:	0	4,573	0	0	0
Length: 10.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.		Incidentals:	25	59	256	0	0
Route: MO 72			R/W:	0	18	0	0	0
Job No.: 0P0917			Construction:	0	0	1,646	0	0
Length: 0.51	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.		Incidentals:	40	40	57	253	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826			Construction:	0	0	0	4,148	0
Length: 33.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.						
County: Butler	Widen existing pavement and stabilize shoulders from Qulin to Campbell.		Incidentals:	48	414	0	0	0
Route: MO 53			R/W:	0	0	0	0	0
Job No.: 0P0826B			Construction:	0	5,371	0	0	0
Length: 12.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: S.T.P.						
County: Butler	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-Share project with the City of Poplar Bluff.		Incidentals:	41	0	0	0	0
Route: BU 60			R/W:	6	0	0	0	0
Job No.: 0S0946			Construction:	316	0	0	0	0
Length: 0.20	MPO: N		FFOS:	322	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						

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County: Butler Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line.			Incidentals:		75	75	256	0	0
Route: US 67			R/W:		0	0	0	0	0
Job No.: 0P0925			Construction:		0	0	4,037	0	0
Length: 11.80 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: N.H.S.									
County: Butler Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line.			Incidentals:		83	0	0	0	0
Route: US 67			R/W:		0	0	0	0	0
Job No.: 0P0951			Construction:		991	0	0	0	0
Length: 11.00 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2007 Federal Cat: State									
County: Cape Girardeau Install signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.			Incidentals:		77	46	0	0	0
Route: MO 25			R/W:		0	0	0	0	0
Job No.: 0P0904			Construction:		0	718	0	0	0
Length: 0.20 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Safety									
County: Cape Girardeau Grading and paving and replace bridge over Byrd Creek at 2.5 miles west of Rtes. 72/34 intersection. Project involves bridge J0886R.			Incidentals:		60	81	99	0	0
Route: MO 34			R/W:		0	30	0	0	0
Job No.: 0P0849			Construction:		0	0	1,303	0	0
Length: 0.40 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge									
County: Cape Girardeau Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at Burfordville. Project involves bridges J0884 and J0885.			Incidentals:		100	200	432	0	0
Route: MO 34			R/W:		0	0	48	0	0
Job No.: 0P0850			Construction:		0	0	4,110	0	0
Length: 1.00 MPO: N			FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge									

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Cape Girardeau	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34. Project involves bridge A4811.	Incidentals:	247	368	0	0	0
Route: MO 34		R/W:	710	0	0	0	0
Job No.: 0U0598C		Construction:	0	4,742	0	0	0
Length: 1.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Cape Girardeau	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int. In conjunction with City of Jackson, City of Cape Girardeau, Cape Girardeau County, and SEMO University. \$5 million in additional funds from SAFETEA-LU Transportation Improvement Program.	Incidentals:	859	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0767		Construction:	8,194	0	0	0	0
Length: 0.60	MPO: N	FFOS:	5,099	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: I/M Federal Oversight						
County: Cape Girardeau	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane. \$462,000 in FEMA funds.	Incidentals:	43	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0949		Construction:	578	0	0	0	0
Length: 1.09	MPO: N	FFOS:	462	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.						
County: Cape Girardeau	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34.	Incidentals:	20	205	299	0	0
Route: MO 72		R/W:	0	228	0	0	0
Job No.: 0P0887		Construction:	0	0	4,492	0	0
Length: 9.36	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						
County: Cape Girardeau	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek.	Incidentals:	250	270	397	0	0
Route: MO 72		R/W:	0	361	0	0	0
Job No.: 0P0952		Construction:	0	0	5,115	0	0
Length: 0.44	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Cape Girardeau	Grading and paving from Rte 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by county and constructing embankment as a county road.		Incidentals:	200	233	0	0	0
Route: AB			R/W:	0	0	0	0	0
Job No.: 0S0860			Construction:	0	3,294	0	0	0
Length: 3.50			MPO: N	FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: S.T.P.						
County: Dunklin	Grading, paving and replace bridges over drainage ditch No. 79, Elk Chute and lateral ditch No. 18 from 1.4 to 0.3 mile west of Rte. TT. Project involves bridges L0301, L0302 and L0303.		Incidentals:	138	152	0	0	0
Route: MO 164			R/W:	30	0	0	0	0
Job No.: 0P0376B			Construction:	0	2,234	0	0	0
Length: 0.94			MPO: N	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Madison	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.		Incidentals:	40	40	107	504	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0828			Construction:	0	0	0	7,938	0
Length: 15.22			MPO: N	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.						
County: Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.		Incidentals:	1,000	3,175	0	0	0
Route: US 67			R/W:	6,593	0	0	0	0
Job No.: 0P0928			Construction:	0	39,636	0	0	0
Length: 16.70			MPO: N	FFOS:	0	16,800	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: Madison	Demolition and asbestos contract on Rte. 67 in Madison County. Amendment 3 new major project.		Incidentals:	87	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0954			Construction:	904	0	0	0	0
Length: 15.81			MPO: N	FFOS:	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						

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			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Madison Route: MO 72 Job No.: 0P0847 Length: 9.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51. MPO: N Award Date: 2007 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	525 0 6,451 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0851 Length: 7.58 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River. MPO: N Award Date: 2007 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	270 0 3,941 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884 Length: 0.41 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds. District 10 will be responsible for 50% of project cost overruns, if any. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	85 1,000 0 1,000 0	65 0 947 910 0	0 0 0 0 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884B Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocation of Rte. 72 1400' north of its current location with Rte. OO. MPO: N Award Date: 2009 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	90 0 0 0 0	90 0 0 0 0	201 0 3,753 3,930 0	0 0 0 0 0	
County: Madison Route: MO 72 Job No.: 0P0884C Length: 2.06 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO. MPO: N Award Date: 2010 Federal Cat: S.T.P.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0	31 0 0 0 0	75 0 0 0 0	126 0 1,984 386 0	

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Madison	Grading, paving and replace Saline Creek bridge 0.1 mile west of Rte. J to 0.3 mile east of Rte. J. Project involves bridge G0437.		Incidentals:	19	77	145	0	0
Route: MO 72			R/W:	0	256	0	0	0
Job No.: 0P0933			Construction:	0	0	1,516	0	0
Length: 0.66	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Mississippi	Spot painting and joint repair on Mississippi River Bridge A2000. Illinois DOT will let, award and administer this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2007.		Incidentals:	17	0	0	0	0
Route: IS 57			R/W:	0	0	0	0	0
Job No.: 0I0945			Construction:	0	0	0	0	0
Length: 2.12	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	250	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: Bridge						
County: Mississippi	Spot painting of bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.		Incidentals:	17	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0948			Construction:	0	0	0	0	0
Length: 0.22	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	250	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Federal Cat: Bridge						
County: Mississippi	Grading, paving and bridge 0.2 mi N of Rte 80, 6.2 mi S of Route 80, 1.2 mi S of Route YY, 2.9 mi N of Route YY, 0.5 mi W of Route 77. Bridges T542, T543, T544, T545, F788 Determine solutions for Bridge Railing issues.		Incidentals:	7	0	0	0	0
Route: 77, 80, 102			R/W:	0	0	0	0	0
Job No.: 0P0937			Construction:	104	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: State						
County: New Madrid	Grading, paving, drainage and replace bridges. Use existing alignment over drainage ditches 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R.		Incidentals:	100	122	0	0	0
Route: RT D			R/W:	12	0	0	0	0
Job No.: 0S0349			Construction:	0	1,197	0	0	0
Length: 2.70	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.		Incidentals:	15	0	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 0S0885			Construction:	213	0	0	0	0
Length: 0.10	MPO: N		FFOS:	225	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: S.T.P.						
County: New Madrid	Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves bridge N0890.		Incidentals:	10	0	0	0	0
Route: RT VV			R/W:	0	0	0	0	0
Job No.: 0S0831			Construction:	145	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: New Madrid	Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153. Road will be closed for construction.		Incidentals:	13	0	0	0	0
Route: RT VV			R/W:	0	0	0	0	0
Job No.: 0S0940			Construction:	195	0	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Scott	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57. \$413,000 from Central Office Traffic Division.		Incidentals:	61	0	0	0	0
Route: IS 55			R/W:	0	0	0	0	0
Job No.: 0I0950			Construction:	816	0	0	0	0
Length: 0.40	MPO: N		FFOS:	413	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Scott	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange.		Incidentals:	94	0	0	0	0
Route: US 61			R/W:	0	0	0	0	0
Job No.: 0P0961			Construction:	1,291	0	0	0	0
Length: 3.54	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: State						

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Incidentals include PE costs, CE costs and R/W incidentals.

County: Scott	Grading, paving, and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Project involves bridge T0417.		Incidentals:	17	15	27	0	0
Route: RT A			R/W:	0	19	0	0	0
Job No.: 0S0817			Construction:	0	0	420	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.		Incidentals:	5	5	32	0	0
Route: RT H			R/W:	0	0	14	0	0
Job No.: 0S0818			Construction:	0	0	342	0	0
Length: 0.15	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: St. Francois	Right of way acquisition and construction of Raider Road relocation. Ramps 1, 3, 4, and Old Orchard Road Conn. 0.4 mile south of Rte. 47 and Rte. K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591.		Incidentals:	100	280	0	0	0
Route: US 67			R/W:	2,864	0	0	0	0
Job No.: 0P0591H			Construction:	0	3,417	0	0	0
Length: 1.20	MPO: N		FFOS:	0	3,000	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: N.H.S.						
County: St. Francois	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Amendment 3 new major project.		Incidentals:	480	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0591I			Construction:	5,490	0	0	0	0
Length: 1.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						
County: St. Francois	Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Cost participation by City of Farmington.		Incidentals:	39	0	0	0	0
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0591J			Construction:	573	0	0	0	0
Length: 0.17	MPO: N		FFOS:	157	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: N.H.S.						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: St. Francois	Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591H	Incidentals:	100	100	339	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0591K		Construction:	0	0	3,815	0	0
Length: 1.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
County: St. Francois	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line.	Incidentals:	470	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0968		Construction:	5,309	0	0	0	0
Length: 10.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: St. Francois	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line.	Incidentals:	216	0	0	0	0
Route: MO 8		R/W:	0	0	0	0	0
Job No.: 0P0967		Construction:	2,420	0	0	0	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: S.T.P.						
County: Ste. Genevieve	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County. \$587,000 from Central Office Traffic Division.	Incidentals:	54	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I0953		Construction:	714	0	0	0	0
Length: 0.60	MPO: N	FFOS:	587	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Ste. Genevieve	Grading, paving and replace bridge over Establishment Creek located 0.3 mile north of Rte. V. Project involves bridge J0745.	Incidentals:	50	55	156	0	0
Route: US 61		R/W:	0	21	0	0	0
Job No.: 0P0673		Construction:	0	0	1,716	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Incidentals include PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Ste. Genevieve Route: RT D Job No.: 0S0675 Length: 0.30 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County. Project involves bridge T0121. MPO: N Award Date: 2008 Federal Cat: Bridge	Incidentals: R/W: Construction: FFOS: Payments:	26 0 0 0 0 0	37 26 382 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Stoddard Route: MO 25 Job No.: 0P0942 Length: 0.20 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Construct left-turn lane from Rte. 91 to Rte. O in the City of Advance. MPO: N Award Date: 2009 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	10 1 0 0 0 0	31 0 329 0 0 0	0 0 0 0 0 0	
County: Stoddard Route: US 60 Job No.: 0P0572E Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Bridge over Rte. 60 for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. Project involves bridge A7029. To be let in required combination with 0P0572F. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	123 0 1,863 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Stoddard Route: US 60 Job No.: 0P0572F Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Paving and signing for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection. To be let in required combination with 0P0572E. MPO: N Award Date: 2008 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	158 0 2,492 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Stoddard Route: US 60 Job No.: 0P0883 Length: 2.59 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface with 1 3/4" asphalt from Rte. F to Rte. AD. MPO: N Award Date: 2010 Federal Cat: N.H.S.	Incidentals: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	10 0 0 0 0 0	22 0 361 0 0 0	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

County: Stoddard	Pavement repair and thin lift overlay resurfacing from Route AD to the New Madrid County line.		Incidentals:	58	421	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 0P0969			Construction:	0	5,615	0	0	0
Length: 16.44	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: N.H.S.						
County: Stoddard	Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51. Project involves bridge N0578.		Incidentals:	32	0	0	0	0
Route: RT AE			R/W:	0	0	0	0	0
Job No.: 0S0858			Construction:	260	0	0	0	0
Length: 0.08	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Various	On call work zone enforcement in District 10.		Incidentals:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 0P0965			Construction:	10	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: Safety						
County: Wayne	Resurface existing lanes and provide paved shoulders. Madison County line to 4.0 miles south of Butler County line. This project is part of an overall plan to improve the Route 67 corridor to a divided four-lane from Fredericktown to N/O Poplar Bluff.		Incidentals:	12	40	55	85	737
Route: US 67			R/W:	0	0	0	0	0
Job No.: 0P0877			Construction:	0	0	0	0	12,386
Length: 34.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: N.H.S.						
County: Wayne	Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line. Section D - This project made possible as a result of a local tax initiative. Amendment 3 new major project.		Incidentals:	1,000	3,023	0	0	0
Route: US 67			R/W:	0	3,321	0	0	0
Job No.: 0P0929			Construction:	0	31,274	0	0	0
Length: 10.45	MPO: N		FFOS:	0	15,600	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: State						

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Construction contingency applied to construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Wayne	Grading and paving for additional lanes to provide divided pavement from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	650	1,813	0	0	0
Route: US 67		R/W:	2,520	0	0	0	0
Job No.: 0P0930		Construction:	0	20,752	0	0	0
Length: 7.66	MPO: N	FFOS:	0	15,400	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Construct bridges (NB) to provide for construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	100	328	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930A		Construction:	0	3,378	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - Project made possible through a local tax initiative. Amendment 3 new major project.	Incidentals:	160	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930D		Construction:	1,087	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Wayne	Add lanes to provide divided pavement (grading, paving, and bridges). Project includes Greenville bypass. St. Francis River bridge constructed under 0P0931A 0.1-mile N/O Frazier Creek to 1.6-miles S/O of Route F. Result of tax initiative. USACE cost participation.	Incidentals:	402	3,225	0	0	0
Route: US 67		R/W:	599	1,040	0	0	0
Job No.: 0P0931		Construction:	0	42,271	0	0	0
Length: 11.73	MPO: N	FFOS:	0	24,900	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.						
County: Wayne	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville. USACE is participating in costs. Amendment 3 new major project.	Incidentals:	920	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931A		Construction:	9,936	0	0	0	0
Length: 0.30	MPO: N	FFOS:	7,500	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
County: Wayne	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Split out from 0P0931 to accelerate structure demolition and tree clearing. Amendment 3 new major project.	Incidentals:	132	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931C		Construction:	1,773	0	0	0	0
Length: 11.73	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County: Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Project involves bridge S0906.	Incidentals:	20	73	0	0	0
Route: RT P		R/W:	0	8	0	0	0
Job No.: 0S0842		Construction:	0	393	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
FFOS:			15,765	76,610	3,930	386	0
Total R/W:			14,440	5,329	62	0	0
Total Construction:			51,711	174,549	32,594	14,431	12,386
Paybacks:			500	0	0	0	0
Total Cost:			66,651	179,878	32,656	14,431	12,386

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Jun-29-2006

Section 4 - 13

District 10

Dollars in Thousands

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.50	0.00	0.00	0.00	0.00
Safety - Available	1.55	1.52	1.54	1.46	1.38
Safety - FFOS	1.32	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.53	0.00	0.00	0.00	0.00
Safety - Total Available	3.40	1.52	1.54	1.46	1.38
Safety - Programmed	1.86	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	21.24	20.89	21.06	20.07	18.91
Taking Care of Existing System - FFOS	0.46	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	4.88	5.40	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.58	26.29	21.06	20.07	18.91
Taking Care of Existing System - Programmed	22.54	26.19	24.76	12.45	12.39
Major Projects & Emerging Needs - Available	7.79	6.04	6.14	3.70	1.61
Major Projects & Emerging Needs - FFOS	6.48	3.91	3.93	0.39	0.00
Major Projects & Emerging Needs - Fund Transfers	2.26	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	16.53	10.23	10.07	4.09	1.61
Major Projects & Emerging Needs - Programmed	12.84	12.01	7.90	1.98	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	7.50	72.70	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	12.28	75.79	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	19.78	148.49	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	28.90	141.67	0.00	0.00	0.00
Total Categorized Funding Available by SFY	66.29	186.53	32.67	25.62	21.90
Total Flexible Funds Available	-1.42	1.04	6.78	6.47	6.09
Adjustments	-2.96	0.00	0.00	0.00	0.00
Carryovers	5.59	0.00	0.00	0.00	0.00
Total Available by SFY	67.50	187.57	39.45	32.09	27.99
Total Programmed by SFY	66.64	179.87	32.66	14.43	12.39

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.

Estimated Financial Summary for 2007-2011 Highway and Bridge Construction Schedule

Missouri's Statewide Transportation Improvement Program (STIP) provides a 5-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. This section provides an overview of MoDOT's revenue and spending assumptions.

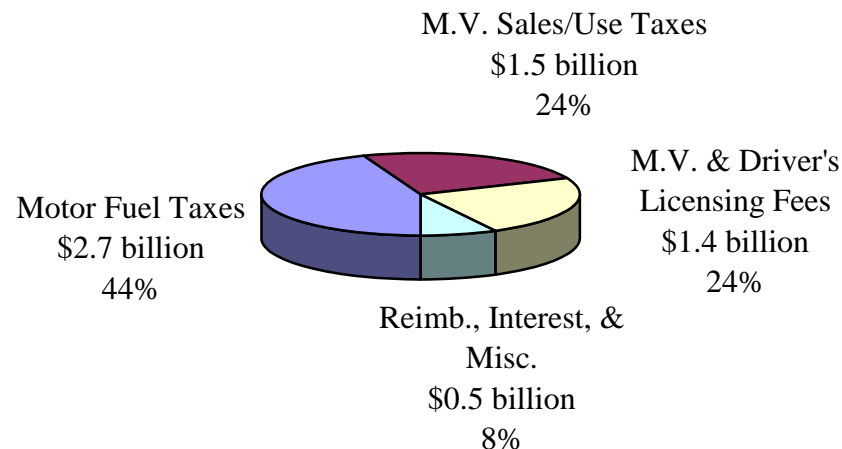
Revenue Sources

State

State revenue sources include motor fuel taxes, motor vehicle sales and use taxes, motor vehicle licensing fees, driver's licensing fees, interest earned on invested funds, cost reimbursements from political subdivisions and other miscellaneous fees.

The largest source of state funding, by far, is the state's motor fuel tax rate of 17-cents per gallon. Motor fuel taxes account for approximately 44% of all state revenue. Motor vehicle sales and use taxes account for approximately 24% of all state revenue. Motor vehicle and driver's licensing fees account for approximately 24% of all state revenue. Cost reimbursements from political subdivisions, interest earned on invested funds, and other miscellaneous collections account for the remaining 8%.

Estimated State Revenue for Fiscal Years 2007-2011



The following table provides a summary of the underlying assumptions used for each major state revenue source:

State Revenue Source	Forecast Assumption
Motor Fuel Taxes	Flat growth in 2007; 1% growth per year thereafter
Motor Vehicle & Driver's Licensing Fees	1.5% growth per year
Motor Vehicle Sales/Use Taxes	2007-2009 growth rates are elevated due to Amendment 3 phase in of additional revenue from reallocation of sales tax revenue: 29% in 2007; 17% in 2008; 15% in 2009; 3% in 2010; 2% in 2011
Reimb., Interest, & Misc.	\$92 million per year

Federal

Federal revenue sources include taxes on motor fuel, tires, truck and trailer sales, and heavy vehicle use. These federal highway user fees are deposited in the Highway Trust Fund in Washington, D.C. The receipts are distributed to the States based on formula apportionments and allocations prescribed by law.

The following table provides a summary of the underlying assumptions for formula apportionments and allocations by year:

Fiscal Year	Apportionments (\$ millions)	90% Obligation Limitation (\$ millions)	Allocations/Discretionary Programs (\$ millions)
2007	\$862	\$776	\$67
2008	\$892	\$803	\$66
2009	\$929	\$836	\$69
2010	\$957	\$861	\$71
2011	\$985	\$887	\$71

In addition, MoDOT uses advance construction to maximize the use of federal revenue. MoDOT estimates there is sufficient state and local funding to match projected federal apportionments for fiscal years 2007-2011.

State and federal financial projections were primarily based on a time series approach, which provides historic growth trends for each revenue stream. However, consideration is given to current economic conditions, legislation and other subjective factors relevant to the revenue source.

Spending:

Non-Construction

Non-construction spending includes salaries, fringe benefits, materials, maintenance and equipment costs. Administrative areas are projected to grow approximately 4% per year. The average annual cash expenditure for this spending is \$809 million.

Other state agency appropriations for the Missouri State Highway Patrol are projected to grow at similar rates as MoDOT's non-construction spending areas. Collection costs for the Missouri Department of Revenue are projected to be the actual collection costs, not to exceed 3% of the fee or tax collected, as provided by Amendment 3. The average annual cash expenditure for this spending is \$207 million.

After deducting these administrative, maintenance, and other state agency costs from state and federal revenue, all remaining revenues are made available for the highway and bridge construction program. The remaining cash available is sufficient to cover expenditures related to the right-of-way and construction program.

Highway and Bridge Construction Program

In preparing for the development of the 2007 – 2011 STIP, MoDOT staff projected that uncommitted funding from state and federal sources would increase by approximately \$61 million per year. In late 2005 and early 2006, MoDOT staff met with Planning Partners to discuss various proposals for the allocation of these additional funds. MoDOT staff also met with Missouri's congressional delegation. As a result, staff focused on four goals in revising the funding distribution policy.

- Improve the condition of Missouri's major highway system.
- Deliver commitments made in the 2006- 2010 STIP.
- Provide regions flexibility in delivering regional priorities and addressing congressional earmarked projects.
- Maintain the integrity of the Planning Framework process.

On February 7, 2006, the Missouri Highways and Transportation Commission approved a modification to the STIP funding distribution. The major modifications are summarized below.

- Increase funds available for Taking Care of the System by \$30 million per year, increasing the total funds in this category from \$430 million to \$460 million per year.
- Increase Flexible funds by \$31 million per year, increasing the total funds in this category from \$100 million to \$131 million per year.
- Reserve discretionary earmark funds prior to the distribution of funds to the districts. These above-formula earmarks are specific to each earmarked project and are distributed accordingly.

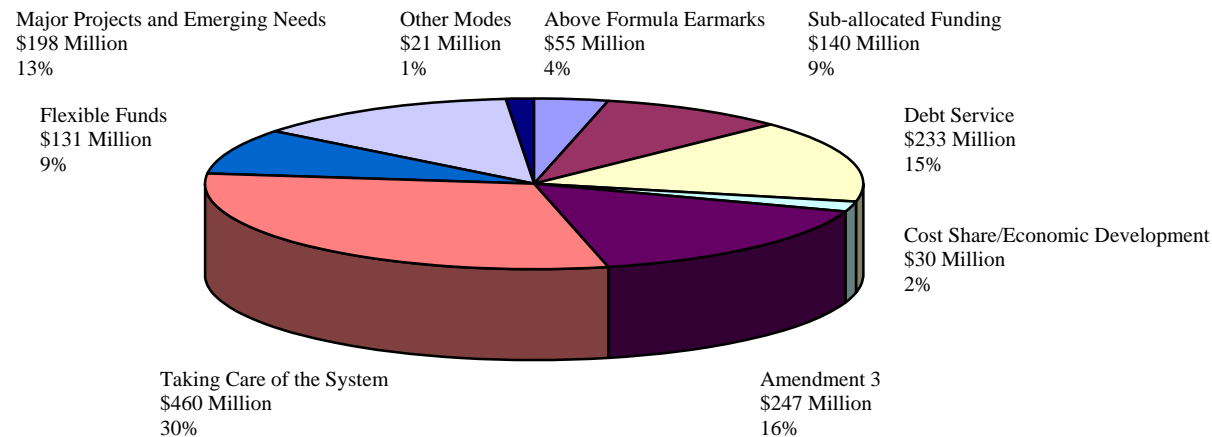
- Allow for the use of district distributed STIP right of way and construction funds on all high priority SAFETEA-LU projects, up to the earmarked amount. These high priority projects are located both on the state system and off the state system.
- Update the data for the funding distribution factors.
- Increase the annual project growth factor from 2 percent to 3 percent (This was subsequently increased to 4 percent).

The 2007 – 2011 STIP includes the remaining Amendment 3 projects. Amendment 3 consists of three elements:

- Element 1 - The Smooth Roads Initiative. The purpose of this element was to improve approximately 2200 miles of Missouri's heaviest traveled roads with resurfacing and brighter road markings to bring them into good condition. These projects are either completed or under construction. These projects are scheduled to be completed by December 31, 2006.
- Element 2 – The Accelerated Existing STIP Projects. The purpose of this element was to construct previously programmed projects sooner than originally planned. Most of these projects are now under construction. The remaining few projects are included in this STIP.
- Element 3 – The New Major Projects. The purpose of this element was to add new high priority projects. Most of these projects are included in this STIP.

The results of the funding distribution are illustrated below as annual average amounts. Funding for individual years will vary. The first three years have more funding available than the remaining two years. This occurs for a couple of reasons. Most of the Amendment 3 projects will be completed or under construction, and the federal transportation bill, SAFETEA-LU expires on September 30, 2009.

Average Annual Funding Distribution



The financial summary of the highway and bridge construction program is presented below. The summary indicates the overall level of programming and available funds for the five-year STIP, current as of July 11, 2006.

State Fiscal Year	2007	2008	2009	2010	2011	Total
Total Available Funds	\$1,622	\$1,583	\$1,047	\$788*	\$660*	\$5,700
Total Programmed Funds (includes Incidentals)	\$1,608	\$1,446	\$802	\$441	\$407	\$4,704
Percent Programmed	99.1%	91.3%	76.6%	56.0%	61.7%	

*The total available funds reflect current assumptions on resources available for the Highway and Bridge Construction Schedule. Adjustments in these assumptions could result in changes to funds available in these years.

Special Programs

The following special programs were established, replaced, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005- 2009.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

High-Priority Projects

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. Missouri's apportionments will increase each year between 2005 and 2009 from 1 million to 3.37 million. This program is housed in the Highway Safety Division.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities in 42 states will receive more than \$22 million in federal grants for 207 projects that improve and promote highways designated as scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. This 80 percent Federal share / 20 percent local match reimbursement program in our state has been granted a total of \$562,825 for the Federal share (to go with the \$146,976 local match) in the 2005 funding cycle.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multistate transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright Counties. Missouri received \$3 million for a Butler County, Route 67 project from the fiscal year 2005 DRA allocation. Missouri will be applying for funds in this program for fiscal years 2006 and 2007.

Highways for Life Program

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri will be applying for funds in this program for fiscal years 2006 and 2007.

Annual Appropriations

The annual appropriations acts make available funding for a variety of Surface Transportation Projects. Most recently, Section 112 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006, provided approximately \$40 million for 26 projects in Missouri.

The following tables list Missouri's high-priority and transportation improvement projects included in SAFETEA-LU and the balance remaining from previous federal acts.

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DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
<u>1998 TEA-21</u>								
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92	1,000,000.00	1,025,100.00	0.00	0.00	0.00	1,025,100.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92	4,500,000.00	4,612,947.00	0.00	0.00	0.00	4,612,947.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92	6,000,000.00	6,150,596.00	-2,203,181.92	0.00	-2,203,181.92	3,947,414.08
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92	8,250,000.00	8,457,070.00	-4,523,544.80	0.00	-4,523,544.80	3,933,525.20
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCASHS), Missouri	Q92	692,750.00	710,137.00	-710,136.00	0.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92	20,000,000.00	20,501,989.00	-20,427,902.27	0.00	-20,427,902.27	74,086.73
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92	1,650,000.00	1,691,414.00	0.00	0.00	0.00	1,691,414.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92	341,000.00	349,559.00	-88,659.99	0.00	-88,659.99	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92	5,000,000.00	5,125,498.00	-5,027,657.62	0.00	-5,027,657.62	97,840.38
TOTAL - TEA-21			256,591,000.00	263,031,293.00	-239,705,918.04	0.00	-239,705,918.04	23,325,374.96
OBLIGATION LIMITATION				240,726,276.80	-239,705,918.04			1,020,358.76

91.52%

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
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1991 ISTE A								
CONGESTION RELIEF - SEC 1104								
MO013	DPC 0005(001) - I-70 / Rte. 67 St. Louis (Airport)	361	14,800,000.00	14,436,344.00	-14,436,344.00	0.00	-14,436,344.00	0.00
MO005	DPC 0016(001) - I-255 / Rte. 231 Interchange Study	361	100,000.00	97,543.00	-38,691.86	0.00	-38,691.86	58,851.14
			14,900,000.00	14,533,887.00	-14,475,035.86	0.00	-14,475,035.86	58,851.14
HIGH PRIORITY SECT - SEC 1105(f)								
MO001	DPS 0003(001) - Rte. 71 SW MO	362	3,600,000.00	3,511,544.00	-3,511,544.00	0.00	-3,511,544.00	0.00
MO018	DPS M022(001) - Rte. 61 Ave. of Saints from MN to MO	362	32,073,000.00	31,284,921.00	-31,253,688.46	0.00	-31,253,688.46	31,232.54
MO022	DPS M024(001) - I-66 Transamerica Hwy.	362	1,000,000.00	0.00	0.00	0.00	0.00	0.00
			36,673,000.00	34,796,465.00	-34,765,232.46	0.00	-34,765,232.46	31,232.54
HIGH PRIORITY NHS - SEC 1105(h)								
	DPS-STPN 109-1(100) - Adj. to Ave. of Saints Study (Rte. 109)	363	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
	DPS 0614(071) - Ave. of Saints Loc. Studies (001)	363	750,000.00	750,000.00	-750,000.00	0.00	-750,000.00	0.00
	DPS 412-1(100) - Hayti Heights - Rte. 412 (FY 1995)	363	481,000.00	481,000.00	-481,000.00	0.00	-481,000.00	0.00
	DPS-NH 71-3(37) - U.S. 71, Bates County (FY 1996)	363	198,144.00	198,144.00	-198,144.00	0.00	-198,144.00	0.00
			1,929,144.00	1,929,144.00	-1,929,144.00	0.00	-1,929,144.00	0.00
RURAL ACCESS - SEC 1106(a)								
MO009	DPR 0015(001) - Rte. 60 Dist. 10 & Carter Co.	365	21,700,000.00	21,166,801.00	-21,166,801.00	0.00	-21,166,801.00	0.00
MO010	DPR 0016(001) - Rte. 65 Dist. 8 (Greene, Christ. & Taney)	365	14,100,000.00	13,753,543.00	-13,753,543.00	0.00	-13,753,543.00	0.00
MO011	DPR 0101(001) - Adams Dairy Prkwy (KC)	365	1,500,000.00	1,463,143.00	-1,463,143.00	0.00	-1,463,143.00	0.00
MO002	DPR 0104(001) - Rte. 63 Columbia to Iowa	365	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO012	DPR 0112(001) - Rte. 63 Howell & Texas Counties	365	3,600,000.00	3,511,542.00	-3,511,542.00	0.00	-3,511,542.00	0.00
			46,800,000.00	45,650,057.00	-45,650,057.00	0.00	-45,650,057.00	0.00
INNOVATIVE PROJECTS - SEC 1107								
MO006	DPI 0040(001) - Widen I-55 Jefferson County (Rte. M South to 67)	367	5,100,000.00	4,974,686.00	-495,039.98	0.00	-495,039.98	4,479,646.02
MO007	DPI 0041(100) - Rte. 21 Jefferson County	367	5,100,000.00	4,974,686.00	-4,974,686.00	0.00	-4,974,686.00	0.00
MO008	DPI 0042(001) - Jefferson 4-Lane Rtes. M&I09,MM&W(I-44 to I-55)	367	7,600,000.00	7,413,258.00	-7,413,258.00	0.00	-7,413,258.00	0.00
			17,800,000.00	17,362,630.00	-12,882,983.98	0.00	-12,882,983.98	4,479,646.02
INTERMODAL PROJECTS - SEC 1108								
MO014	DPM 0010(001) - St. Louis Eads Bridge	368	8,900,000.00	8,681,314.00	-8,681,314.00	0.00	-8,681,314.00	0.00
MO015	DPM 0027(001) - St. Louis Multi-Modal Facility	368	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO016	DPM 0041(001) & DPM 0027(002) - Bruce Watkins KC	368	1,400,000.00	1,365,600.00	-1,365,600.00	0.00	-1,365,600.00	0.00
MO017	DPM 0042(100) - South Riverfront Exp. KC (DPM-0042(101)	368	12,700,000.00	12,387,943.00	-12,387,943.00	0.00	-12,387,943.00	0.00
			28,900,000.00	28,189,885.00	-28,189,885.00	0.00	-28,189,885.00	0.00
FY 93 DOT APPROPRIATION ACT								
MO015	DPM 0027(002) - Multi-Modal Transp. Center-St. Louis	341	640,000.00	640,000.00	-640,000.00	0.00	-640,000.00	0.00
FY 95 DOT APPROPRIATION ACT								
MO019	DP_ 3319(499) - Chouteau Bridge Replacement	559	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
MO005	DPC 255(100) - I-255 / Rte. 231 Interchange	559	1,535,000.00	1,535,000.00	-1,535,000.00	0.00	-1,535,000.00	0.00
MO007	DPI 0041(100) - Rte. 21	559	668,000.00	668,000.00	-668,000.00	0.00	-668,000.00	0.00
MO021	BRF-DPM 36-3(13) - Hannibal Bridge P.E. (Rte. 36)	559	1,250,000.00	1,250,000.00	-1,124,136.91	0.00	-1,124,136.91	125,863.09
			3,953,000.00	3,953,000.00	-3,827,136.91	0.00	-3,827,136.91	125,863.09
TOTAL - ISTE A			151,595,144.00	147,055,068.00	-142,359,475.21	0.00	-142,359,475.21	4,695,592.79

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<u>1987 STURAA</u>								
MO001	DE B011(801) - Rte. 71	307 / 309	36,000,000.00	35,899,862.00	-35,899,860.92	0.00	-35,899,860.92	1.08
MO002	DE B017(801) - Rte. 63	307 / 309	8,800,000.00	8,775,797.00	-8,775,796.46	0.00	-8,775,796.46	0.54
MO003	DE 0031(801) - SMR (Relocate US-71 in K.C.)	307 / 309	12,000,000.00	11,966,995.68	-11,966,995.68	0.00	-11,966,995.68	0.00
MO004	DE 0054(801) - Rte. 115 (Rte. 370 - St. Louis)	307 / 309	10,400,000.00	10,371,397.00	-10,371,397.00	0.00	-10,371,397.00	0.00
TOTAL - STURAA			<u>67,200,000.00</u>	<u>67,014,051.68</u>	<u>-67,014,050.06</u>	<u>0.00</u>	<u>-67,014,050.06</u>	<u>1.62</u>
			218,795,144.00	214,069,119.68	-209,373,525.27	0.00	-209,373,525.27	4,695,594.41

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
<i>2005 Sect 1702 - High Priority Projects Program</i>										
MO086	Road widening and curb and gutter improvements on Hwy 33 in Kearney	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO087	Construct 2 lanes on Choteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO088	Lewis and Clark Expressway	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	633,600.00	1,273,600.00	0.00	0.00	0.00	1,273,600.00	1,099,039.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	79,200.00	159,200.00	0.00	0.00	0.00	159,200.00	137,380.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	554,400.00	1,114,400.00	0.00	0.00	0.00	1,114,400.00	961,659.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	823,680.00	1,655,680.00	0.00	0.00	0.00	1,655,680.00	1,428,751.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	570,240.00	1,146,240.00	0.00	0.00	0.00	1,146,240.00	989,135.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,108,800.00	2,228,800.00	0.00	0.00	0.00	2,228,800.00	1,923,318.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,899.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	126,720.00	254,720.00	0.00	0.00	0.00	254,720.00	219,807.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,581,920.00	5,189,920.00	0.00	0.00	0.00	5,189,920.00	4,478,583.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,721,312.00	5,470,112.00	0.00	0.00	0.00	5,470,112.00	4,720,373.00
MO110	Sudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,009,600.00	6,049,600.00	0.00	0.00	0.00	6,049,600.00	5,220,435.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	79,200.00	159,200.00	0.00	0.00	0.00	159,200.00	137,380.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	110,880.00	222,880.00	0.00	0.00	0.00	222,880.00	192,332.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,376,000.00	4,776,000.00	0.00	0.00	0.00	4,776,000.00	4,121,396.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,899.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	950,400.00	1,910,400.00	0.00	0.00	0.00	1,910,400.00	1,648,559.00
MO126	Improve access to I-55 at River Des Peres	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	237,600.00	477,600.00	0.00	0.00	0.00	477,600.00	412,139.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	763,488.00	1,534,688.00	0.00	0.00	0.00	1,534,688.00	1,324,342.00
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	633,600.00	1,273,600.00	0.00	0.00	0.00	1,273,600.00	1,099,039.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	63,360.00	127,360.00	0.00	0.00	0.00	127,360.00	109,904.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	237,600.00	477,600.00	0.00	0.00	0.00	477,600.00	412,139.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,900,800.00	3,820,800.00	0.00	0.00	0.00	3,820,800.00	3,297,117.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	4,950,000.00	9,950,000.00	0.00	0.00	0.00	9,950,000.00	8,586,225.00
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	3,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	6,868,980.00
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	3,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	6,868,980.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	1,980,000.00	3,980,000.00	0.00	0.00	0.00	3,980,000.00	3,434,490.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO144	I-470/Stoother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	5,940,000.00	11,940,000.00	0.00	0.00	0.00	11,940,000.00	10,303,470.00
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	594,000.00	1,194,000.00	0.00	0.00	0.00	1,194,000.00	1,030,347.00
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
Total Section 1702			361,200,000.00	71,517,600.00	143,757,600.00	0.00	0.00	0.00	143,757,600.00	124,053,908.00
OBLIGATION LIMITATION					61,799,252.00	0.00			61,799,252.00	
					42.99%					
<u>2005 Sect 1807 - Nonmotorized Transportation Pilot Program</u>										
Columbia		LN2	25,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
Total Section 1807			25,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
<u>2005 Sect 1934 - Transportation Improvements</u>										
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	4,950,000.00	7,450,000.00	0.00	0.00	0.00	7,450,000.00	6,445,175.00
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	9,900,000.00	14,900,000.00	0.00	0.00	0.00	14,900,000.00	12,890,350.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	3,960,000.00	5,960,000.00	0.00	0.00	0.00	5,960,000.00	5,156,140.00
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	2,970,000.00	4,470,000.00	0.00	0.00	0.00	4,470,000.00	3,867,105.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	5,940,000.00	8,940,000.00	0.00	0.00	0.00	8,940,000.00	7,734,210.00
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	594,000.00	894,000.00	0.00	0.00	0.00	894,000.00	773,421.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	1,980,000.00	2,980,000.00	0.00	0.00	0.00	2,980,000.00	2,578,070.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	990,000.00	1,490,000.00	0.00	0.00	0.00	1,490,000.00	1,289,035.00
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	3,960,000.00	5,960,000.00	0.00	0.00	0.00	5,960,000.00	5,156,140.00
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	1,980,000.00	2,980,000.00	0.00	0.00	0.00	2,980,000.00	2,578,070.00
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	2,970,000.00	4,470,000.00	0.00	0.00	0.00	4,470,000.00	3,867,105.00
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,386,000.00	2,086,000.00	0.00	0.00	0.00	2,086,000.00	1,804,649.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	990,000.00	1,490,000.00	0.00	0.00	0.00	1,490,000.00	1,289,035.00
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,188,000.00	1,788,000.00	0.00	0.00	0.00	1,788,000.00	1,546,842.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	693,000.00	1,043,000.00	0.00	0.00	0.00	1,043,000.00	902,324.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	99,000.00	149,000.00	0.00	0.00	0.00	149,000.00	128,903.00

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
Total Section 1934			225,000,000.00	44,550,000.00	67,050,000.00	0.00	0.00	0.00	67,050,000.00	58,006,574.00
OBLIGATION LIMITATION					19,248,074.00	0.00			19,248,074.00	
					28.71%					
<u>2005 Sect 1114 - Highway Bridge Program</u>										
Mississippi River Bridge St. Louis			50,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00
Total Section 1114			50,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this Act.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy. However, their federal fiscal year ending balance will not be allowed to exceed a total of three years worth of allocation.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge appropriation be allocated to the counties for use on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to this program. MoDOT administers this program and makes funding available to Missouri counties for project selection.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23 million. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,893,000	District 2	\$3,605,000
District 3	\$2,683,000	District 4	\$2,120,000
District 5	\$1,886,000	District 6	\$1,097,000
District 7	\$2,030,000	District 8	\$1,406,000
District 9	\$ 970,000	District 10	\$2,769,000
Statewide Inspections	\$ 500,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually to the Transportation Management Areas (TMAs) of Kansas City, Springfield, and St. Louis. TMAs will determine projects for their areas. The funds for the TMAs are distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds annually for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process will be used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. Additionally, local and state agencies identify transportation needs within the Transportation Management Area boundary. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$46 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Missouri's Surface Transportation Program funds annually for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000

and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Enhancement Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. This program is federally mandated in SAFETEA-LU. The program requires that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process and approved by the Missouri Highways and Transportation Commission. Funding distribution for the Enhancement Program is based on relative population. Funds are distributed to the MoDOT districts and TMA areas. Statewide funds are dedicated to the development of MoDOT's welcome centers.

The new Transportation Enhancement Guide has been approved by the Commission and was developed to assist local agencies in the application and project selection process. The new Transportation Enhancement Guide is available on the Internet at <http://www.modot.mo.gov/business/manuals/localpublicagency.htm>.

The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$17 million.

District 1	\$460,000	District 2	\$404,000	District 3	\$458,000
District 4	\$469,000	District 5	\$1,032,000	District 7	\$750,000
District 8	\$593,000	District 9	\$588,000	District 10	\$900,000
Statewide	\$4,250,000				
St. Louis (EWGCOG)	\$4,421,000	Kansas City (MARC)	\$2,086,000	Springfield (OTO)	\$589,000

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program was federally mandated in SAFETEA-LU. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$24.3 million annually during SAFETEA-LU. The Missouri Highways and Transportation Commission approved a funding distribution during SAFETEA-LU of \$2.7 million to Kansas City (MARC), and \$21.6 million to St. Louis (EWGCG).

Other Federal Programs

Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trails uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, wheelchair use), bicycling, in-line skating, equestrian, cross-country skiing, off-road motorcycling, all-terrain vehicle riding, and four-wheel driving. The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2005 Missouri grantees, approved in the fall of 2005, are shown in the tables on the following pages. Federal fiscal year 2006 projects will not be selected until the fall of 2006. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources, at (573) 751-3442.

Recreational Trails Program FY2005 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
FY2005-01	Missouri Department of Conservation <i>Creation of Equine Trail Maintenance and Construction Guides</i> Statewide-11 Study areas Develop a maintenance and construction guide for equestrian trails in Missouri to increase the safety of these trails and reduce negative environmental impacts. Project includes: research, data collection, analysis, drafting and production of the guide book.	\$161,000	\$45,000
FY2005-02	Osage Region Trail Association, Inc. <i>Cedar Creek Trail - Extension, Modification and Reclamation</i> Callaway County Re-route and maintain several places of existing trail; construct approximately 4 miles of natural surface trail; and equipment purchase to include: mechanized trail building unit with attachments, hand tools, and GPS unit.	\$66,040	\$24,676
FY2005-03	City of Excelsior Springs <i>Siloam Mountain Trail Phase II & Fishing River Linear Park</i> Clay County Construct approximately 800 linear feet of boardwalk and 400 linear feet of hard surface trail, all 8 feet in width. Convert approximately 3,700 feet of existing asphalt trail to concrete.	\$215,535	\$100,000
FY2005-04	City of Columbia <i>Garth Nature Area Trail Project</i> Boone County Develop a 10-foot wide gravel nature trail approximately 5,500 feet in length to include signage, benches, and drinking fountain.	\$70,000	\$42,000
FY2005-05	City of Salisbury <i>Pott's Memorial Park Trail Project</i> Chariton County Renovate approximately one mile of trail by increasing width, installing bridges, and adding an outdoor classroom, benches, signage, and trash receptacles. Extend the trail by approximately 575 feet to connect to a parking area.	\$47,431	\$27,738
FY2005-06	City of Smithville <i>Lake Remote Trails and Nature Area Improvements and Extension</i> Clay County Renovate approximately 1.25 miles of crushed rock trail by overlaying asphalt. Construct approximately .85 miles of asphalt trail to connect with the Clay County trail system, to include benches and trash receptacles.	\$162,983	\$98,339

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
FY2005-07	Ozark National Scenic Riverways <i>Devils Well - Cave Spring Loop Trail & Trailhead</i> Shannon County Construct approximately 1.9 miles of natural surface trail to include 4 foot bridges. Renovate trailhead to include interpretive kiosks, picnic sites, ADA accessible paths, viewing platform, drinking fountain, ADA accessible restroom, and two short loop trails.	\$86,570	\$51,942
FY2005-08	City of Herculaneum <i>Joachim Loop Trails</i> Jefferson County Construct a 10-foot wide hard surface trail approximately 1.5 miles in length to include information kiosk, signage, benches, and trash receptacles.	\$113,774	\$67,960
FY2005-09	City of Joplin <i>Metropolitan Bicycle Pedestrian Plan (Wildcat Park-McIndoe Park Section)</i> Newton County Construct an 8-foot wide crushed limestone surface trail approximately 1.1 miles in length to include several parking areas, bridges, and signage.	\$154,910	\$92,946
FY2005-10	City of Jefferson, Dept. of Parks <i>Ellis Porter/Riverside Park Greenway Trail Extension</i> Cole County Construct/renovate a 10-foot wide concrete surface trail approximately 4,250 feet in length.	\$267,750	\$58,000
FY2005-11	City of Hazelwood <i>Missouri River Greenway-St. Stanislaus/Truman Park Connector</i> St. Louis County Construct a 10-foot wide asphalt surface trail approximately 1,700 feet in length to include signage, bollards, benches, rest area, and trash receptacles.	\$128,707	\$77,224
FY2005-12	City of Houston <i>The Brushy Creek Trail</i> Texas County Construct approximately 1,680 linear feet of crushed limestone surface trail.	\$138,300	\$70,000
FY2005-13	City of Bowling Green <i>Master Plan Area Four; Path System</i> Pike County Construct an 8-foot wide limestone chip surface trail approximately 1.2 miles in length to include drinking fountains, trash receptacles, benches, and landscaping features.	\$113,417	\$68,424

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
FY2005-14	City of Sugar Creek <i>La Benite ATV/Motorcycle Trail</i> Jackson County Construct approximately 3.5 miles of motorized trail to include trailhead parking, security fencing, entry gate, trailhead office, signage, primitive camping area, and equipment purchase of maintenance utility vehicle and ATV.	\$129,920	\$67,020
FY2005-15	U.S. Forest Service <i>Chadwick Motorcycle & ATV Trail Maintenance and Rehabilitation</i> Christian County Maintain and rehabilitate motorized trail system to include signage.	\$87,200	\$66,098
FY2005-16	Missouri Dirt Riders <i>Trail Equipment Storage</i> St. Francois County Construct two trail maintenance storage facilities.	\$29,941	\$20,000
FY2005-17	Midwest Trail Riders Association <i>VTRA Construction Equipment</i> Iron County Trail maintenance equipment purchase to include: 4x4 tractor, front end loader, box blade, two generators, and gravel.	\$29,287	\$23,429
FY2005-18	Mid State Trail Association <i>ROPAKE2005</i> Multiple Counties Conduct trail mapping, trail maintenance/renovation/rehabilitation, and monitoring at numerous trail locations. Project also to include equipment purchase of: two ATVs, one off-road utility vehicle, chainsaws with accessories, talk radios, GPS mapping device and software, hand tools, weed trimmer, leaf blower, equipment attachments. insurance. and trailers.	\$58,733	\$45,910
FY2005-19	Friends of St. Joe State Park/MO Dirt Riders <i>Communication Equipment for St. Joe State Park</i> St. Francois County Trail maintenance equipment purchase of 15 two-way radios with batteries, remote speakers, and accessories.	\$16,046	\$12,836
FY2005-20	Friends of St. Joe State Park <i>Maintenance Equipment for St. Joe State Park</i> St. Francois County Trail maintenance equipment purchase to include: one cargo trailer, one roller compactor, 2 ATV's with accessories, work crew safety gear, hand tools, chain saws, and insurance for ATV's and trailer.	\$44,088	\$35,270

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference.

The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.efl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2007 is based on the best available information. Financial summaries beyond fiscal year 2007 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary

For Fiscal Years 2007-2011

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
STAR Fund	State Total:	546,000 546,000	546,000 546,000	546,000 546,000	546,000 546,000	546,000 546,000
Aviation Program	Federal State Total:	30,925,050 6,335,632 37,260,682	33,505,693 9,177,875 42,683,568	20,064,570 6,242,395 26,306,965	23,963,594 4,001,500 27,965,094	24,295,000 4,378,894 28,673,894
Railroad Program - State Supported Passenger Rail Service	State Total:	7,020,372 7,020,372	7,400,000 7,400,000	7,800,000 7,800,000	8,200,000 8,200,000	8,400,000 8,400,000
Railroad Program - Station Improvements	State Total:	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program - Rail Crossing Safety Improvements	Federal State Total:	11,425,440 2,856,360 14,281,800	6,902,880 1,725,720 8,628,600	6,356,000 1,589,000 7,945,000	3,982,100 995,525 4,977,625	2,100,000 525,000 2,625,000
Transit Program - FTA/Section 5303- 5305 Transit Metro Planning Grants	Federal Total:	1,157,893 1,157,893	1,206,647 1,206,647	1,304,153 1,304,153	1,383,378 1,383,378	1,383,378 1,383,378
Transit Program - FTA/Section 5307 Urbanized Transit System Grants	Federal State Total:	45,052,396 2,797,142 47,849,538	46,867,792 2,797,142 49,664,934	50,826,551 2,797,142 53,623,693	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324
Transit Program - FTA/Section 5309/Bus Discretionary Transit Capital Grants/Bus and Bus Facilities	Federal Total:	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
Transit Program - FTA/Section 5310/Elderly and Persons with Disabilities	Federal Total:	2,204,492 2,204,492	2,303,265 2,303,265	2,500,811 2,500,811	2,629,216 2,629,216	2,629,316 2,629,316
Transit Program - FTA/Section 5311/Non-Urbanized Area Public Transportation Formula Grants	Federal State Total:	11,616,749 881,929 12,498,678	12,050,734 881,929 12,932,663	13,033,633 881,929 13,915,562	13,776,120 881,929 14,658,049	13,776,120 881,929 14,658,049
Transit Program - FTA/Section 5311(b)/Rural Transit Assistance Program (RTAP)	Federal Total:	155,948 155,948	163,557 163,557	179,727 179,727	192,568 192,568	192,568 192,568
Transit Program - FTA/Section 5313/Statewide Transit Planning Grants	Federal Total:	246,065 246,065	256,426 256,426	277,147 277,147	293,983 293,983	293,983 293,983
Transit Program - FTA/Section 5316/Job Access & Reverse Commute	Federal Total:	545,000 545,000	568,450 568,450	615,650 615,650	648,900 648,900	648,900 648,900

Multimodal Operations Estimated Financial Summary For Fiscal Years 2007-2011

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Transit Program - FTA/Section 5317/New Freedom Program	Federal	579,605	605,700	657,800	691,300	691,300
	Total:	579,605	605,700	657,800	691,300	691,300
Transit Program - MEHTAP/Missouri Elderly & Handicapped Transportation Assistance Program	State	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total:	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program	State	1,600,000	1,900,000	1,900,000	1,900,000	2,160,565
	Total:	1,600,000	1,900,000	1,900,000	1,900,000	2,160,565
TOTAL	Federal	123,908,638	124,431,144	115,816,042	121,624,341	120,073,747
	State	22,062,435	24,453,666	21,781,466	19,347,096	19,714,530
	Total:	145,971,073	148,884,810	137,597,508	140,971,437	139,788,277

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Applications received for this program exceed available funding, and MoDOT has requested an additional appropriation from the Missouri State Legislature for several years.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Air Park South (Springfield)	8	Construct new runway and apron		5,241,256			
Air Park South (Springfield)	8	Construct partial parallel taxiway					1,000,000
Aurora	7	Construct new terminal apron with t-hangar taxilanes					500,000
Ava	8	Safety area grading, obstruction removal				250,000	
Bethany/Albany	1	Airport master plan with site selection				100,000	
Bismarck	10	Seal runway, taxiway and apron					80,000
Bolivar	8	Super AWOS				65,000	
Bolivar	8	Acquire land for runway extension			1,000,000		
Bolivar	8	Construct runway extension					2,500,000
Boonville	5	Construct full parallel taxiway		600,000			
Boonville	5	Construct t-hangar taxilanes				250,000	
Bowling Green	3	Land/easement acquisition and obstruction removal for runway 13/31	700,000				
Bowling Green	3	Construct apron and taxiway			1,100,000		
Branson West	8	Runway construction, road relocation, paving	3,684,210				
Branson West	8	Runway construction, airfield paving		3,417,000			
Brookfield	2	Construct parallel taxiway	400,000				
Brookfield	2	Relocate/remove obstruction			519,005		

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Brookfield	2	Airport layout plan				50,000	
Camdenton	5	Acquire land for partial parallel taxiway	500,000				
Camdenton	5	Construct partial parallel taxiway					557,895
Campbell	10	Overlay runway and taxiways	150,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Acquire land		765,000			
Cape Girardeau	10	Airfield signage				100,000	
Carrollton	2	Airport layout plan					50,000
Charleston/ Mississippi County	10	Airport layout plan			75,000		
Chillicothe	2	Site preparation and construct new runway		4,000,000			
Clinton	4	Acquire land for new runway	507,895				
Clinton	4	Construct new runway			4,712,403		
Cuba	9	Acquire land for obstruction removal				500,000	
Dexter	10	Construct runway extension	600,000				
Doniphan	9	Airport layout plan				50,000	
Doniphan	9	Overlay and mark runway					300,000
Eldon	5	Acquire land	200,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Eldon	5	Construct runway extension	600,000				
Eldon	5	Construct partial parallel taxiway				500,000	
Farmington	10	Construct partial parallel taxiway	1,000,000				
Farmington	10	Remove obstructions	400,000				
Farmington	10	Acquire land for runway extension			700,000		
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fulton	5	Acquire land for RPZ				135,000	
Hannibal	3	Extend runway				1,315,789	
Harrisonville	4	Acquire land for runway extension		1,400,000			
Harrisonville	4	Acquire land for runway extension			1,657,895		
Harrisonville	4	Extend runway					4,000,000
Hermann	3	Overlay taxilanes and apron	150,000				
Hermann	3	Airport layout plan		80,000			
Houston	9	Construct partial parallel taxiway			700,000		
Jefferson City	5	Apron area modifications	684,211				
Jefferson City	5	Relocate air traffic control tower				3,000,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Jefferson City	5	Construct taxiway B					2,000,000
Joplin	7	T-hangar and apron construction - SW quadrant			420,000		
Kirksville	2	Install Instrument Landing System		2,500,000			
Kirksville	2	Pavement rehabilitation			1,000,000		
Lamar	7	Construct new runway, connecting taxiways; obstruction removal	3,052,632				
Lebanon	8	Acquire land for runway extension	1,900,000				
Lebanon	8	Construct runway extension, parallel taxiway		5,000,000			
Lebanon	8	Airport fencing				200,000	
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	8,302,684				
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct new air traffic control tower				3,000,000	
Lincoln County	3	Feasibility study	100,000				
Macon	2	Acquire land, extend and widen runway-grading			1,657,895		
Macon	2	Extend and widen runway-pave, light and mark	1,657,895				
Malden	10	Resurface and replace lighting system on runway 13/31	900,000				
Malden	10	Extend runway 18/36					700,000
Malden	10	Relocate access road					200,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Marshall	2	Acquire land for crosswind runway 27 RPZ				130,000	
Marshall	2	Overlay runway, complete parallel taxiway, upgrade lighting, install PAPIs	1,500,000				
Maryville	1	Construct connector taxiway, access road improvements			400,000		
Mexico	3	Widen runway 18/36; replace lighting				450,000	
Mexico	3	Construct access taxiway					200,000
Moberly	2	Acquire land	222,222				
Mosby	4	Construct t-hangar taxilanes			519,005		
Mount Vernon	7	Airport layout plan				60,000	
Mount Vernon	7	Seal coat runway, taxiway and apron	90,000				
Mountain View	9	Overlay runway, taxiway and apron				1,100,000	
Perryville	10	Runway safety area grading		500,000			
Piedmont	10	Apron, taxilane improvements					350,000
Poplar Bluff	10	Realign connector taxiway				250,000	
Rolla	5	Update airport layout plan	100,000				
St. Clair	6	Overlay runway					100,000
St. Joseph	1	Taxiway Alpha rehabilitation	1,500,000				
St. Joseph	1	Rotary snow broom	350,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
St. Joseph	1	Realign taxiway Bravo West		1,970,000			
St. Joseph	1	Air traffic control tower					3,000,000
Sedalia	5	RPZ land acquisition				200,000	
Sikeston	10	Rehabilitate apron	100,000				
Sikeston	10	Overlay runway		700,000			
Sikeston	10	Overlay taxiway		700,000			
Spirit of St. Louis	6	Construct access road and taxiways	810,000				
Spirit of St. Louis	6	Overlay and mark Runway 8L/26R		150,000			
Spirit of St. Louis	6	Exhibit "A" property line map			50,000		
Spirit of St. Louis	6	Land acquisition			1,623,986		
Spirit of St. Louis	6	Land acquisition				1,675,099	
Spirit of St. Louis	6	South airport access road					250,000
Spirit of St. Louis	6	Construct partial north parallel taxiway to runway 8L/26R					2,500,000
Statewide		Non-primary airport entitlement program	8,369,525	8,568,421	8,574,737	9,698,947	9,200,000
Statewide		System planning - AIMS	178,947				
Statewide		5010 inspections			52,632		
Statewide		Automated weather observing system ongoing maintenance	50,000	50,000	50,000	50,000	50,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Steele	10	Widen runway 18/36, beacon, vault, windcone				175,000	
Stockton	7	Runway safety area grading					400,000
Stockton	7	Seal and remark runway		84,000			
Sullivan	6	Acquire land for RPZ				500,000	
Taney County	8	Airport layout plan					80,000
Thayer	9	Seal coat runway, taxiway and apron	90,000				
Thayer	9	Replace lighting system, wind cone and beacon					200,000
Trenton	2	Construct parallel taxiway		800,000			
Van Buren	9	Resurface runway, taxiway and apron			250,000		
Versailles	5	Runway pavement maintenance	500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Relocate apron and parallel taxiway 18/36			2,000,000		
Warrensburg	4	Runway pavement maintenance				150,000	
Warrensburg	4	Extend runway 18/36				5,000,000	
Warsaw	5	Extend runway					1,000,000
Washington	3	Expand apron		250,000			
Waynesville	9	Construct apron, hangar taxiways, connecting taxiway and access road and parking			800,000		
West Plains	9	Construct partial parallel taxiway				450,000	
			39,517,221	45,442,677	28,029,558	29,646,835	30,384,895

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 05, service was provided to more than 171,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 06, Amtrak's cost of providing the service was \$6,571,000. The Missouri General Assembly appropriated \$6,200,000 for the service. The remaining deficit balance (\$371,000) was paid with application of Missouri's \$5 surcharge credits. The \$5 surcharge is imposed on Missouri's intrastate rail passengers.

In fiscal year 07, Amtrak's cost of providing the service will be approximately \$7,020,372. The Missouri General Assembly will be asked to appropriate approximately \$6,600,000. The remaining deficit balance will be paid with application of Missouri's unused \$5 surcharge credits from the previous year and the current year's surcharge credits and an Amtrak passenger fare increase.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2006, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement. This will affect how the service operates and will require buses to be operated instead of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2007- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	7,020,372	7,400,000	7,800,000	8,200,000	8,400,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6, 7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	0	125,000	125,000	125,000	125,000
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	0	1,500,000	1,500,000	2,000,000	2,000,000
Cart Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	200,000	0	0	0	0
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co., (BNSF)	1	Install active warning devices	200,000	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	400,000	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	0	5,000	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0

Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	16,000	0	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Mohawk Dr. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	115,200	0	0	0	0
Landau Dr. (DOT# 005 138T) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	144,000	0	0	0	0
Lisbon Rd. (DOT# 005 137L) Near Marceline, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Meadow Rd. (DOT# 005 133J) Near Bucklin, Linn Co. (BNSF)	2	Remove sight distance obstruction and install stop signs	16,000	0	0	0	0

County Rd. (DOT# 005 137L) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
County Rd. (DOT# 005 138T) Near Marceline, Chariton Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Howell Ave. (DOT# 005 259R) In Marceline, Chariton Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
CR 276 (DOT# 005 305P) Near Carrollton, Carroll Co. (BNSF)	2	Close crossing and improve roadway	144,000	0	0	0	0
CR 623 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 619 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 617 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 615 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
Logan St. (DOT# 078 251M) Near Anabel, Macon Co. (BNSF)	2	Close crossing	10,000	0	0	0	0
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	3,750	184,000	0	0	0
Walton Ave. (DOT# 483 735R) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	102,000	0	0	0	0
Muncas Ave. (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0
Rt. KK (DOT# 483 755C) Near Keytesville, Chariton Co. (NS)	2	Upgrade active warning devices	118,500	0	0	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	22,500	0	0	0	0

Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
CR 412 (DOT# 483 790R) Near Miami Station, Carroll Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Rt. B (DOT# 483 799C) Near Wakenda, Carroll Co. (NS)	2	Upgrade active warning devices	169,500	0	0	0	0
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	27,000	0	0	0	0
CR 623 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 619 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 617 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 615 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
County Rd. (DOT# 005 011E) Near Revere, Clark Co. (BNSF)	3	Upgrade active warning devices	140,000	0	0	0	0
County Rd. (DOT# 005 013T) Near Medill, Clark Co. (BNSF)	3	Upgrade active warning devices	140,000	0	0	0	0
East St. (DOT# 072 714M) In Clarence, Shelby Co. (BNSF)	3	Close crossing	5,000	0	0	0	0
MO 151/Shelby St. (DOT# 072 715U) In Clarence, Shelby Co. (BNSF)	3	Upgrade active warning devices	160,000	0	0	0	0
Grand St. (DOT# 072 718P) In Clarence, Shelby Co. (BNSF)	3	Upgrade active warning devices	160,000	0	0	0	0
First St. (DOT# 072 720R) In Clarence, Shelby Co. (BNSF)	3	Install active warning devices	100,000	0	0	0	0
Keeteman Rd. (DOT# 072 863N) Near Winfield, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0

CR 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	0	144,000	0	0
CR 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
CR 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
CR 973 (DOT# 293 355J) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
CR 989 (DOT# 293 358E) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Rt. H (DOT# 480 635B) Near Rensselaer, Ralls Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
CR 724 (DOT# 483 627U) Near Benton City, Audrain Co. (NS)	3	Close crossing and build roadway	60,000	0	0	0	0
CR 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	147,000	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	0	147,000	0	0
CR 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	147,000	0	0
CR 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	94,500	0	0
CR 973 (DOT# 483 654R) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	94,500	0	0	0	0
CR 989 (DOT# 483 657L) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	0	200,000	0	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	0	200,000	0	0	0
2 nd St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	24,000	0	0	0	0

Lone Pine (DOT# 329 836H) In Cleveland, Cass Co. (KCS)	4	Upgrade active warning devices	144,000	0	0	0	0
259 th St. (DOT# 329 837P) Near West Line, Cass Co. (KCS)	4	Install active warning devices	180,000	0	0	0	0
299 th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	144,000	0	0	0
CR 315 (DOT# 329 850D) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Industrial Dr. (DOT# 329 860J) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
CR 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
CR 1001 (DOT# 442 029T) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
307 th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	0	175,000	0	0
CR 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
CR 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	0	5,000	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
CR 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0

Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
CR 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
CR 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
CR 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	0	120,000	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	0	120,000	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	0	19,125	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92 nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	133,500	0	0	0	0

CR 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
CR 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	147,000	0	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	0	0	144,000	0	0
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0

East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. B (DOT# 442 188A) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Auglaize Ave. (DOT# 442 191H) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Round Hill Rd. (DOT# 442 192P) Near Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	0	0	144,000	0	0
Rt. H (DOT# 442 200E) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Locust St. (DOT# 442 202T) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
Williams St. (DOT# 442 211S) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
MO 87/S. Oak St. (DOT# 442 212Y) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
East St. (DOT# 442 215U) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0
Hughs Rd. (DOT# 442 244E) Near Centertown, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Marion St. (DOT# 442 246T) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0

Rt. NN/Monroe St. (DOT# 442 247A) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
Rt. T (DOT# 442 253D) Near Elston, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
MO 179 (DOT# 442 259U) Near Jefferson City, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	80,000	0	0	0
Summit Ave. (DOT #480 300 L) In Hazelwood, St. Louis Co. (NS); Close Highland Ave. (DOT #480 297 F), Close Woodlawn Ave. (DOT #480 2980M), Close Fairview (DOT #480 299 U), Convert Hall (DOT #480 295 S & 480 296 Y) to a private crossing.	6	Install active warning devices and close adjacent crossings	200,000	0	0	0	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	200,000	0	0	0	0
Barron St. (DOT# 424 961E) In St. Louis City (UP)	6	Upgrade active warning devices	120,000	0	0	0	0
Mackland Ave. (DOT# 424 962L) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Sublette St. (DOT# 424 963T) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Sulphur Ave. (DOT# 424 964A) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Knox Ave. (DOT# 424 966W) In St. Louis City (UP)	6	Upgrade active warning devices	180,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	100,000	0	0	0
Ringer Rd. (DOT# 663 842D) In Lemay, St. Louis Co. (BNSF)	6	Upgrade active warning devices	160,000	0	0	0	0
Old State Rd. (DOT# 663 856L) In Imperial, Jefferson Co. (BNSF)	6	Upgrade active warning devices	160,000	0	0	0	0
Meramec Terrace Rd. (DOT# 664 361N) Near Rook, Franklin Co. (BNSF)	6	Install signs and pavement rumble strips	2,000	0	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation feasibility	0	0	100,000	100,000	100,000

1 st St. (DOT# 443 049H) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	150,000	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	0	0	165,000	0	0
5 th St. (DOT# 443 046M) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	75,000	0	0
8 th St. (DOT# 443 043S) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	150,000	0	0
NW 16002 (DOT# 329 866A) Near Drexel, Bates Co. (KCS)	7	Install active warning devices	144,000	0	0	0	0
Rt. Y/First St. (DOT# 329 870P) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. Y/Poplar St. (DOT# 329 872D) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	80,000	0	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0

4 th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
3 rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
1 st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	127,500	0	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0

Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13 th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing	142,500	0	0	0	0
Heron Dr. (DOT# 668 377Y) In Neosho, Newton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Rt. K (DOT# 668 964A) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Rt. K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Hill St. (DOT# 668 966N) In Liberal, Barton Co. (BNSF)	7	Install active warning devices	160,000	0	0	0	0
Main St. (DOT# 668 969J) In Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices; Close Pedro St. (DOT# 668 967V);	160,000	0	0	0	0
Rt. NN/Payne St. (DOT# 668 970D) In Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	160,000	0	0	0	0
SE 30 th Ln. (DOT# 669 004D) Near Lamar, Barton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0

SE 30 th Rd. (DOT# 669 005K) Near Lamar, Barton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Rhonda Dr. (DOT# 916 240A) Near Neosho, Newton Co. (KCS)	7	Build new roadway & crossing & install active warning devices. Close crossings at N. Lark Rd., Sorrel Rd. & S. Lark Rd.	500,000	0	0	0	0
Main St. (DOT# 435 028U) In Branson, Taney Co. (MNA)	8	Reconstruct active warning devices, remove track, install pedestrian treatments	360,000	0	0	0	0
Farm Rd. 170 (DOT# 667 617A) Near Rogersville, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
White Oak St. (DOT# 667 622W) In Rogersville, Webster Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Honor Camp Ln. (DOT# 667 645D) Near Diggins, Webster Co. (BNSF)	8	Upgrade active warning devices	140,000	0	0	0	0
Raspberry Rd. (DOT# 667 651G) Near Diggins, Webster Co. (BNSF)	8	Close crossing	5,000	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway	300,000	0	0	0	0
Short Rd. (DOT# 667 653V) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Rt. EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	0	200,000	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Oak St. (DOT# 664 623T) In Dixon, Pulaski Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	200,000	0	0	0	0
MO 181/Peabody (DOT# 667 723H) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices	70,000	0	0	0	0
Cedar St. (DOT# 667 726D) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices at Cedar St. Close Cannaday (DOT# 667 722B).	200,000	0	0	0	0

Walnut St. (DOT# 667 862D) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices at Walnut St. Close Airport Rd. (DOT# 667 864S).	200,000	0	0	0	0
Airport Rd. (DOT# 667 867M) Near Cabool, Texas Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Beeler Rd. (DOT# 667 869B) Near Cabool, Texas Co. (BNSF)	9	Install active warning devices	100,000	0	0	0	0
Sikeston Branch Line Improvements, various crossings, Scott and Stoddard Co. (UP)	10	Crossing Improvements	200,000	200,000	200,000	200,000	200,000
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0
Main & Baker (DOT# 665 566K) In Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	200,000	0	0	0	0
Sixth St. (DOT# 665 570A) In Portageville, New Madrid Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0
County Rd. 112 (DOT# 787 946E) Near Malden, Dunklin Co. (UP)	10	Install active warning devices	200,000	0	0	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades	0	300,000	0	0	0
TOTALS			21,527,172	16,053,600	15,770,000	13,202,625	11,050,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines there funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5303	Federal Asst	1,157,893	1,206,647	1,304,153	1,383,378	1,383,378
	Local Match	289,473	301,661	326,038	345,845	345,845
	TOTALS	1,447,366	1,508,308	1,630,191	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor to the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
St. Louis	Federal Cost	27,853,425	28,975,563	31,423,106	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	131,203,302	161,000,000	164,220,000	167,504,400	170,854,488
	Total Cost	160,422,569	191,341,395	197,008,938	202,294,928	205,645,016
Kansas City	Federal Cost	12,010,551	12,494,710	13,550,030	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	47,169,450	48,112,839	49,075,096	50,056,597	51,057,729
	Total Cost	60,011,781	61,439,329	63,456,906	65,300,804	66,301,936
Springfield	Federal Cost	1,901,966	1,978,638	2,145,756	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	3,597,700	4,091,266	4,584,832	5,078,398	5,571,964
	Total Cost	5,747,306	6,317,544	6,978,228	7,608,358	8,101,924
Small Urbanized	Federal Cost	3,286,444	3,418,881	3,707,659	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,693,285	4,787,151	4,882,893	4,980,552	5,080,163
	Total Cost	8,331,619	8,557,922	8,942,442	9,276,181	9,375,792
TOTAL	Federal Cost	45,052,396	46,867,792	50,826,551	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	186,663,737	217,991,256	222,762,821	227,619,947	232,564,344
	Total Cost	234,513,275	267,656,190	276,386,514	284,480,271	289,424,668

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002 and 2006), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5310	MoDOT Administered Federal Funds	2,204,492	2,303,265	2,500,811	2,629,216	2,629,216
	Local Match	551,123	575,816	625,202	657,304	657,304
	TOTALS	2,755,615	2,879,081	3,126,013	3,286,520	3,286,520

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5311	Federal Asst	11,616,749	12,050,734	13,033,653	13,776,120	13,776,120
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Govt Revenue	10,734,820	11,168,805	12,151,724	12,894,191	12,894,191
	Total All Revenue	24,233,498	25,101,468	27,067,306	28,552,240	28,552,240

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2007 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	158,327	10,400	168,727
City of Bloomfield	10	28,591	609	29,200
City of Cape Girardeau	10	154,000	6,870	160,870
City of Carthage	7	30,250	3,951	34,201
City of Chillicothe	2	55,050	3,007	58,057
City of Clinton	4	42,625	3,122	45,747
City of El Dorado Springs	7	42,734	1,266	44,000
City of Excelsior Springs	4	56,650	2,911	59,561
City of Houston	9	45,432	668	46,100
City of Lamar	7	40,010	1,380	41,390
City of Marshall	2	8,614	4,169	12,783
City of Marshfield	8	27,797	1,918	29,715
City of Mt. Vernon	7	39,600	1,255	40,855
City of Nevada	7	43,038	2,886	45,924
City of New Madrid	10	39,600	1,118	40,718
City of West Plains	9	40,070	3,643	43,713
Dunklin County Transit Service, Inc.	10	162,173	10,341	172,514
Franklin County Transportation Council, Inc.	6	108,788	14,629	123,417
Harrison County Council on Aging	1	15,586	2,760	18,346
Licking Bridge Builders, Inc.	9	13,200	459	13,659
Macon Area Chamber of Commerce	2	21,838	1,857	23,695
Mississippi County Transit System	10	67,100	4,188	71,288
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	5,275,255	609,082	5,884,337
Ray County Transportation, Inc.	4	88,956	7,596	96,552
Ripley County Transit, Inc.	9	57,280	4,213	61,493
Scott County Transportation System	10	104,944	12,607	117,551
SERVE, Inc.	5	102,231	3,783	106,014
Southeast Missouri State University	10	108,301	4,155	112,456
Southeast Missouri Transportation Service, Inc.	9,10	1,117,288	116,388	1,233,676
Stoddard County Transit Services, Inc.	10	8,656	8,656	17,312
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	771,932	0	771,932
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	122,127	0	122,127
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
Total Funding		9,381,632	849,887	10,231,519

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$19,000,000 do not flow through MoDOT.

In 2006, the Missouri Legislature appropriated an additional \$149,927 from the State Transportation Fund to off-set a like cut in general revenue to the program in 2003..

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
Project Description: State General Revenue	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	22,445,379	22,445,379	22,445,379	22,445,379	22,445,379
Total Revenue	25,389,111	25,389,111	25,389,111	25,389,111	25,389,111

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2006 Allocations

MoDOT District	MEHTAP Grantee	Amount
8	A Sporting Chance	\$2,220
10	Adult Day Activity Personal Training, Inc.	5,760
8	Alternative Opportunities, Inc.	4,608
10	Altrusa Club RSVP	3,072
6	American Red Cross	14,016
1	Andrew County Ministries, Inc.	1,536
7	Area Agency on Aging, Region X	38,918
1	Association of Group Homes	3,540
7	Barton County Memorial Hospital	1,608
6	Bevo Area Community Improvement Corp.	9,996
4	Bi-County Service, Inc.	5,292
9	Big Springs Sheltered Workshop	5,436
10	Bootheel Area Independent Living	2,544
10	Bootheel Counseling Services	12,216
8	Burrell Center	8,724
2	Butterfield Youth Services	13,836
5	Camden County Heart	3,480
10	Cape Girardeau Community Sheltered Workshop	23,040
10	Cape Girardeau Council on Aging	2,136
5	Capital City Area Council for Special Services	4,860
6	Cardinal Ritter institute Residential Services	12,744
5	Central MO Area Agency on Aging	63,728
5	Central Mo Counties HDC	7,212
7	Cerebral Palsy of Tri-County	6,144
2	Chariton County Sheltered Workshop	3,060
4	Child Advocacy Service Center	7,104
5	Children's Therapy Center of Pettis County, Inc.	12,840

MoDOT District	MEHTAP Grantee	Amount
4	Children's TLC	2,688
9	Choices for People Center	10,800
8	Christian County Enterprises	4,800
7	Clark Community Mental Health Center	4,380
10	Community Counseling Center	8,004
6	Community Living Inc.	12,384
4	Community of the Good Shepherd	9,000
3	Community Opportunities for People with DD	6,528
10	Community Sheltered Workshop	13,572
4	Comprehensive Mental Health	12,180
2	Concerned Christians	3,408
10	Cotton Boll Sheltered Workshop	10,932
8	Council of Churches of the Ozarks, Inc.	12,840
9	Crawford County Board for People with DD	7,200
6	Crider Center for Mental Health	6,048
9	Current River Sheltered Workshop	6,144
9	DD Council of Washington County, Inc.	3,852
4	Della Lamb Community Services	49,764
6	Delta Center for Independent Living	2,244
9	Dent County Sr. Citizens Service Fund Board	4,500
4	Developmental Disabilities Resource Board of Clay County	15,924
6	Disability Resource Association, Inc.	4,044
9	Disabled Citizens Alliance for Independence	2,916
4	District III Area Agency on Aging	117,836
8	Doco, Inc.	3,816
3	Douglass Community Services	2,496
3	Earthwise Industries	10,032
3	East Central MO Behavioral Health	7,236
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	18,756

MoDOT District	MEHTAP Grantee	Amount
2	Enrichment Services of Dent County	7,800
6	Five Star Senior Center	4,164
6	Franklin County Transportation Council, Inc.	21,360
9	Fun & Friends of Thayer	2,256
6	Gateway Chapter of Paralyzed Veterans	3,108
6	Gateway Industries of Eldon	3,552
1	Gentry County ARC	6,384
9	Gingerbread House	5,400
9	Golden Echoes of Steelville, Inc.	1,700
6	Good Samaritan Independent Living	2,808
2	Grundy County Council on Aging	1,560
2	Grundy County SB 40	3,564
4	Guadalupe Center, Inc.	3,864
6	Guardian Angel Settlement Assn.	5,964
1	Harrison County Community Hospital Dist.	2,100
1	Harrison County Sheltered Workshop	5,772
4	Harry S. Truman Childrens Neurological Cen	3,900
2	High Hope Employment Services	7,800
6	Hopewell Center	2,208
3	Hospital Transportation	2,208
4	Ideal Industries, Inc.	12,996
4	Immacolata Manor	4,500
6	Independence Center	24,732
5	Independent Living Center of Mid-Mo	3,636
1	Interfaith Community Services	2,472
4	Jackson County Board of Services for the DD	49,296
7	Jasper County Sheltered Workshop	14,724
6	Jefferson County DD Resource Board	32,532
4	Johnson County Board of Services	7,584
4	KCATA - Share-A-Fare	66,372
6	Kingdom House	3,372

MoDOT District	MEHTAP Grantee	Amount
8	Laclede County ARC	5,700
8	Laclede Early Education	2,916
8	Laclede Industries	6,864
4	Lafayette County Board of Sheltered Services	9,900
5	Lake Ozarks Developmental Center Inc.	10,680
7	Lamar Community Betterment inc.	5,496
7	Lawrence County Council on Aging	1,500
3	Learning Opportunities	19,848
10	LIFE, Inc.	3,408
3	Lincoln County Council on Aging	2,964
2	Livingston County SB40 Board	7,692
2	Macon Co. Sheltered Workshop	3,780
10	Madison County Council for DD	4,116
10	Manufacturers Assistance Group	8,664
3	Marion County Services for DD	6,660
3	Mark Twain Area Counseling	22,260
3	Mennonite Home Association	2,040
4	Mid-America Regional Council	192,020
6	Mid-East Area Agency on Aging	170,211
3	Monroe City Sheltered Workshop	5,616
3	Montgomery County SB40 Board	9,984
4	Mu'Min Transportation Service Association	9,168
10	My Camp	3,600
7	Nevada City Hospital	2,736
5	New Horizons Community Support	5,376
1	Nocomo Industries, Inc.	6,480
2	Northeast MO Area Agency on Aging	96,585
5	Northland Foundation, Inc.	2,088
6	Northside Community Center, Inc.	2,580
1	Northwest Missouri Area Agency on Aging	137,676
1	Northwest Missouri Industries	6,900

MoDOT District	MEHTAP Grantee	Amount
5	OATS, Inc.	67,176
9	Opportunity Sheltered Industries	9,000
1	Opportunity Workshop	4,500
9	Oregon County Board for the Sr. Service	750
9	Oregon County Sheltered Workshop	3,396
5	Osage County Special Services	5,520
9	Ozark Independent Living	3,960
9	Ozark Sheltered Industries	9,900
8	Ozarks Area Community Action Corporation	7,164
9	Ozarks Medical Center	4,248
6	Paraquad, Inc.	4,260
4	Pathways Community Behavioral Healthcare, Inc.	16,140
10	Pemiscot County Memorial Hospital	3,600
10	Pemiscot Progressive Industries	15,216
10	Perry County Memorial Hospital	1,692
10	Perry County Services, Inc.	6,420
9	Phelps Regional Healthcare	2,640
3	Pike County Agency for DD	18,048
4	Platte County Board of Service	19,992
4	Platte County Sr. Citizens Service Fund	4,920
4	Platte Sr. Services, Inc.	3,720
6	Productive Living Board for St. Louis	10,968
9	Pulaski County Board for the Handicapped	6,300
5	Quality Industries	5,544
4	Rainbow Center for Communicative Disorders	7,428
2	Randolph County Sheltered Workshop, Inc.	4,608
6	Ranken Jordan Home for CCC	2,808
4	Rediscover	8,100
9	Reynolds County Sheltered Workshop, Inc.	5,364
9	Ripley County Senior Service	2,100
5	River Bluff Industries, Inc.	4,836

MoDOT District	MEHTAP Grantee	Amount
9	Rolla Area Sheltered Workshop	7,332
10	RSVP	1,608
6	Saint Louis Connectcare	12,600
4	Salvation Army	3,144
4	Samuel U. Rodgers Health Center	3,120
9	Scenic Rivers Sheltered Workshop	4,044
10	Semo Alliance for Disability	4,488
2	Senior Adult Service, Inc.	8,460
3	Senior Citizen Community Center, Inc.	2,364
9	Senior Citizens of Mountain View	2,052
9	Senior Companion Advisory Council	2,016
10	Services for Extended Employment	7,656
9	Shannon County Council on Aging	1,824
10	Southeast Missouri State University	6,276
10	Southeast Missouri Area Agency on Aging	220,000
8	Southwest Center for Independent Living	2,316
8	Southwest Missouri Office on Aging	95,806
1	Specialty Industries of St. Joseph	4,860
8	Springfield Assn for the Blind	3,936
8	Springfield Workshop Transit	5,544
6	St. Anthony's Medical Center	4,776
6	St. Charles County ARC	2,760
6	St. Elizabeth Adult Day Care	18,000
10	St. Francois Co Board for DD	10,140
6	St. Louis Area Agency on Aging	222,216
6	St. Louis Care & Counseling	2,340
6	St. Louis Office for MRDD	21,936
6	St. Louis Society	4,560
10	Ste. Genevieve County Sr. Citizens Services	5,556
10	Stoddard Co. Sheltered Workshop	20,376
8	Stone County Council on Aging	2,508

MoDOT District	MEHTAP Grantee	Amount
4	Swope Health Services	13,380
8	Tantone Industries, Inc.	4,500
10	Terrace Gardens	2,700
6	The Sarah Community	3,000
9	Three Rivers Sheltered Industries, Inc.	5,016
5	TLC Workcenter, Inc.	3,780
8	Unique Services Inc.	4,344
6	University City Sr. Service Board	3,192
5	Unlimited Opportunities, Inc.	12,168
3	Warren County Handicapped Services, Inc.	8,520
9	Washington Co. Sr. Citizens Service Fund	4,956
9	Washington County Board for the Handicapped	6,492
8	Web-Co Custom Industries	6,480
6	Wellston Senior Citizen Club	3,180
4	West-Central Independent Living Solution	3,252
4	Whole Person	4,080
3	Wider Opportunities, Inc.	4,464
9	Willow Health Care	3,216
5	Woodhaven Learning Center	21,420
6	YMCA Metro St. Louis	3,960
Program Total:		\$2,859,918

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5311 (b)	Federal Assistance	155,948	163,557	179,727	192,568	192,568
	Total	155,948	163,557	179,727	192,568	192,568

Statewide Transit Planning Grants Section 5313

Section 5313 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Project Description: Federal Assistance	246,065	256,426	277,147	293,983	293,983
Non-Federal Match	61,515	64,107	69,287	73,496	73,496
Total	307,580	320,533	346,434	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urban areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urban areas, as well as formula allocations for a state's small urban areas and formula allocations for the rural area of each state. Projects in small urban areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Jobs Access and Reverse Commute Grants	Federal Asst	545,000	568,450	,615,650	648,900	648,900
	Local Match	,545,000	568,450	615,650	648,900	648,900
	TOTALS	1,090,000	1,136,900	1,,231,300	1,297,800	1,297,800

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urban areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities and/or mobility services beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, services beyond the requirements of ADA, or facility accessibility improvements not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urban areas, as well as formula allocations for a state's small urban areas and formula allocations for the rural area of each state. New Freedom projects in small urban areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Jobs Access and Reverse Commute Grants	Federal Asst	579,605	605,700	657,800	691,300	691,300
	Local Match	,579,605	605,700	657,800	691,300	691,300
	TOTALS	1,159,210	1,211,400	1,315,600	1,382,600	1,382,600

Waterways

Missouri is fortunate to have over 1,100 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). This program has received an annual appropriation of approximately \$150,000-\$200,000 since FY 2003 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2005, they provided transport to over 98,000 passengers and 35,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2006 when \$1,000,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. New language was also added to allow funds to be used for either administrative expenses or capital projects. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007-2011
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Statewide	0	Administrative Grants	\$222,753	\$200,000	\$217,200	\$200,000	\$200,000
New Bourbon Regional	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Mississippi County	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
St. Joseph Regional	1	Access & service road improvements	\$250,000				
SEMO Regional	10	Cargo handling expansion, railroad improvements, dock & street paving	\$495,003				
SEMO Regional	10	Industrial site fill				\$803,000	
New Bourbon Regional	10	Outbound conveyer	\$104,000				
New Bourbon Regional	10	Phase IB harbor construction					\$1,810,565
New Madrid County	10	Water & sewer extensions	\$216,044				
New Madrid County	10	Rail extension to north side		\$300,000			
New Madrid County	10	Rail extension to dock			\$332,800		
Pemiscot County	10	Purchase rail right-of-way	\$43,524				
Pemiscot County	10	Phase III rail construction		\$1,250,000			
Pemiscot County	10	Phase IV rail construction			\$1,200,000		
Pemiscot County	10	Final phase rail construction				\$640,000	
City of St. Louis	6	Dock improvements	\$118,676			\$107,000	
TOTAL			\$1,600,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,160,565

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.220(a).

1. 23 U.S.C. Section 135, 49 U.S.C. Chapter 53 and 23 CFR 450
2. Title VI of the Civil Rights Act of 1964
3. Section 1101 (b) of the 2004 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users regarding the involvement of Disadvantaged Business Enterprises in Federal Highway Administration and Federal Transit Administration funded projects
4. Provisions of the Americans with Disabilities Act of 1990 and U.S. Department of Transportation regulations
5. Provisions of 49 CFR part 20 regarding restrictions on influencing certain federal activities
6. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act as amended

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.212.
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the requirements contained in 40 CFR 51.
4. The STIP contains only transportation projects consistent with the statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a list of priority transportation projects to be carried out in the first three years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

Section 1305 of the 1998 Transportation Equity Act for the 21st Century (TEA-21) amends Section 106 of Title 23 - United States Code (U.S.C.), Project Approval and Oversight. This section revises provisions for project oversight of federal-aid highway projects and eliminates the Certification Acceptance Program.

The amended Section 106 provides considerable flexibility to Missouri and the Federal Highway Administration in reaching agreement on the responsibilities for design, plan development, specifications, estimates, right of way certification, contract awards, project inspections and final acceptance of federal-aid highway projects. These responsibilities refer only to project actions.

Project Oversight Responsibilities

Interstate Projects - On all interstate projects with an estimated construction cost of greater than \$1 million, all project activities shall receive full oversight and approval by the Federal Highway Administration. For all major bridge or intelligent transportation system projects, regardless of cost, the Federal Highway Administration will continue full oversight and approval. In addition, traffic control plans for all interstate projects will be provided to the Federal Highway Administration for review. This oversight responsibility is a continuation of the principles included in the Missouri 1993 Stewardship Agreement and as allowed by Section 106(c)(4) of Title 23 U.S.C. as amended by TEA-21.

Non-Interstate National Highway System Projects – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, regardless of the federal funding source. However, this does not include major bridge or intelligent transportation system projects that will continue to receive full oversight and approval by the Federal Highway Administration. In addition, the Federal Highway Administration will be given the opportunity to participate on MoDOT project management teams to insure that timely input and technical assistance are provided to achieve quality project development.

Non-National Highway System Projects - MoDOT assumes oversight responsibility for all non-National Highway System projects, regardless of project cost, type of work, size, or federal funding source. This oversight responsibility includes federal-aid projects awarded for construction and administered under a local public agency agreement. This oversight responsibility is a continuation of the principles included in the Missouri 1993 Stewardship Agreement and as allowed by Section 106(c)(4) of Title 23 U.S.C. as amended by TEA-21.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right-of-way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.

- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the Statewide Transportation Improvement Program by reference:

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08-25-05

Governor/MoDOT Approval: 1-06-05

TIP Fiscal Years: FY 2007-2009

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 10-26-05

Governor/MoDOT Approval: 11-28-05

Interim TIP Fiscal Years: FY 2007-2009

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 10-27-05

Governor/MoDOT Approval: 03-14-06

TIP Fiscal Years: FY 2007-2009

Kansas City, Missouri /Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10-25-2005

Governor/MoDOT Approval: 11-28-2005

TIP Fiscal Years: FY 2006-2010

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06-09-05

Governor/MoDOT Approval: 03-07-06

TIP Fiscal Years: FY 2006-2008

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 07-27-05

Governor/MoDOT Approval: 8-12-05

TIP Fiscal Years: FY 2007-2009

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08-18-05

Governor/MoDOT Approval: 09-23-05

TIP Fiscal Years: FY 2006-2008

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT

(3) Reference Date: 04-04-06

Missouri Metropolitan Planning Organizations (MPO)

Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Raymond Beck, City Manager City of Columbia 701 East Broadway, City Building PO Box N Columbia MO 65205 Tel. 573-874-7214 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Hon. David Jones, Mayor City of St. Joseph City Hall 1100 Frederick Ave St Joseph MO 64501-2346 Tel. 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan, Dep. Director City of Jefferson 320 East McCarty St Jefferson City MO 65101 Tel. 573-634-6424 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman, Exec. Dir. East-West Gateway Council of Governments One Memorial Dr, Ste 1600 St Louis MO 63102-1714 Tel. 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. David Hertzberg Public Works Director City of Joplin 602 S Main Joplin MO 64801 Tel. 417-624-0820 ext. 530 Fax: 417-625-4738	Springfield	Ozark Transportation Organization	Mr. Dan Rudge, Exec. Dir. City of Springfield Busch Memorial Building 840 Boonville Ave Springfield MO 65801-8368 Tel. 417-864-1093 Fax: 417-864-1649
Kansas City	Mid-America Regional Council	Mr. David A. Warm, Exec Director Mid-America Regional Council 600 Broadway 300 Rivergate Center Kansas City MO 64105-1554 Tel. 816-474-4240 Fax: 816-421-7758			

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
August Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Various	Various	6Q0024	Future	Scoping for survey grade GPS reference station on various locations in District 6	\$100
Franklin	44	6I2073	Future	Scoping for interchange modifications at Route 50 from Denmark Road to Pin Oak Creek/Route O.	\$100
Jefferson	A	6S2074	Future	Scoping to construct right turn lanes at South Mill Street and Gannon Drive in Festus.	\$50
Franklin	50	6P2075	Future	Scoping to widen from two lanes to five lanes from Route 47 south to east of Denmark Road.	\$300
St. Charles	70	6I2076	Future	Scoping to replace hanger pin assembly at bents 2 and 4 on Fairground Road over I-70.	\$8
Newton	60	7P0849	Future	Scoping for roadway improvements 1.0 mile east of Bus. 71 in Neosho.	\$5
Perry	51	0P0964	Future	Scoping to signalize the intersection of Rte. 51 and Edgemont Street	\$15
St. Francois	Various	0S0966	Future	Construct outer road for US 67 from Parkway Drive to Mo 8 in Desloge	\$385
Platte	I-29	4P1949	Future	Interchange Safety and Operations Analysis for 72nd. St./I-29 and 72nd St.	\$62

TOTAL \$1,025

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
September Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Madison	OO	0S0971	2008	Removal and disposal of soil containing lead at Route OO/W intersection in Farmington to Route OO/72 intersection in Fredericktown. Reason: Consultant contract to clean soil.	\$500
Platte	N	4S1951	Future	Scoping for roadway improvements from Rte. 92 to southern city limits of Platte City. Reason: Cost Share project.	\$1
Pettis	65	5P0952	Future	Scoping for pavement improvements on northbound lanes from Rte. HH to Rte. J. Reason: 85 in 5 program.	\$20
Camden	54	5P0953	Future	Scoping for pavement improvements from Rte. 73 to 0.1 mile west of the Niangua bridge over the Lake of the Ozarks. Reason: 85 in 5 program.	\$20
Callaway	54	5P0954	Future	Scoping for pavement improvements on eastbound lanes from CR 318 to 0.1 mile east of north Bus. 54 overpass. Reason: 85 in 5 program.	\$15
Callaway	54	5P0955	Future	Scoping for pavement improvements on westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO interchange. Reason: 85 in 5 program.	\$20
Callaway	54	5P0956	Future	Scoping for pavement improvements on eastbound lanes from 0.1 mile east of Rte. AA/OO interchange to CR 318. Reason: 85 in 5 program.	\$15
Gasconade	50	5P0957	Future	Scoping for pavement improvements from 0.1 mile west of Rte. 19 north junction to the Franklin County line. Reason: 85 in 5 program.	\$20
Various	Various	7P0850	Future	Scoping for contract striping on various routes in Southwest Missouri area. Reason: To scope needs for striping major routes.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
September Amendment**

Jasper	Z	7S0851	Future	Scoping for roadway improvements from west of intersection of Roney and Walnut Streets to east of intersection of Main and Pennell Streets in Carl Junction. Reason: Potential Cost Share project.	\$10
Lawrence	Various	7T0043	Future	Scoping for roadway improvements on Rte. 39 at BNSF crossing and on Rte. K at BNSF and UP/MNA crossings in Aurora. Reason: To review privately funded feasibility study.	\$10
Laclede	5	8P0902	Future	Scoping to improve safety and congestion between Camden County line and Route 64 in Lebanon. Reason: Improve safety and congestion.	\$10

Total: \$646

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
October Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Saline	41 Spur	2S0785	Future	Scoping for mill and resurface roadway, 4' aggregate shoulders and relinquish roadway to Arrow Rock of Main Street (Rte. 41 Spur) from Rte. 41 to 1st St. in Arrow Rock. Reason: Pavement replacement in order to relinquish ownership to City of Arrow Rock.	\$25
Clay	152	4S1952	Future	Scoping for 3 3/4" mill and resurface from Route 1 to I-35. Reason: 85 in 5 Program.	\$3
Clay	291	4P1953	Future	Scoping for 1 3/4" mill and resurface from Route 33 to Missouri River. Reason: 85 in 5 Program.	\$2
Clay	291	4P1954	Future	Scoping for 1 3/4" mill and resurface from I-435 to Orchard Avenue. Reason: 85 in 5 Program.	\$2
Clay	1	4S1955	Future	Scoping for ultra-thin bonded wearing surface from Rte. 152 to 72nd Street. Reason: 85 in 5 Program.	\$1
Jackson	291	4P1956	Future	Scoping for 1 3/4" mill and resurfacing from Missouri River to Route 24. Reason: 85 in 5 Program.	\$1
Clay	69	4P1393	2007	Design for mill and resurface, rehab bridges and add safety enhancements from I-35 west junction to Platte County line. Reason: To deliver commitments for r/w and construction as programmed in the 2007-2011 STIP. PE was inadvertently omitted.	\$10
Clay	69	4S1727	2007	Design for geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. Reason: To deliver commitments for r/w and construction as programmed in the 2007-2011 STIP. PE was inadvertently omitted.	\$5
All	Various	5B0800	2007	Locate utilities for bridges expected to be replaced in the Safe & Sound Bridge Improvement Program. Funded by DBC Budget. Reason: Consultant contract related to Safe & Sound Program.	\$1,500

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
October Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Franklin	44	6I2084	Future	Scoping to remove and replace bridge with a five lane structure at Rte. 185 in Sullivan. Reason: To improve safety.	\$40
Franklin	47	6P2091	Future	Scoping for addition of eastbound and westbound left turn lane at Country Club Lane. Reason: To improve safety.	\$14
St. Louis City	30	6O0026	Future	Scoping for signal reconstruction at Loughborough. Reason: To improve safety.	\$10
St. Louis City	30	6O0027	Future	Scoping for signal reconstruction at Grand Avenue.. Reason: To improve safety.	\$10
St. Louis City	30	6O0028	Future	Scoping for signal reconstruction at Jefferson Avenue.. Reason: To improve safety.	\$10
Franklin	44	6Q2102	2007	Design for dynamic message signs at various locations statewide on I-44 and I-70. Funded by Central Office Traffic Division (\$1.6 million) and an Amber Alert Grant (\$400,000). Reason: Consultant Contract for better communication of traffic flow on the interstates.	\$200
St. Louis	270	6I2103	Future	Scoping to modify existing dynamic message signs (DMS) structures from I-64 to I-55. Reason: For better communication of traffic flow during the construction of the I-64 corridor.	\$25
Barton	71	7P0589	Future	Scoping for roadway improvements at intersection with Rte. 126. Reason: To determine necessary improvements to achieve freeway/interstate status.	\$10
Bates	71	7P0590	Future	Scoping for roadway improvements at intersection with Rte. 52 (south). Reason: To determine necessary improvements to achieve freeway/interstate status.	\$10
Bates	71	7P0659	Future	Scoping for roadway improvements 3.1 miles south of Rte. 52 to 1.0 mile north of routes A and B. Reason: To determine necessary improvements to achieve freeway/interstate status.	\$10

Total: \$1,888

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
November Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Saline	65	2P0786	2007	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Rte. 65 at intersection within city limits of Marshall. Reason: Safety improvement.	\$36
Adair	63	2P0773	2007	Resurface pavement with HIP recycled asphalt to provide smoother pavement from south of Rte. 6 in Adair County to Rte. M in Macon County. Reason: 85 in 5 Program.	\$10
Henry	7	4P1957	Future	Resurfacing pavement and addition of 2' to 4' shoulders from Rte. 13 to the Benton County Line. Reason: 85 in 5 Program.	\$1
Cass	71	4P1958	Future	Pavement repair and resurfacing of pavement and shoulders from north of 283rd Street to Bates County line. Reason: 85 in 5 Program.	\$1
Jackson	50	4P1959	Future	Scoping for safety improvements at Buckner Tarsney Street and Rte. F. Reason: Safety improvements.	\$1
Lafayette	13	4P1960	Future	Resurfacing pavement and shoulders from Burns School Road to Business 13. Reason: 85 in 5 Program.	\$1
Platte	92	4P1961	Future	Resurfacing pavement and addition of 2' wide shoulders from Rte. 45 to Rte. 92 Spur in Tracy. Reason: 85 in 5 Program.	\$1
Platte	45	4P1963	Future	Resurfacing of pavement and shoulders from I-435 to Rte. K. Reason: 85 in 5 Program.	\$1
Jackson	435	4I1964	Future	Resurfacing from the Missouri River to US 24. Reason: 85 in 5 Program.	\$1

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
November Amendment**

(Dollars in Thousands)

Jackson	40	4S1965	Future	Resurfacing of pavement and shoulders from 31st Street to Harvard Ave. Reason: 85 in 5 Program.	\$1
Jackson	35	4I1966	Future	Resurfacing pavement and shoulders from 25th Street to Kansas State Line. Reason: 85 in 5 Program.	\$1
Jackson	71	4S1967	Future	Ultra-thin bonded wearing surface from 75th Street to 85th Street. Reason: 85 in 5 Program.	\$1
Jackson	291	4P1968	Future	Scoping for safety improvements at 16th Street in Lee's Summit. Reason: Safety improvements.	\$1
Johnson	50	4P1969	Future	Scoping for safety improvements at the intersections of DD, W, & Z. Reason: Safety improvements.	\$1
Cass	7	4P1970	Future	Scoping for safety improvements at Rte. 71 in Harrisonville. Reason: Safety improvements.	\$1
Clay	69	4S1971	Future	Scoping for safety improvements at Pleasant Valley Road in Liberty. Reason: Safety improvements.	\$1
Platte	92	4P1972	Future	Scoping for geometric improvements at intersections of Marshall & Hampton Roads in Platte City. Reason: Approved cost-share project.	\$1
Johnson	50	4P1973	Future	Resurfacing pavement and shoulder enhancements from the Jackson County line to Rte. HH. Reason: 85 in 5 Program.	\$1
Platte	D	4S1974	Future	Scoping for ultra-thin bonded wearing surface and partial depth pavement repair and fog sealing shoulders. Reason: To address safety concerns.	\$1
Cass	7	4S1975	Future	Scoping for pavement improvements from Rte. WW to Cedar Street in Pleasant Hill. Reason: Safety improvements.	\$1

Transportation Planning
November 30, 2006

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
November Amendment**

(Dollars in Thousands)

Lafayette	70	4I1976	Future	Scoping for pavement and shoulder treatments from Rte. 13 to Saline County line. Reason: 85 in 5 Program	\$1
Jackson	435	4I1977	Future	Replace bridge approach slab on southbound bridge at Raytown Road. Reason: 85 in 5 Program.	\$1
Platte	29	4I1979	Future	Various pavement and shoulder treatments from Todd Creek to the Clay County Line. Reason: 85 in 5 program.	\$1
Morgan	135	5S0970	Future	Safety improvements 1.3 miles north of Rte. J at intersection with Ivy Bend Road. Reason: To improve safety.	\$5
Cole	50	5P0820B	Future	Environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City. Reason: To study impacts of providing an access into the prison redevelopment. City and County paying \$425,000. MoDOT paying \$325,000.	\$50
St. Louis	40	6P2097	2007	Scoping for ultrathin asphalt overlay and striping from the Missouri River to Chesterfield Parkway. Reason: 85 in 5 Program	\$50
St. Charles	N	6S2098	Future	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Reason: After the improvement are completed, this section of Rte. N will be given to the City of Cottleville.	\$30
St. Charles	40	6P2100	Future	Scoping to add eastbound off ramp to Missouri Research Park interchange. Reason: Requested to implement cost share project.	\$200
St. Charles	N	6S2101	Future	Scoping to widen for left turn lane and shoulders from Round Tower East Drive to Weiss Road. Reason: Safety improvements.	\$75

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
November Amendment**

(Dollars in Thousands)

Jefferson	55	6I2108	Future	Scoping for installation of median guard cable from Rte. 61 to Rte. M. Reason: Safety improvements.	\$30
St. Louis	67	6S2109	Future	Scoping for signal reconstruction at Old St. Charles Rock Road and White Hall Manor Drive. Reason: Safety improvements.	\$10
St. Louis	D	6S2110	Future	Scoping for signal and lighting reconstruction at Hodiamont, Hamilton and Goodfellow Boulevard. Reason: For better traffic flow during the I-64 construction.	\$20
St. Louis	D	6S2111	Future	Scoping for signal and lighting reconstruction at Newstead, Pendleton and Sara Street. Reason: For better traffic flow during the I-64 construction.	\$20
Lawrence	39	7P0852	Future	Scoping for roadway improvements at Prospect Street in Aurora. Reason: Potential cost-share project.	\$10
Jasper	171	7P0853	Future	Scoping for roadway improvements from Route 43 to Bus. 71. Reason: Project to maintain pavement in good condition on major routes.	\$5
Jasper	FF	7S0854	Future	Scoping for roadway improvements from 0.2 miles east of Duquesne Road to 1.0 mile east of Rte. 71. Reason: Project to maintain pavement in good condition on major routes.	\$5
Cedar	54	7P0855	Future	Scoping for roadway improvements from east of Rte. 32 to Rte. 13. Reason: Project to maintain pavement in good condition on major routes.	\$5
Newton	Bus 60	7S0856	Future	Scoping for roadway improvements from Bus. 71 to Hickory Creek in Neosho. Reason: Project to maintain pavement in good condition on major routes.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
November Amendment**

(Dollars in Thousands)

Jasper	43	7S0857	Future	Scoping for roadway improvements from Rte. 171 to south of Murphy Boulevard in Joplin. Reason: Project to maintain pavement in good condition on major routes.	\$5
Newton	43 & 86	7S0858	Future	Scoping for roadway improvements from Rte. FF (32nd St.) to 0.3 mile south of I-44 in Joplin. Reason: Project to maintain pavement in good condition on major routes.	\$5
Various	Various	7P0859	Future	Scoping for pavement improvements on major roadways in the Southwest Missouri area. Reason: Project to maintain pavement in good condition on major routes.	\$5
Bates	71	7P0860	Future	Scoping for roadway improvements from routes AA/E to routes A/B. Reason: Project to maintain pavement in good condition on major routes.	\$5
Newton	CC	7T0044	Future	Scoping for roadway improvements 0.1 mile south of Rte. 86 near Racine. Reason: Potential cost-share project with BNSF Railroad.	\$5

Total: \$612

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
December Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Various	Various	1P1031	2007	On call contract to repair damaged sections of guard cable and guardrail on all major routes in District 1. Reason: To address safety concerns.	\$5
Warren	47	3P0748	Future	Scoping for possible future intersection improvements at Rte. 47 and Warrior Road in Warrenton. Reason: Potential cost share project.	\$10
Cass	71	4P1475	Future	Replace temporary signals with permanent signals, replace bridge and widen for left turn lanes at the Rte. 291 Interchange. SAFETEA-LU earmark. Reason: To improve capacity.	\$1
Jackson Clay	70 35 169	4I1981	Future	Review of traffic studies at various locations in District 4. Reason: To address safety concerns.	\$14
Platte	D	4S1982	Future	Thin lift overlay from I-435 to Route N. Reason: To improve pavement.	\$1
Platte	9 OR	4S1983	Future	Thin lift overlay on south outer road/NW Tullison Road. Reason: To improve pavement.	\$1
Boone	70	5I0971	Future	Scoping for pavement improvements on westbound lanes from Rte. 40 to Missouri River Bridge. Reason: To scope for inclusion in the Statewide Interstate Plan.	\$10
Callaway	70	5I0972	Future	Scoping for pavement improvements on westbound lanes from the Rte. D overpass to Bridge No. A0096 over Auxvasse Creek. Reason: To scope for inclusion in the Statewide Interstate Plan.	\$5
Cooper	70	5I0973	Future	Scoping for pavement improvements on eastbound lanes from Saline County line to 0.3 mile west of Rte. M overpass. Reason: To scope for inclusion in the Statewide Interstate Plan.	\$5
Camden	54	5P0946	2007	Rebuild median crossover to improve safety at intersection with Rte. A, 1 mile east of Linn Creek. Reason: To address safety concerns.	\$10

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
December Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Gasconade	50	5P0948	2007	Safety improvement at Wehymeyer Rd. intersection 3.5 miles east of Rte. 19. Reason: To address safety concerns.	\$20
St. Louis City	70	6I2092	Future	Scoping from pavement replacement, drainage, and painting sign trusses from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive). Reason: To improve pavement.	\$20
St. Louis City	64	6I2022	Future	Scoping for conventional deck repair and resurfacing on westbound I-64 ramp at 9th Street. Reason: To improve bridge.	\$50
Various	Various	6P2113	Future	Scoping to replace existing incandescent signal bulbs with LED's at various signalized intersections. Reason: Signal improvements.	\$5
St. Clair	13	7P0861	Future	Scoping for roadway improvements 0.9 miles south of Rte. A in Lowry City. Reason: To address safety concerns.	\$5
Newton	44	7I0862	Future	Scoping for demolition of westbound rest area 2.0 miles east of Oklahoma state line. Reason: Consistent with statewide rest area plan.	\$5
Various	Various	7P0863	Future	Scoping for guardrail improvements on major routes in the Southwest Missouri area. Reason: Determine needed guardrail upgrades on major routes.	\$5
Vernon	54 43	7P0864	Future	Scoping for roadway improvements at Rte. 43 and on Rte. 43 from Rte. 54 south. Reason: Potential economic development partnering project.	\$5
Phelps	63	9P0597	Future	Mill and overlay through the City of Rolla. Reason: 85 in 5 Program.	\$50
Texas	60	9P0600	Future	Perform diamond grinding and construct paved shoulders from Wright County Line to Route 63 North. Reason: 85 in 5 Program.	\$50

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
December Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Washington	8	9P0601	Future	Mill and overlay through the City of Potosi. Reason: 85 in 5 Program.	\$25

Total: \$302

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
January Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Nodaway	FF	1S0908	2008	Section 14 streambank protection project at the south fork of Clear Creek, 3.0 miles north of Rte. 71, near Burlington Junction. Reason: Cost participation project with Corps of Engineers.	\$1
Shelby	15	3P0510	Future	Scoping to replace bridge over Messner Creek 0.7 miles south of Rte. M. Reason: To improve traffic flow.	\$10
Platte	29	4I1985	Future	Install fence on median barrier from Barry Road south 4000 feet. Reason: To address safety concerns.	\$1
Clay	92	4P1748	Future	Scoping for capacity improvements from Nation Road to I-35. Reason: To improve capacity.	\$24
Clay	92	4P1988	Future	Scoping for capacity improvements from Rte. 33 to Jesse James Road. Reason: To improve capacity.	\$5
Cass	291 2	4P1986	Future	Island repair at various locations on Route 291 and Route 2 in Harrisonville. Reason: To improve roadway.	\$1
Lafayette Ray Clay	13 A 10	4P1987	Future	Surveying for change in route status and to sell excess right of way at various locations on Rte. 13, 10, and A in Lafayette, Ray, and Clay Counties. Reason: For surveying contract.	\$85
St. Louis	44	6I2078	Future	Scoping to resurface pavement from Yarnell Road to Rte. 141/North and South Highway Drive. Reason: To improve pavement condition.	\$5
St. Louis	270	6I2090	Future	Scoping to rehabilitate bridge over Conway Road. Reason: To improve bridge condition.	\$30

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
January Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
St. Louis Jefferson	270 141	6I2116	2008	Flush median inlet on I-270 from Big Bend Road to I-55 and repair landslide on Rte. 141 at Rte. 21. Reason: To stabilize slope and prevent further erosion.	\$10
St. Louis	40	6P2124	Future	Scoping for resurfacing from east of Rte. 141 to west of Mason. Reason: Better Roads, Brighter Future Program.	\$5
St. Charles	70	6SI2120	Future	Scoping for resurfacing from west of Rte. C to west of Rte. 94. Reason: Better Roads, Brighter Future Program	\$30
St. Louis	270 44	6I2123	Future	Scoping to rehabilitate shoulders on I-270 from I-70 to Big Bend Boulevard and on I-44 from I-270 to Rte. 109. Reason: Better Roads, Brighter Future Program.	\$10
Jefferson	A	6S2121	Future	Scoping for diamond grinding and shoulder rehabilitation from Rte. 21. To I-55. Reason: To improve pavement conditions.	\$20
Franklin St. Louis	100	6S2122	Future	Scoping for diamond grinding and shoulder stabilization from 1 mile west of St. Louis County line to west of Rte. T. Reason: Better Roads, Brighter Future Program.	\$10
Jefferson	30	6S2077	Future	Scoping to resurface pavement from Rte. PP to Rte. B. Reason: To improve pavement condition.	\$5
Jefferson	61	6S2093	Future	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Reason: To improve bridge condition.	\$5
St. Louis	267	6S2105	Future	Scoping to resurface pavement from St. Louis City limits to Bayless Avenue. Reason: To improve pavement condition.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
January Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
St. Louis	AB	6S2081	Future	Scoping for resurfacing and ramp shoulder stabilization from I-270 to Rte. 141. Reason: To improve pavement.	\$20
St. Louis	100	6S2085	Future	Scoping for resurfacing, curb repair and replacement, inlet repair, and guard rail replacement from Rte. 141 to Westglen Farms Drive. Reason: To improve pavement.	\$30
Jefferson	A	6S2095	Future	Scoping to add left turn lanes at Pioneer/Highland Baptist Church Road. Reason: To improve safety.	\$5
St. Louis	30	6S2117	2008	Eliminate crossover at Geyer Road/Sappington Barracks Road. Reason: To improve safety.	\$15
Franklin	185	6S2118	Future	Scoping to relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road in Village of Oak Grove. Reason: Approved cost share project	\$10
Newton	60	7P0866	Future	Scoping for roadway improvements from Rte. E to 0.8 mile west of routes M and W. Reason: To improve pavement conditions on a major route.	\$5
Newton	60	7P0867	Future	Scoping for roadway improvements from 0.8 miles west of routes M and W to 1 mile east of Shoal Creek. Reason: To improve pavement condition on a major route.	\$5
Newton Barry	60	7P0868	Future	Scoping for roadway improvements from 1 mile east of Shoal Creek to Rte. 37. Reason: To improve pavement condition on a major route.	\$5
Barry Lawrence	60	7P0869	Future	Scoping for roadway improvements from 0.3 miles east of Chapell Drive in Monett to Bus. 60 east of Aurora. Reason: Safety and capacity improvements on a major route.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
January Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
St. Clair	13	7P0870	Future	Scoping for roadway improvements at Business 13 (north) in Osceola. Reason: Safety and capacity improvements at intersection.	\$5
St. Clair	13	7P0871	Future	Scoping for roadway improvements 0.6 miles north of Rte. B and Old Rte. 13. Reason: Safety and capacity improvements at intersection.	\$5
Lawrence	44	7I0872	Future	Scoping for roadway improvements from 0.4 miles east of Rte. 39 to Greene County. Reason: Safety and capacity improvements on a major route.	\$5
Newton Jasper	44	7I0873	Future	Scoping for roadway improvements from Bus. 71 (Range Line Road) to 0.6 miles east of Rte. 71/Rte. 249 Interchange. Reason: Safety and capacity improvements on a major route.	\$5
Phelps	OR 44	9I0602	Future	Scoping for outer road improvements and possible partnership with the City of Rolla. Reason: Potential cost-share project.	\$30
Pemiscot St. Genevieve	55	0I0978	2008	Scoping to determine need for installation of median guard cable in St. Genevieve, Perry, Cape Girardeau, Scott, New Madrid and Pemiscot Counties. Reason: To address safety issues.	\$20

Total \$432

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
February Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Various	Various	1P1054	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$32
Monroe	24	3P0784	Future	Scoping to rehabilitate pavement from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH. (3 disconnected sections) Reason: Better Roads, Brighter Future Program.	\$7
Pike	61	3P0771	Future	Scoping to rehabilitate pavement on northbound lanes from 0.8 mile south of Rte. UU south the 0.2 mile north of Rte. OO. Reason: Better Roads, Brighter Future Program.	\$5
Pike	61	3P0772	Future	Scoping to rehabilitate pavement on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO. Reason: Better Roads, Brighter Future Program.	\$5
Lewis/ Marion	24 61	3P0773	Future	Scoping to rehabilitate pavement from 1.6 miles south of Rte. C south to 0.3 miles south of Rte. 6. Reason: Better Roads, Brighter Future Program.	\$5
Pike	61	3P0776	Future	Scoping to diamond grind concrete pavement and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections). Reason: Better Roads, Brighter Future Program.	\$5
Pike/Ralls	61	3P0777	Future	Scoping to rehabilitate pavement on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. U in Pike County (3 disconnected sections). Reason: Better Roads, Brighter Future Program.	\$5
Pike/Ralls/ Audrain	61 54	3P0778	Future	Scoping for slab jacking of pavement for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County. Reason: Better Roads, Brighter Future Program.	\$5
Warren	70	3I0774	Future	Scoping to rehabilitate pavement on westbound lanes from just west of Rte. 47 to the Montgomery County line. Reason: Better Roads, Brighter Future Program.	\$5
Montgomery	70	3I0775	Future	Scoping to replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F. Reason: Better Roads, Brighter Future Program.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
February Amendment**

Various	Various	3P0779	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$6
Clay	SP 10	4S1984	Future	Scoping to resurfacing with thin lift overlay on Jesse James Road in the City of Excelsior Springs. Reason: To improve pavement condition.	\$1
Various	Various	4P1987	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$85
Cass	71	4P1989	Future	Scoping for intersection improvements at 283rd Street. Reason: To determine the feasibility of upgrading at-grade intersection.	\$15
Cass	71	4P1990	Future	Scoping for intersection improvements at 307th Street. Reason: To determine the feasibility of upgrading at-grade intersection.	\$15
Cass	71	4P1991	Future	Scoping for intersection improvements at 327th Street. Reason: To determine the feasibility of upgrading at-grade intersection.	\$15
Various	Various	5P0976	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$5
St. Louis City	44	6I2089	Future	Scoping to remove and replace existing bridge deck, sidewalk, fencing, signing, lighting, guard rail, and concrete slope protection at Jamison Avenue. Reason: To improve bridge condition.	\$25
St. Charles/St. Louis	67 370	6P2126	Future	Scoping for diamond grinding Rte. 67 from Cinder Road to south of the Missouri River and Rte. 370 from I-70 to Elm Point Industrial Drive. Reason: Better Roads, Brighter Future Program.	\$20
St. Louis	AC	6S2127	Future	Scoping for resurfacing from Parker Road to south of I-270. Reason: Better Roads, Brighter Future Program.	\$10
Various	Various	6I2128	Future	Scoping to replace raised pavement marking lenses at various locations. Reason: To improve safety.	\$10
St. Louis St. Louis City	70 270	6I2130	Future	Scoping for diamond grinding from I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway. Reason: Better Roads, Brighter Future Program.	\$30
St. Charles	K	6S2137	Future	Scoping to construct a soundwall at Clear Creek Drive. Reason: Sound abatement.	\$20
Various	Various	6P2131	N/A	Needs estimating by consultant Reason: To develop needs estimates for prioritization.	\$10
Various	Various	6P2134	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$100

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
February Amendment**

Jasper	71	7P0874	Future	Scoping for roadway improvements on northbound lanes from Rte. K to 0.8 mile north of I-44. Reason: Better Roads, Brighter Future Program.	\$5
Jasper Lawrence	44	7I0875	Future	Scoping for roadway improvements from 0.6 mil east of Rte. 71/Rte. 249 Interchange to 0.5 mil east of Jasper/Lawrence County line. Reason: Better Roads, Brighter Future Program.	\$5
Newton	71	7P0876	Future	Scoping for roadway improvements from Rte. 175 to Rte. 60. Reason: Better Roads, Brighter Future Program.	\$5
Vernon	54	7P0877	Future	Scoping for signal improvements at Bus. 71 (east) in Nevada. Reason: To rehabilitate an existing signal.	\$1
Various	Various	7P0878	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$20
Taney	76	8P0764	Future	Scoping for bridge improvements over White River and Missouri and Northern Arkansas Railroad (Taneycomo Lake). Reason: To improve bridge.	\$10
Various	Various	9P0605	N/A	Surveying to sell excess right of way. Funding from DBC budget. Reason: For surveying contract.	\$5

Total: \$497

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
March Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Lincoln	47	3P0780	Future	Scoping for intersection improvements at Rte. 47 and Rtes. H and J intersection in Troy. Reason: To begin survey work.	\$5
Marion	79	3P0786	Future	Geotechnical work to investigate possible voids under Rte. 79 near Rte. T. Reason: For geotechnical consultant contract.	\$30
Boone	63	5P0979	2008	Scoping for construction of fencing 0.5 mile south of Rte. AC. Reason: Safety project to restrict pedestrian access to freeway.	\$10
Jefferson	30	6S2094	Future	Scoping to improve intersection at Dittmer Road. Reason: To improve safety.	\$5
Various	Various	7S0883	Future	Scoping for roadway improvements to minor routes in Southwest Missouri. Reason: To determine pavement improvements on minor routes.	\$2

Total:

\$52

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
April Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Clinton	35	1I1040	2009	Scoping to improve roadway from north of Shoal Creek to north of Rte. 116 near Lathrop. Reason: Better Roads, Brighter Future	\$10
Jackson	435	4Q1572B	2008	Scoping for ITS interstate expansion from 1/2 mile north Route 210 in Clay county to 95th Street in Jackson County. Reason: For soil borings to be completed before the end of fiscal year.	\$20
Clay	435	4Q1767B	2008	Scoping for ITS interstate expansion at various locations on I-29 and I-35 in Kansas City. Reason: For soil borings to be completed before the end of fiscal year.	\$20
Various	Various	4S1999B	2007	Design to rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop. Reason: MoDOT design work for city let project.	\$5
Johnson	50	4P2002	Future	Scoping for pavement repair from the Jackson County line to Rte. HH. Reason: Better Roads, Brighter Future	\$3
Lafayette	70	4I2004	Future	Scoping for pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa. Reason: Better Roads, Brighter Future	\$5
Platte	45	4P2005	Future	Scoping for roadway improvements at Route H in the City of Weston. Reason: Cost participation project with City of Weston.	\$2
Lafayette	20	4S2009	Future	Scoping for pavement treatments from Spruce Street to Main Street in the City of Higginsville. Reason: Improve condition and transfer ownership to City of Higginsville.	\$1
St. Louis	141	6P2149	Future	Scoping to improve bridge at Meramec Station Road over Grand Glaize Creek. Reason: Improve bridge condition.	\$5
St. Charles	OR 70	6I2155	2008	Scoping to install new traffic signal facilities and fiber interconnect system to the immediate signals near Shady Springs Road. Reason: Cost share project with multiple local entities.	\$5

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
April Amendment**

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	2007 P/E Dollars
Lawrence	LP 44	7I0884	Future	Scoping for roadway improvements from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Reason: Improve pavement and restripe in combination with interchange reconstruction (7I0599).	\$2
Cedar	54	7P0885	Future	Scoping for roadway improvements at various locations from Rte. 32 to Rte. 13. Reason: To address safety concerns.	\$2
Greene	65	8P0914	2008	Improve safety at northbound Route 65 bridge over Lake Springfield. Reason: To address safety concerns.	\$10
Total:					\$90

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
May Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award SFY	Description of Location/Improvement	2007 P/E Dollars
Knox	6	3P0783	2011	Scoping for pavement treatments from Adair county line east to Rte. 15 south junction. Reason: Better Roads Brighter Future	\$2
Knox	E	3S0446	Future	Scoping for bridge project over Fabius River 0.5 mile south of Rte.156 east junction. Reason: To improve bridge condition	\$2
Ralls	24	3P0785	2010	Scoping for pavement treatments 1.1 miles west of Rte J in Ralls county east to 0.9 mile east of Rte. H in Marion County. Reason: Better Roads Brighter Future	\$2
Cass	7	4S2016	Future	Scoping for engineering & environmental work for permit project to realign from south of Commercial St. to east of the Mo. Pacific Railroad in Harrisonville. Reason: To improve congestion	\$2
Cass Jackson	71	4P2027	Future	Scoping for median protection from 155th St. to Bates County line. Reason: To improve safety	\$2
Clay	169	4P2026	Future	Scoping for median protection from I-29 to the City of Smithville. Reason: To improve safety	\$2
Jackson	50	4P2025	Future	Scoping for guardcable installation from 2nd St. to Chipman in the City of Lee's Summit. Reason: To improve safety	\$2
Jackson	70	4I2031	Future	Scoping for safety enhancements on Woods Chapel Road in the city of Independence. Reason: To improve safety	\$2
Franklin Warren	47	6P2158	2009	Scoping to improve bridge over the Missouri River in Washington. Reason: To improve bridge condition	\$2
St. Louis	340	6S2162	2008	Scoping for signal pre-emption from I-270 to Ferguson Road. Reason: Traffic mitigation during the I-64 reconstruction	\$2
St. Louis	64	6I2152	2008	Scoping for pavement treatment from east of Ballas Road to west of Spodee Road. Reason: Better Roads Brighter Future	\$2
St. Louis	64	6I2160	Future	Scoping for signal and lighting reconstruction at McKnight Road. Reason: Traffic mitigation during the I-64 reconstruction	\$2

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
May Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award SFY	Description of Location/Improvement	2007 P/E Dollars
St. Louis City	55	6I2080	2010	Scoping to improve roadway from south of the Poplar St. Bridge to the I-44/I-55 interchange. Reason: Better Roads Brighter Future	\$2
St. Louis City	64	6I2161	Future	Scoping for signal and lighting reconstruction at McCausland Avenue. Reason: Traffic mitigation during the I-64 reconstruction	\$2
St. Charles	70	6I2159	2010	Scoping to improve bridges from Bryan Road to Zumbehl Road. Reason: To improve bridge condition	\$2
Pemiscot	55	0I0972	Future	Scoping for grading, drainage, paving, and structures for the rest area/welcome center adjacent to northbound lane, north of Arkansas State Line. Reason: New welcome center	\$2
Total:					\$32

**2007-2011 STIP Highway and Bridge
Scoping and Design Projects Added
June Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award SFY	Description of Location/Improvement	2007 P/E Dollars
Boone	63	5P0963	2009	Scoping to resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek. Reason: Better Roads, Brighter Future	\$2
St. Charles	70	6I2083	2010	Scoping to resurface ramps and outer roads at Fifth St., Zumbuhl Rd., Cave Springs Blvd., and Mid Rivers Mall interchange. Reason: To improve pavement condition	\$2
St. Charles	D	6S2119	2008	Scoping to widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road. Reason: To improve safety	\$2
St. Charles	P	6S2088	Future	Scoping to replace culverts east and west of Parr Road intersection. Reason: To improve bridge condition	\$2
St. Louis	100	6P1951B	2008	Scoping to install inlets and drainage system at Bopp Road. Reason: To improve drainage	\$2
St. Louis	270	6I2082	Future	Scoping to resurface at I-270 and I-70 ramps. Reason: To improve pavement condition	\$2
St. Louis	OR 70	6I1956	2010	Scoping to resurface at Mark Twain Lane and Lillian. Reason: To improve pavement condition	\$2
Greene	744	8S0919	Future	Scoping to improve roadway capacity between Route 65 and LeCompte Avenue. Economic Development project. Reason: Improve roadway capacity	\$2
				Reason:	
				Reason:	
				Reason:	
				Reason:	

Total: \$16



Status of Priorities Selected for Addition to the 2007-2011 STIP Scoping Section

*Transportation Planning
As of May 1, 2007*

- **District 4, Jackson County I-470**
Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard
Status:
MoDOT is in contract negotiations with consultant. A notice to proceed will be executed by September 2007.
- **District 5, Maries/Osage Counties, US Route 63**
Scoping for environmental work of US Route 63 from Route 50 to Gasconade River
Status:
MoDOT staff has begun evaluating the initial range of alternatives for the 47-mile corridor. A second round of public meetings were held May 1 and 2, 2007. Completion of the final environmental impact statement is scheduled for summer 2009 with a record of decision by fall 2009.
- **District 5, Osage County, Highway 50**
Scoping for preliminary design of Highway 50 from Osage County line to Route 89 east of Linn
Status:
Preliminary design will begin after receiving 3-D mapping. Delivery of mapping is anticipated by fall 2007.
- **District 6, Jefferson County, I-55**
Scoping for preliminary design to reconstruct I-55 interchange at Route M
Status:
MoDOT is working on the conceptual plan to identify how best to use the \$5.6 million congressional earmark received for this project. As stipulated by the earmark, the project has to be awarded by federal fiscal year 2009 and is on track.

- **District 6, St. Charles/St. Louis Counties, Highway 40**
 Scoping for preliminary design to build new Missouri River Bridge on Highway 40 between St. Charles and St. Louis counties
Status:
 Negotiations are complete for design services with a design consultant. Preliminary design should begin in summer 2007.
- **District 6, St. Charles County, Highway 94, completion of Phase II extension of MO Route 364**
 Scoping for final design, right of way and utility relocation funded by SAFETEA-LU earmark
Status:
 Approximately 70 percent of the needed right of way, from Harvester to Route N, is being acquired through the congressional earmark. An A-date was issued to buy properties from Jungermann to west of Central School Road. Approximately 15 percent of the utility work has been completed thus far.
- **District 6, St. Louis County, Highway 141**
 Scoping for preliminary design and right of way funded by SAFETEA-LU earmark
Status:
 Preliminary plans have been completed. MoDOT is pursuing early buyouts of some properties along the corridor.
- **District 7, Barry/Christian/Greene/Lawrence counties, Route 37/60**
 Scoping for environmental work on Route 37/60 from Republic west to Monett along US Route 60 and from Monett south to the Arkansas state line along MO Route 37
Status:
 Consultant staff is scheduled to complete the initial phase of environmental work (purpose and need) during summer 2007. Upon completion of this phase, further environmental work will be transitioned in-house as MoDOT staff becomes available. MoDOT also will be investigating potential interim improvements along the corridor to improve safety and traffic flow.
- **District 7, Barton/Bates/ Jasper/Vernon counties, and Cass County (District 4) US Route 71**
 Scoping for conceptual plan of upgrading US Route 71 corridor to I-49 from Kansas City to Joplin
Status:
 MoDOT staff is scheduled to complete a preliminary assessment during summer 2007. This assessment will identify the work needed to upgrade the corridor to I-49 and will include an updated preliminary cost estimate for the needed improvements. Given the limited nature of this assessment, the estimate will be in a range of potential costs.

- **District 8, Christian/Greene counties, US Route 65**
 Scoping for purpose and need statement of US Route 65 to improve system efficiency and capacity from I-44 in Springfield to Route F in Ozark
Status:
 Some preliminary scoping has taken place on this project. A section has been programmed for construction in state fiscal year 2010 and will proceed with design on that section.
- **District 8, Greene County, Highway 13**
 Scoping for preliminary design of Highway 13 to improve system efficiency, capacity and safety at the Kansas Expressway and I-44 interchange in Springfield
Status:
 The project is currently being scoped, and funds have been programmed to construct the project in SFY 2010.
- **District 10, Cape Girardeau/Scott counties, I-55**
 Scoping for purpose and need statement of I-55 to relieve congestion and improve connectivity along I-55 corridor from Fruitland to south of Scott City
Status:
 A traffic study is underway to review volumes and patterns in the corridor. Public meetings will be held in early summer to collect input regarding the purpose and need for the improvement. The purpose and need document will be submitted to the Federal Highway Administration by late summer 2007.
- **Districts 6, 7, 8 and 9, I-44**
 Scoping for purpose and need statement of I-44 corridor beginning at Oklahoma state line and continuing east until Route OO in Franklin County just east of Pacific
Status:
 CH2M HILL is conducting this study for MoDOT. The study started the first of the calendar year and is still in the data gathering stage. MoDOT Design plans to send out the first corridor newsletter around June 1. A series of public meetings to provide information and receive public input about the operation of the corridor are planned for the July/August time frame. After MoDOT receives input from the public and other affected agencies, the current and future needs of the corridor will be identified. The study is scheduled for completion soon after the first of the year (2008).

**2007-2011 STIP
Highway and Bridge Construction Schedule
Construction Added
October Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds	Total Incidentals
Clay	169	J4P1918	2007	Bridge rehabilitation from Missouri River to I-29. This project to be let in combination with 4P1393 and 4S1727. Funded with STIP funds. Reason: This project is being added to improve bridges on US 169 before work on the Paseo Corridor begins in 2008.	\$3,396	\$333
Benton	Park Road	J5L07TRU	2007	Resurface park roads and parking lots at Harry S. Truman State Park. Department of Natural Resources is contributing \$10,000 and \$40,000 from TEA-21 earmark. Reason: Requested by DNR to improve pavement.	\$50	\$5
Various	Various	J6P2062	2007	Study for signal optimization on various routes by consultant contracts. East-West Gateway is contributing \$418,000 in CMAQ funds. \$105,000 funded from STIP funds. Reason: Requested to study and adjust the timing of the signals on various routes.	\$523	\$77
Greene	H	J8S0724	2007 RW	Right of way for interchange improvements on Glenstone from Valley Water Mill to I-44 in Springfield. Funding provided by Cost-Share Program and Springfield STP-Urban and local funds. Reason: Requested to allow for right of way purchase for cost share project.	\$1,555	\$100
Greene	Bus. 65	J8P0789	2007 RW 2008	Add turning lanes at intersection of Glenstone and Primrose Street in Springfield. Funding provided by Cost Share Program and Springfield STP-Urban and local funds. Reason: Requested to implement cost share project.	\$3,500	\$235
Total					\$9,024	\$750

**2007-2011 STIP
Multimodal Operations
Construction Added
October Amendment**

(Dollars in Thousands)

County	Location	District	Tentative Award State Fiscal Year	Description of Location/Improvement	Requested Additional Funds
Jasper	Joplin	7	2007	Apron and taxilane improvements on Joplin Regional Airport. Reason: Project expansion of a cargo/general aviation apron to accommodate additional business growth.	\$1,000

Total \$1,000

**2007-2011 STIP
Highway and Bridge Construction Schedule
Construction Added
November Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	Requested Additional Funds
Greene	M	8S0835	2008 RW 2009 CN	Add turn lanes and signals at Republic High School. Funding provided by Cost-Share Program and City of Republic STP-Urban Funds. Reason: Requested to implement the cost-share project.	\$1,677
Webster	44	8I0837	2007 RW	Right of way for new tourist information center between Marshfield and Lebanon. R1,236,000 funded from Enhancement funds. \$310,000 funded from the General Services Capital Improvement Program fund. Reason: Requested to allow for right of way purchase.	\$1,546
Total:					\$3,223

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
December Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Saline	41 Spur (Main Street)	2S0785	2007	Mill and resurface roadway and 4' aggregate shoulders. Relinquish roadway to Arrow Rock from Rte. 41 to 1st Street. Funding provided by District Enhancement funds. Reason: Pavement improvement in order to relinquish ownership to City of Arrow Rock in Summer of 2007.	\$251
Monroe	107	3S0768B	2007	Reconstruction of bent 4, and spans 3-4 and 4-5 of bridge A3798 over Mark Twain Lake. Funding provided by Contingency Funds. Reason: Emergency bridge reconstruction.	\$2,591
Franklin	50	6P2075	2008 RW 2009 CN	Widen from two lanes to five lanes from south of Rte. 47 to east of Denmark Road. Funding provided by Cost-Share Program, East West Gateway STP Funds, CMAQ funds, and City of Union funds. Reason: Requested to implement cost share project.	\$5,906
Jasper	FF	7S0770	2007 RW	Right of way acquisition for intersection improvements at Main Street in Joplin. Funding provided by the City of Joplin. Reason: Requested to implement cost share project and allow accelerated right of way acquisition.	\$2,920

Total \$11,668



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Andrew	71	Resurfacing from south of Route B in Andrew County to north of Route A in Nodaway County. Job Number 1P0835	2009	2007	\$4,000
Buchanan	59	Resurfacing from Route 752 in St. Joseph to Platte County line. Job Number 1P0923	2008	2007	\$2,766
Dekalb	36	Resurfacing from 1.5 miles east of Route 31 (north) to Route 33 (north) near Stewartsville. Job Number 1P0921	2008	2007	\$5,604
Linn	36	Resurfacing and rehabilitating bridges from 2 miles west of Route 11 south to Macon County line. Job Number 2P0750	2010	2007	\$4,350
Livingston	36	Resurfacing from Caldwell County line to Route 65 in Chillicothe. Job Number 2P0751	2008	2007	\$4,116

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Macon	36	Resurfacing, diamond grinding and rehabilitating bridges from Middle Fork Chariton River to 1 mile east of Macon. Job Number 2P0769	2009	2007	\$4,774
Marion	61	Pavement improvements on southbound lanes from 0.9 mile west of Route KK south 5.4 miles. Job Number 3P0704	2008	2007	\$1,722
Marion	36	Pavement improvements on eastbound concrete pavement from 2 miles west of Shinn Lane to Shinn Lane. Job Number 3P0715	2010	2007	\$800
Marion	61	Pavement improvements on southbound lanes from 0.5 mile north of Route 168 to 0.9 mile west of Route KK. Job Number 3P0730	2009	2007	\$2,307
Marion	24	Pavement improvements on northbound lanes from 0.5 mile north of Route 6 to 0.3 mile south of Business 61 south of Palmyra. Job Number 3P0731	2009	2007	\$3,371

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Clay	435	Resurfacing from Platte County line to 108th Street. Job Number 4I1331	2008	2007	\$5,497
Clay	435	Resurfacing from 108th Street to Route 69. Job Number 4I1332	2008	2007	\$7,801
Lafayette	13	Resurfacing from I-70 to Route YY. Job Number 4P1932	Future	2007	\$757
Lafayette	13	Resurfacing between Business 13 north and south junctions in Higginsville. Job Number 4P1933	Future	2007	\$338
Platte	435	Resurfacing from I-29 to bridge over Missouri River. Job Number 4I1847	2010	2007	\$4,160

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Camden	54	Resurfacing west of Routes 5 and 7 to west of Route KK. Job Number 5P0921	2008	2007	\$1,361
Osage	50	Resurfacing from 0.5 mile east of Route 89 south junction east to 0.1 mile west of Route 19 Junction in Gasconade County. Also includes improvements at Route CC and Linn State intersections. Job Number 5P0868	2008	2007	\$7,049
Franklin	44	Resurfacing from Crawford County line to west of Pacific. Job Number 6I2025	Future	2007	\$3,900
St. Louis	40	Resurfacing from Missouri River to Chesterfield Parkway. Job Number 6P2097	Future	2007	\$2,356
Greene	413	Resurfacing segments of eastbound and westbound lanes from Route 174 in Republic to Scenic Avenue in Springfield. Job Number 8P0877B	Future	2007	\$2,737

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Greene	744	Resurfacing on Route 744 between Route 65 and Route OO. Job Number 8S0852	Future	2007	\$443
Hickory	65	Resurfacing from Route 54 to Route 32. Job Number 8P0843C	Future	2007	\$3,352
Laclede	5	Resurfacing on Route 5 from north of Route YY to Route 64 in Lebanon and on Route 64 from west of Bryce Street to Route 5 in Lebanon. Job Number 8P0842	Future	2007	\$609
Stone	76	Resurfacing from Route 13 to Route 376. Job Number 8P0892B	Future	2007	\$1,378
Crawford	8	Resurfacing from Steelville to Route AA in Washington County and from Route 21 to St. Francois County line (2 disconnected sections). Job Number 9P0567	2008	2007	\$1,471

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

Projects in MoDOT's current five-year construction program that will be accelerated to 2007 and new projects that will be awarded in 2007.

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Phelps	63	Resurfacing and adding climbing/passing lanes from Route CC in Rolla to 3.6 miles south of Little Piney River. Job Number 9P0545	2008	2007	\$4,893
Phelps	63	Resurfacing and adding climbing/passing lanes from 3.1 miles north of Edgar Springs to County Road 6330. Job Number 9P0598	Future	2007	\$5,514
Texas	63	Resurfacing through City of Houston. Job Number 9P0599	Future	2007	\$794
Butler	67	Resurfacing from 0.5 mile south of Route 160 to Arkansas state line. Job Number 0P0925	2009	2007	\$3,659
Madison	67	Resurfacing from 1.0 mile north of Route A to Wayne County line. Job Number 0P0828B	Future	2007	\$4,600

All projects provide surface treatments, and striping and shoulder improvements resulting in smoother pavements and safer roadways.



Better Roads Brighter Future

January 2007

**Projects in MoDOT's current five-year construction program that will be accelerated to 2007
and new projects that will be awarded in 2007.**

*Dollars in
Thousands*

County	Route	Description of Improvement / Location	Current State Fiscal Year	Proposed State Fiscal Year	Contract Estimate
Mississippi	57	Pavement rehabilitation on southbound lanes of I-57 from Mississippi River to 2 miles south of Route 105 Interchange. (Alternate bid project) Job Number 0I0973	Future	2007	\$15,594
New Madrid	60	Diamond grinding in New Madrid County on eastbound lanes of Route 60 from I-55/57 Interchange to Stoddard County line and Butler County on westbound lanes from Route T to Route 67. Job Number 0P0974	Future	2007	\$3,400
Pemiscot	155	Diamond grinding from I-55 to Tennessee state line. Job Number 0I0975	Future	2007	\$2,103
Wayne	67	Resurfacing from Madison County line to 4.0 miles south of Butler County line. Job Number 0P0877B	Future	2007	\$6,600
Total					\$124,176

**All projects provide surface treatments, and striping and shoulder improvements
resulting in smoother pavements and safer roadways.**

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
February Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Various	Various	1P1031	2007	On call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1. Reason: To address safety concerns in a timely manner.	\$400
Saline	65	2P0786	2007	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Rte. 65 at intersection within city limits of Marshall. Reason: To address safety concerns in a timely manner.	\$403
Jackson	70	4I1402	2007 RW	Replace bridge and reconstruct interchange with a tight urban diamond design at Noland Road at Independence. Reason: Addition of right of way based on closing the bridge and keeping the ramps open. This option has just been determined based on public input.	\$353
Morgan	135	5L0700Z	2007	Thin lift resurfacing from Rte. BB to Rte. 50. Reason: Added to the thin-lift program due to funds made available from competitive bids.	\$348
Cole	50	5P0844	2007	Interchange at City View Drive in eastern Jefferson City. Reason: Approved cost-share project.	\$11,686
Camden	54	5P0946	2007	Rebuild median crossover at intersection with Rte. A, 1 mile east of Linn Creek. Reason: To address safety concerns in conjunction with an adjacent Better Roads Brighter Future project.	\$432
Gasconade	50	5P0948	2007	Safety improvements at Wehmeyer Rd. intersections 3.5 miles east of Rte. 19. Reason: To address safety concerns in conjunction with an adjacent Better Roads Brighter Future project.	\$207
St. Louis	44	6I2114	2007	Installation of temporary ITS devices at Six Flags exit approaches at I-44 and Business Loop 44. Reason: To improve safety at the interchange.	\$200

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
February Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Franklin	44	6Q2102	2007	Dynamic message signs at various locations statewide on I-44 and I-70. Funded by Central Office Traffic Division (\$1.6 million) and an Amber Alert Grant (\$400,000). Reason: To improve traffic flow.	\$1,800
St. Louis	270	6I2103	2007	Modify existing dynamic message signs (DMS) structures from I-64 to I-55. Reason: To improve traffic flow during the I-64 construction.	\$102
Vernon	54 & T	7P0826	2007	Grading and paving to add westbound left-turn lane at Rte. T and resurfacing Rte. T from Rte. 54 to 0.6 mile south of Rte. 54. Reason: Approved cost-share project.	\$307
Greene	Bus. 65	8P0789	2007 RW	Add dual left turn lanes, improve right turn lane capacity at Primrose Street intersection with Glenstone Avenue in Springfield. Reason: Approved cost-share project.	\$850
Laclede	LP 44	8U0576	2007	Improve Business Loop 44 west Interchange in Lebanon. Reason: Approved cost-share project.	\$6,082
Perry	51	0P0964	2007	Signalize intersection at Edgemont Street located approximately one mile east from I-55 in Perryville. Funding provided by Perryville STP Urban funds. Reason: To address safety concerns.	\$165

Total \$23,335

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
March Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Nodaway	FF	1S0908	2007 RW	Section 14 Streambank Protection Project at the south fork of Clear Creek, 3.0 miles north of Rte. 71, near Burlington Junction. MoDOT to acquire right of way. Reason: To prepare for cost participation project with Corps of Engineers.	\$7
Cole	50/63	5P0844B	2007	Local project associated with a cost share project at City View Drive interchange in eastern Jefferson City. 100% funded by others. Reason: Project required in combination with the cost share project numbered 5P0844	\$5,119
Various	Various	5Q0974	2007	For a supplemental agreement for Rural Intelligent Transportation Systems (ITS) innovative technologies in various locations. To be funded by Central Office Traffic Division and federal earmarks. Reason: To provide real-time travel information.	\$6,150
Jefferson	OR 55	6I2050	2007	Add 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum. Partial CMAQ funding (\$161,000). Remainder to be paid for by district funds. Reason: Accelerate project to reduce congestion.	\$187
St. Charles	70	6I2051	2007	Add an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79. Partial CMAQ funding (\$1,020,000). Remainder to be paid for by district funds. Reason: Accelerate project to reduce congestion.	\$1,275
St. Charles	70	6I2052	2007	Add an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes. Partial CMAQ funding (\$954,000). Remainder to be paid for by district funds. Reason: Accelerate project to reduce congestion.	\$1,224
St. Louis	70	6I2106	2008	Restripe existing roadway to provide 4 lanes in each direction from I-270 to I-170. Reason: To provide congestion relief during the new I-64 construction.	\$3,468

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
March Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
St. Louis St. Louis City	44	6I2107	2008	Restripe existing roadway to provide 5 lanes in each direction from I-270 to Grand Avenue. Reason: To provide congestion relief during the new I-64 construction.	\$1,988
Jefferson	55	6I2108	2008	Installation of median guard cable from Rte. 61 to Rte. M. Funding from Statewide Safety Program (\$608,000) and Citizens for Safe Medians (\$55,000). Reason: Accelerate safety project.	\$663
St. Charles	70	6I2076	2008	Repairs to bridge on Fairground Road over I-70. Reason: To make bridge repairs this construction season.	\$150
St. Louis	Allenton/Six Flags Road at I-44	6S2057	2008	Construct a new commuter lot at Allenton/Six Flags Road and I-44 Interchange. Partial CMAQ funding (\$240,000). Remainder to be paid for by district funds. Reason: Accelerate project to reduce congestion.	\$404
Newton	60	7P0865	2007	Repair bridge over Shoal Creek 2.8 miles east of Rtes. M and W. Reason: To address urgent bridge repairs.	\$395
Pemiscot	155	0I0976	2009	Structural steel painting on Mississippi River bridge. Tennessee will award project in June 2007 and will request MHTC concurrence. MoDOT payback of 50% of construction costs in fiscal year 2009. Reason: Requires commission concurrence.	\$3,999
Total:					\$25,029

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
April Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Montgomery	70	3I0767	2008	Replace expansion joints on bridge over Loutre River. Reason: Requires June 2007 letting.	\$103
Clay	69	4P2000	2007	Relocate water line under pavement from Highland to North Oak. Reason: Project required in combination with 4P1393 and 4S1727	\$2,475
Boone	63	5P0907	2008	Construct interchange at Gans Road. Reason: To implement approved cost share project.	\$8,661
Boone	63	5P0907B	2008	Grading, drainage and paving for Gans Road and Ponderosa Road. Reason: To implement approved cost share project.	\$5,879
Camden	5	5P0592E	2007	Demolition and asbestos removal of structures 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Reason: To allow for timely demolition and asbestos removal to prepare for grading and paving project. To be let in combination with 5P0309I.	\$12
Camden	54	5P0309I	2007	Demolition of structure(s) and asbestos removal at various locations along the Osage Beach Expressway. Reason: To allow for timely demolition and asbestos removal to prepare for grading and paving project. To be let in combination with 5P0592E.	\$102
Various	Various	6P2132	2008	On call work zone enforcement on various routes. Reason: To allow enforcement to begin effective July 1.	\$150
Newton	44	7I0812	2007	Improve lighting at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin. Reason: To address safety concerns in a timely manner.	\$256
Christian	14	8P0588F	2007 RW	Improve interchange capacity at Rte. 65 in Ozark. Reason: To allow timely acquisition of right of way in advance of SFY 2008 construction	\$300
Dallas	65	8P0833B	2007	Resurface existing lanes from south of Buffalo to Foose. Reason: Added to improve pavement conditions.	\$893
Laclede	5	8P0854B	2008	Provide pedestrian accommodations at the Route 5 (Jefferson Avenue) and Washington Avenue/Vance Road intersection. Reason: Requires June 2007 letting.	\$25

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
April Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Wayne	67	0P0931E	2008	Clear and grub to relocate utilities from .1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Reason: Requires June 2007 letting.	\$1,311
Total:					\$20,167

**2007-2011 STIP
Highway and Bridge Construction Schedule
Right of Way and Construction Added
June Amendment**

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Various	Various	6P2163	2007	I-64 Regional Response Program to provide response to incidents and emergencies on various state, county and local roads between Rte. 141 to the St. Louis City limits and Rte. 30 to I-70. 400% 80% funded by CMAQ program. Reason: Project needs to be completed prior to the first closure of I-64.	\$1,963
St. Louis	340	6S2162	2007	Signal improvements on Olive Boulevard from I-270 to Ferguson Road. 100% funded by CMAQ program. Reason: To improve traffic flow prior to the first closure of I-64.	\$150
Total:					\$2,113